

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ																
SAN LUIS POTOSÍ																
Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/jul./2025																
(Cuentas con Movimientos)																
(Cifras en pesos y centavos)																
Fecha y 04/ago./2025																
hora de Impresión 12:32 p. m.																
Usr: ROMERO.B																
Rep: rptAnalíticoPresupuestoEgresos																
Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000	SERVICIOS PERSONALES	\$50,946,138.61	\$2,639,329.67	\$4,980,731.16	\$4,437,584.42	\$6,163,482.26	\$4,809,071.87	\$5,746,284.09	\$3,250,985.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,027,469.46	\$18,918,669.15
1100	REMUNERACIONES AL PERSONAL DE C.	\$25,197,125.47	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$2,257,033.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,466,915.55	\$8,730,209.92
1130	Sueldos base al personal permanente	\$25,197,125.47	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$2,257,033.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,466,915.55	\$8,730,209.92
1131	Sueldos base	\$25,197,125.47	\$2,221,183.49	\$2,255,405.14	\$2,308,379.31	\$2,903,076.20	\$2,290,258.98	\$2,231,579.11	\$2,257,033.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,466,915.55	\$8,730,209.92
1200	Remuneraciones al personal de carácter t	\$12,222,918.41	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$142,738.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,649,799.63	\$4,573,118.78
1220	Sueldos base al personal eventual	\$12,222,918.41	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$142,738.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,649,799.63	\$4,573,118.78
1221	Sueldo base al personal eventual	\$12,222,918.41	\$115,495.94	\$1,408,466.87	\$1,594,333.13	\$1,538,149.47	\$1,848,638.17	\$1,001,977.49	\$142,738.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,649,799.63	\$4,573,118.78
1300	REMUNERACIONES ADICIONALES Y ESP	\$4,840,888.07	\$21,894.69	\$9,975.69	\$0.00	\$11,787.91	\$23,444.92	\$555,231.67	\$540,889.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,224.06	\$3,677,664.01
1320	Primas de vacaciones, dominical y gratificar	\$4,840,888.07	\$21,894.69	\$9,975.69	\$0.00	\$11,787.91	\$23,444.92	\$555,231.67	\$540,889.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,224.06	\$3,677,664.01
1321	Prima vacacional	\$1,397,772.26	\$17,313.49	\$7,164.77	\$0.00	\$6,432.00	\$10,420.53	\$271,048.14	\$540,423.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,802.01	\$544,970.25
1323	Gratificación de fin de año	\$3,443,115.81	\$4,581.20	\$2,810.92	\$0.00	\$5,355.91	\$13,024.39	\$284,183.53	\$466.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,422.05	\$3,132,693.76
1400	SEGURIDAD SOCIAL	\$7,931,266.01	\$280,755.55	\$1,273,427.46	\$534,871.98	\$1,673,298.78	\$546,361.80	\$1,614,319.70	\$310,324.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,233,360.20	\$1,697,905.81
1410	Aportaciones de seguridad social	\$5,518,169.29	\$280,755.55	\$938,361.46	\$535,101.20	\$1,221,232.44	\$547,364.81	\$1,164,688.03	\$310,855.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998,358.86	\$519,810.43
1411	Cuotas al I.M.S.S.	\$5,518,169.29	\$280,755.55	\$938,361.46	\$535,101.20	\$1,221,232.44	\$547,364.81	\$1,164,688.03	\$310,855.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998,358.86	\$519,810.43
1420	Aportaciones a fondos de vivienda	\$2,413,096.72	\$0.00	\$335,066.00	-\$229.22	\$452,066.34	-\$1,003.01	\$449,631.67	-\$530.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,001.34	\$1,178,095.38
1421	Cuotas para la vivienda	\$2,413,096.72	\$0.00	\$335,066.00	-\$229.22	\$452,066.34	-\$1,003.01	\$449,631.67	-\$530.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235,001.34	\$1,178,095.38
1500	OTRAS PRESTACIONES SOCIALES Y ECOC	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
1520	Indemnizaciones	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
1522	Indemnizaciones y Liquidaciones por Retiro	\$753,940.65	\$0.00	\$33,456.00	\$0.00	\$37,169.90	\$100,368.00	\$343,176.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,170.02	\$239,770.63
2000	MATERIALES Y SUMINISTRO	\$638,558.28	\$43,712.05	\$68,876.17	\$64,401.25	\$176,254.24	\$60,989.52	\$57,801.39	\$40,514.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,549.56	\$126,008.72
2100	Materiales de administración, emisión de i	\$536,028.29	\$32,758.21	\$56,354.07	\$49,752.12	\$169,504.47	\$49,607.73	\$50,598.04	\$32,288.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,863.46	\$95,164.83
2110	Materiales, útiles y equipos menores de ofic	\$153,046.24	\$10,104.04	\$15,363.61	\$26,427.41	\$8,186.70	\$14,904.88	\$20,133.18	\$12,457.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,577.28	\$45,468.96
2111	Papelería y consumibles de oficina	\$138,108.24	\$10,104.04	\$15,363.61	\$26,427.41	\$8,186.70	\$14,904.88	\$10,563.18	\$7,089.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,639.28	\$45,468.96
2112	Útiles, artículos y herramientas menores de	\$14,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,570.00	\$5,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,938.00	\$0.00
2120	Materiales y útiles de impresión y reproduc	\$3,680.85	\$0.00	\$469.96	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.96	\$2,820.89
2121	Materiales y útiles de impresión y reproduc	\$3,680.85	\$0.00	\$469.96	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859.96	\$2,820.89
2140	Materiales, útiles y equipos menores de teci	\$152,306.64	\$13,266.92	\$19,772.20	\$14,668.20	\$13,966.40	\$15,488.32	\$22,446.00	\$19,831.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,439.40	\$32,867.24
2141	Material de limpieza y mantenimiento e insu	\$152,306.64	\$13,266.92	\$19,772.20	\$14,668.20	\$13,966.40	\$15,488.32	\$22,446.00	\$19,831.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,439.40	\$32,867.24
2160	Material de limpieza	\$86,848.40	\$9,387.25	\$20,748.30	\$8,656.51	\$7,656.37	\$19,214.53	\$7,628.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,291.82	\$13,556.58
2161	Material de limpieza	\$86,848.40	\$9,387.25	\$20,748.30	\$8,656.51	\$7,656.37	\$19,214.53	\$7,628.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,291.82	\$13,556.58
2170	Materiales y útiles de enseñanza	\$139,695.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00
2171	Material y útiles de enseñanza	\$139,695.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,695.00	\$0.00
2180	Materiales para el registro e identificación d	\$451.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.16
2181	Material para registro e identificación de bie	\$451.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.16
2200	ALIMENTOS Y UTENSILIOS	\$7,372.99	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.29	\$3,618.70
2210	Productos alimenticios para personas	\$7,372.99	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.29	\$3,618.70
2211	Alimentación en oficinas o lugares de trabaj	\$7,372.99	\$0.00	\$0.00	\$995.00	\$919.00	\$1,458.29	\$172.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.29	\$3,618.70
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$71,759.49	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,292.94	\$21,466.55
2610	Combustibles, lubricantes y aditivos	\$71,759.49	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,292.94	\$21,466.55
2611	Combustibles lubricantes y aditivos	\$71,759.49	\$7,876.69	\$10,198.10	\$11,043.25	\$2,541.80	\$8,554.00	\$3,579.10	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,292.94	\$21,466.55

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$23,397.51	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$1,516.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,638.87	\$5,758.64
2920	Refacciones y accesorios menores de edific	\$17,622.88	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,122.75	\$1,500.13
2921	Refacciones y accesorios menores de edific	\$17,622.88	\$3,077.15	\$2,324.00	\$2,610.88	\$3,288.97	\$1,369.50	\$3,452.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,122.75	\$1,500.13
2940	Refacciones y accesorios menores de equi	\$4,195.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.12	\$2,678.91
2941	Refacciones y accesorios menores para equi	\$4,195.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.12	\$2,678.91
2960	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2961	Refacciones y accesorios menores de equi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2990	Refacciones y accesorios menores de otros	\$579.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.60
2991	Otras refacciones y accesorios menores	\$579.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579.60
3000	SERVICIOS GENERALES	\$5,065,864.99	\$338,784.11	\$384,162.45	\$486,372.67	\$513,231.27	\$564,805.01	\$685,979.94	\$753,972.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,727,308.41	\$1,338,556.58
3100	SERVICIOS BÁSICOS	\$1,445,448.47	\$120,308.07	\$91,517.21	\$143,257.16	\$135,735.78	\$180,472.74	\$177,030.15	\$112,192.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960,514.03	\$484,934.44
3110	Energía eléctrica	\$1,033,080.46	\$48,842.50	\$30,619.00	\$103,978.00	\$112,679.00	\$154,387.00	\$130,760.00	\$79,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,010.50	\$372,069.96
3111	Energía eléctrica	\$1,033,080.46	\$48,842.50	\$30,619.00	\$103,978.00	\$112,679.00	\$154,387.00	\$130,760.00	\$79,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,010.50	\$372,069.96
3130	Agua	\$62,992.94	\$6,013.67	\$14,246.33	\$2,895.66	\$2,726.31	\$2,184.09	\$2,738.98	\$7,498.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,303.72	\$24,689.22
3131	Agua	\$62,992.94	\$6,013.67	\$14,246.33	\$2,895.66	\$2,726.31	\$2,184.09	\$2,738.98	\$7,498.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,303.72	\$24,689.22
3140	Telefonía tradicional	\$202,359.96	\$24,598.53	\$22,967.88	\$20,351.16	\$18,740.47	\$18,680.70	\$18,670.52	\$18,396.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,405.93	\$59,954.03
3141	Telefonía tradicional	\$202,359.96	\$24,598.53	\$22,967.88	\$20,351.16	\$18,740.47	\$18,680.70	\$18,670.52	\$18,396.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,405.93	\$59,954.03
3150	Telefonía celular	\$42,618.69	\$4,630.92	\$0.00	\$10,582.34	\$0.00	\$3,630.95	\$4,430.93	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,706.07	\$14,912.62
3151	Telefonía celular	\$42,618.69	\$4,630.92	\$0.00	\$10,582.34	\$0.00	\$3,630.95	\$4,430.93	\$4,430.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,706.07	\$14,912.62
3170	Servicios de acceso a Internet, redes y proc	\$102,998.22	\$35,875.13	\$23,684.00	\$5,450.00	\$1,590.00	\$1,590.00	\$20,429.72	\$2,121.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,740.49	\$12,257.73
3171	Servicios de acceso de internet, redes y pro	\$102,998.22	\$35,875.13	\$23,684.00	\$5,450.00	\$1,590.00	\$1,590.00	\$20,429.72	\$2,121.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,740.49	\$12,257.73
3180	Servicios postales y telegráficos	\$1,398.20	\$347.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.32	\$1,050.88
3181	Servicios postales y telegráficos	\$1,398.20	\$347.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.32	\$1,050.88
3200	SERVICIOS DE ARRENDAMIENTO	\$653,387.12	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$72,232.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,921.98	\$144,465.14
3220	Arrendamiento de edificios	\$653,387.12	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$72,232.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,921.98	\$144,465.14
3221	Arrendamiento de edificios	\$653,387.12	\$33,930.68	\$110,534.46	\$72,232.57	\$75,526.56	\$72,232.57	\$72,232.57	\$72,232.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,921.98	\$144,465.14
3300	SERVICIOS PROFESIONALES, CIENTÍFICO	\$644,092.90	\$5,781.26	\$1,421.00	\$4,154.01	\$115,365.99	\$111,086.24	\$74,705.76	\$288,229.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,744.21	\$43,348.69
3310	Servicios legales, de contabilidad, auditoría	\$540,790.74	\$0.00	\$1,421.00	\$0.00	\$112,259.00	\$69,600.00	\$72,465.78	\$285,044.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,790.74	\$0.00
3311	Servicios legales, de contabilidad, auditoría	\$540,790.74	\$0.00	\$1,421.00	\$0.00	\$112,259.00	\$69,600.00	\$72,465.78	\$285,044.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,790.74	\$0.00
3330	Servicios de consultoría administrativa, proc	\$42,911.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,911.38
3331	Servicios de consultoría administrativa, proc	\$42,911.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,911.38
3360	Servicios de apoyo administrativo, traducció	\$46,715.53	\$0.00	\$0.00	\$2,784.00	\$0.00	\$41,486.24	\$2,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,510.22	\$205.31
3361	Servicios de apoyo administrativo, fotocopie	\$46,715.53	\$0.00	\$0.00	\$2,784.00	\$0.00	\$41,486.24	\$2,239.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,510.22	\$205.31
3380	Servicios de vigilancia	\$13,675.25	\$5,781.26	\$0.00	\$1,370.01	\$3,106.99	\$0.00	\$0.00	\$3,184.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,443.25	\$232.00
3381	Servicios de vigilancia	\$13,675.25	\$5,781.26	\$0.00	\$1,370.01	\$3,106.99	\$0.00	\$0.00	\$3,184.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,443.25	\$232.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$200,299.97	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$30,120.83	\$41,520.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,076.68	\$35,223.29
3410	Servicios financieros y bancarios	\$175,773.92	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$23,241.44	\$24,326.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,003.63	\$34,770.29
3411	Servicios financieros y bancarios	\$175,773.92	\$49,824.56	\$18,455.02	\$9,252.88	\$6,939.34	\$8,963.82	\$23,241.44	\$24,326.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,003.63	\$34,770.29
3450	Seguro de bienes patrimoniales	\$24,073.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$17,193.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,073.05	\$0.00
3451	Seguro de bienes patrimoniales	\$24,073.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,879.39	\$17,193.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,073.05	\$0.00



Usr: ROMERO.B
Rep: rptAnalíticoPresupuestoEgresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Analítico Mensual de Egresos Comprometidos por Capítulo del Gasto al 31/jul./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y

04/ago./2025

hora de Impresión

12:32 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3470	Fletes y maniobras	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00
3471	Fletes y maniobras	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$439,760.15	\$27,345.98	\$4,339.60	\$26,672.63	\$18,560.60	\$19,584.49	\$146,077.73	\$35,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,357.67	\$161,402.48
3510	Conservación y mantenimiento menor de in	\$318,428.50	\$27,345.98	\$1,718.00	\$23,772.63	\$18,560.60	\$3,674.49	\$78,473.73	\$35,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,322.07	\$129,106.43
3511	Conservación y mantenimiento menor de in	\$318,428.50	\$27,345.98	\$1,718.00	\$23,772.63	\$18,560.60	\$3,674.49	\$78,473.73	\$35,776.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,322.07	\$129,106.43
3520	Instalación, reparación y mantenimiento de	\$90,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$24,650.80
3521	Instalación, reparación y mantenimiento de	\$90,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,235.20	\$24,650.80
3530	Instalación, reparación y mantenimiento de	\$6,925.20	\$0.00	\$2,621.60	\$2,900.00	\$0.00	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890.40	\$34.80
3531	Instalación, reparación y mantenimiento de	\$6,925.20	\$0.00	\$2,621.60	\$2,900.00	\$0.00	\$0.00	\$1,368.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890.40	\$34.80
3550	Reparación y mantenimiento de equipo de t	\$23,520.45	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$7,610.45
3551	Reparación y mantenimiento de equipo de t	\$23,520.45	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,910.00	\$7,610.45
3700	Servicios de traslados y viáticos	\$402,805.70	\$29,422.56	\$44,401.56	\$60,413.56	\$26,356.00	\$35,103.81	\$60,062.90	\$107,685.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,445.80	\$39,359.90
3720	Pasajes terrestres	\$2,471.35	\$0.00	\$0.00	\$60.00	\$0.00	\$870.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.00	\$703.35
3721	Pasajes terrestres nacionales	\$2,471.35	\$0.00	\$0.00	\$60.00	\$0.00	\$870.00	\$0.00	\$838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.00	\$703.35
3750	Viáticos en el país	\$400,334.35	\$29,422.56	\$44,401.56	\$60,353.56	\$26,356.00	\$34,233.81	\$60,062.90	\$106,847.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,677.80	\$38,656.55
3751	Viáticos en el país	\$185,713.88	\$12,586.13	\$13,641.70	\$28,725.67	\$10,771.26	\$14,182.33	\$48,102.18	\$39,487.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,496.87	\$18,217.01
3752	Gastos de Traslado en Comisiones Oficiales	\$214,620.47	\$16,836.43	\$30,759.86	\$31,627.89	\$15,584.74	\$20,051.48	\$11,960.72	\$67,359.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,180.93	\$20,439.54
3800	SERVICIOS OFICIALES	\$73,192.54	\$1,414.00	\$3,233.60	\$43,972.86	\$0.00	\$10,595.34	\$3,293.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,594.00	\$2,598.54
3820	Gastos de orden social y cultural	\$53,192.54	\$1,414.00	\$3,233.60	\$23,972.86	\$0.00	\$10,595.34	\$3,293.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,594.00	\$2,598.54
3821	Gastos de orden social y cultural	\$53,192.54	\$1,414.00	\$3,233.60	\$23,972.86	\$0.00	\$10,595.34	\$3,293.00	\$8,085.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,594.00	\$2,598.54
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,206,878.14	\$70,757.00	\$110,260.00	\$126,417.00	\$134,747.00	\$126,766.00	\$122,457.00	\$88,250.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779,654.04	\$427,224.10
3920	Impuestos y derechos	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.00	\$0.00
3923	Tenencias y canje de placas de vehiculos ol	\$9,336.00	\$0.00	\$0.00	\$9,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,336.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.04	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$1,197,520.10	\$70,757.00	\$110,260.00	\$117,081.00	\$134,747.00	\$126,766.00	\$122,457.00	\$88,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,296.00	\$427,224.10
3982	Impuestos sobre nomina	\$1,197,520.10	\$70,757.00	\$110,260.00	\$117,081.00	\$134,747.00	\$126,766.00	\$122,457.00	\$88,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,296.00	\$427,224.10
5000	BIENES MUEBLES, INMUEBLES E IN	\$18,170.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,170.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$18,170.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,170.01	\$0.00
5150	Equipos de cómputo y de tecnologías de la	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00
5151	Equipo de cómputo y de tecnología de la inf	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$8,970.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,970.01	\$0.00
5191	Mobiliario y equipo para el desarrollo de act	\$8,970.01	\$0.00	\$0.00	\$8,970.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,970.01	\$0.00
Total		\$56,668,731.89	\$3,021,825.83	\$5,433,769.78	\$4,997,328.35	\$6,852,967.77	\$5,434,866.40	\$6,499,265.42	\$4,045,473.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,285,497.44	\$20,383,234.45