



Usr: SUPVILLA DE REYES  
 Rep: rptA... gresos

# MUNICIPIO DE VILLA DE REYES

## ESTADO DE SAN LUÍS POTOSÍ

### Estado Analítico Mensual de Ingresos

#### Al 31/ago./2025

Fecha y hora de Impresión | 04/dic./2025  
 09:53 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>11</b> Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01</b> <b>IMPUESTO SOBRE ESPECTACULO:</b>	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01-01</b> BOX Y LUCHA LIBRE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-02</b> CIRCOS Y CARPAS AMBULANTE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-03</b> OTROS ESPECTÁCULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>12</b> Impuestos sobre el patrimonio	\$61,587,800.00	\$26,037,503...	\$13,025,792...	\$1,747,445.70	\$1,479,062.40	\$1,176,852.65	\$9,028,825.39	\$1,607,389.78	\$620,576.56	\$0.00	\$0.00	\$0.00	\$0.00	\$54,723,447.92	\$6,864,352.08
<b>12-01</b> <b>IMPUESTO PREDIAL</b>	\$61,587,800.00	\$26,037,503...	\$13,025,792...	\$1,747,445.70	\$1,479,062.40	\$1,176,852.65	\$9,028,825.39	\$1,607,389.78	\$620,576.56	\$0.00	\$0.00	\$0.00	\$0.00	\$54,723,447.92	\$6,864,352.08
<b>12-01-01</b> URBANO	\$8,150,000.00	\$3,850,362.66	\$1,871,977.96	\$774,755.44	\$508,590.90	\$277,322.00	\$394,154.34	\$253,874.28	\$267,091.42	\$0.00	\$0.00	\$0.00	\$0.00	\$8,198,129.00	-\$48,129.00
<b>12-01-02</b> SEMI-URBANO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>12-01-03</b> RUSTICO	\$700,000.00	\$151,046.63	\$15,288.75	\$19,688.00	\$12,252.00	\$15,809.00	\$860.00	\$58,089.36	\$887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,920.74	\$426,079.26
<b>12-01-04</b> EJIDAL	\$2,000.00	\$369.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.00	\$1,178.00
<b>12-01-05</b> INDUSTRIAL	\$32,430,000.00	\$21,218,886...	\$8,947,927.59	\$415,962.84	\$678,338.26	\$449,075.00	\$203,247.71	\$418,403.98	\$19,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,351,031.96	\$78,968.04
<b>12-01-06</b> TRASLADO DE DOMINIO SOB. AC	\$20,001,800.00	\$763,242.51	\$2,106,071.52	\$519,317.59	\$272,231.24	\$434,646.65	\$8,430,563.34	\$872,602.16	\$333,408.14	\$0.00	\$0.00	\$0.00	\$0.00	\$13,732,083.15	\$6,269,716.85
<b>12-01-07</b> DE PLUSVALIA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>12-01-08</b> COMERCIAL	\$300,000.00	\$53,595.62	\$84,526.62	\$17,721.83	\$7,197.00	\$0.00	\$0.00	\$4,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,461.07	\$132,538.93
<b>17</b> Accesorios de Impuestos	\$412,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,200.00
<b>17-01</b> <b>MULTAS</b>	\$331,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,200.00
<b>17-02</b> <b>RECARGOS</b>	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>17-03</b> <b>GASTOS DE EJECUCION</b>	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>31</b> Contribuciones de Mejoras por Obras	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>31-02</b> <b>POR SERVICIOS PUBLICOS</b>	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>43</b> Derechos por prestación de servicios	\$126,826,812.00	\$11,740,116...	\$4,173,252.01	\$5,940,102.41	\$7,386,488.26	\$11,244,935.63	\$5,612,747.32	\$11,023,230...	\$15,460,861...	\$0.00	\$0.00	\$0.00	\$0.00	\$72,581,734.40	\$54,245,077...
<b>43-02</b> <b>SERVICIO DE ASEO PUBLICO</b>	\$2,000.00	\$0.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00	\$1,782.00
<b>43-03</b> <b>SERVICIO DE PANTEONES</b>	\$320,000.00	\$133,624.56	\$36,043.30	\$26,695.36	\$12,208.00	\$8,066.00	\$6,322.00	\$10,300.60	\$9,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,325.82	\$77,674.18
<b>43-04</b> <b>SERVICIO DE RASTRO</b>	\$430,000.00	\$92,730.00	\$7,000.00	\$39,420.00	\$0.00	\$84,490.00	\$46,920.00	\$67,775.00	\$57,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,150.00	\$33,850.00
<b>43-05</b> <b>SERVICIO DE PLANEACION</b>	\$97,301,312.00	\$1,282,951.56	\$464,921.10	\$3,814,827.01	\$6,295,691.82	\$9,099,513.91	\$3,820,594.57	\$9,941,719.27	\$13,676,031...	\$0.00	\$0.00	\$0.00	\$0.00	\$48,396,250.31	\$48,905,061...
<b>43-05-001</b> LICENCIAS DE CONSTRUCCION	\$49,784,500.00	\$924,845.08	\$128,893.01	\$213,512.94	\$514,081.69	\$6,271,234.48	\$427,661.75	\$3,732,907.97	\$6,321,444.01	\$0.00	\$0.00	\$0.00	\$0.00	\$18,534,580.93	\$31,249,919...
<b>43-05-002</b> REPOSICION DE PLANOS	\$65,000.00	\$0.00	\$678.84	\$8,712.10	\$21,270.32	\$2,262.80	\$2,262.80	\$0.00	\$19,007.52	\$0.00	\$0.00	\$0.00	\$0.00	\$54,194.38	\$10,805.62
<b>43-05-003</b> EXP. DE FACTIBILIDAD DE USO D	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.82	\$2,828.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,299.32	\$63,700.68
<b>43-05-004</b> LICENCIAS DE USO DE SUELO	\$2,000,000.00	\$77,736.14	\$140,931.75	\$657,599.48	\$55,821.70	\$305,521.21	\$211,119.24	\$330,282.81	\$313,931.82	\$0.00	\$0.00	\$0.00	\$0.00	\$2,092,944.15	-\$92,944.15
<b>43-05-005</b> DER DE CONST DE FOSAS, GAVE	\$30,000.00	\$1,304.00	\$2,389.00	\$2,277.00	\$5,099.00	\$2,933.00	\$4,325.80	\$2,934.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,239.80	\$7,760.20
<b>43-05-006</b> LICENCIAS PARA FRACCIONAR	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00



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**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/ago./2025**

Fecha y hora de Impresión | 04/dic./2025  
09:53 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-05-007</b>	Responsables de obra	\$94,712.00	\$8,034.18	\$14,708.20	\$14,142.50	\$16,687.90	\$0.00	\$0.00	\$9,051.20	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,218.98	\$23,493.02
<b>43-05-008</b>	ACTA DE TERMINACION DE OBR	\$13,000,000.00	\$28,529.16	\$2,828.50	\$2,531,309.28	\$3,682,309.88	\$1,124,354.55	\$2,691,781.18	\$3,496,238.25	\$6,126,666.87	\$0.00	\$0.00	\$0.00	\$0.00	\$19,684,017.67	-\$6,684,017.67
<b>43-05-009</b>	DEMOLICION DE CONSTRUCCIOI	\$31,000.00	\$0.00	\$418.47	\$0.00	\$0.00	\$0.00	\$0.00	\$37,189.12	\$565.70	\$0.00	\$0.00	\$0.00	\$0.00	\$38,173.29	-\$7,173.29
<b>43-05-012</b>	SUBDIVISION, RELOTIFICACION	\$7,200,000.00	\$31,509.74	\$41,547.48	\$113,047.89	\$363,460.63	\$844,097.36	\$118,372.53	\$58,380.24	\$284,589.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,005.85	\$5,344,994.15
<b>43-05-013</b>	PERMISO PARA DEMOLICION	\$113,000.00	\$2,729.02	\$2,602.22	\$3,348.60	\$2,262.80	\$62,080.04	\$0.00	\$565.71	\$1,018.26	\$0.00	\$0.00	\$0.00	\$0.00	\$74,606.65	\$38,393.35
<b>43-05-014</b>	FUSION	\$1,000,000.00	\$0.00	\$0.00	\$2,715.36	\$591,470.69	\$4,525.60	\$0.00	\$0.00	\$1,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,069.65	\$399,930.35
<b>43-05-015</b>	LICENCIA DE CAMBIO DE USO DI	\$2,500.00	\$0.00	\$0.00	\$905.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.12	\$1,594.88
<b>43-05-016</b>	REGISTRO DE PLANOS DE SUBD	\$7,500,000.00	\$119,839.22	\$11,537.45	\$32,226.65	\$22,062.30	\$21,383.38	\$14,708.21	\$34,347.01	\$13,944.52	\$0.00	\$0.00	\$0.00	\$0.00	\$270,048.74	\$7,229,951.26
<b>43-05-017</b>	CONSTANCIAS, CERTIFICACIONE	\$4,350,000.00	\$33,757.86	\$113.14	\$8,495.53	\$13,016.76	\$258,445.89	\$17,351.88	\$163,582.33	\$332,758.88	\$0.00	\$0.00	\$0.00	\$0.00	\$827,522.27	\$3,522,477.73
<b>43-05-019</b>	DICTAMEN DE FACTIBILIDAD DE	\$850,000.00	\$0.00	\$45,256.00	\$90,512.00	\$0.00	\$90,512.00	\$90,512.00	\$67,884.00	\$113,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,816.00	\$352,184.00
<b>43-05-020</b>	DICTAMEN DE FACTIBILIDAD DE	\$700,000.00	\$0.00	\$33,942.00	\$67,884.00	\$0.00	\$67,884.00	\$67,884.00	\$50,913.00	\$84,855.02	\$0.00	\$0.00	\$0.00	\$0.00	\$373,362.02	\$326,637.98
<b>43-05-021</b>	DICTAMEN DE FACTIBILIDAD DE	\$100,000.00	\$0.00	\$0.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,314.00	\$88,686.00
<b>43-05-022</b>	CANALIZACION PARA SERVICIOE	\$660,000.00	\$0.00	\$0.00	\$0.00	\$130,167.57	\$0.00	\$0.00	\$1,787.05	\$9,334.05	\$0.00	\$0.00	\$0.00	\$0.00	\$141,288.67	\$518,711.33
<b>43-05-023</b>	ACTUALIZACION, REGULARIZACI	\$9,750,000.00	\$54,667.16	\$39,075.04	\$56,824.56	\$877,980.58	\$44,279.60	\$174,615.18	\$1,954,185.76	\$41,014.94	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242,642.82	\$6,507,357.18
<b>43-06</b>	<b>SERVICIO DE TRANSITO Y SEGURII</b>	\$45,000.00	\$1,200.00	\$0.00	\$1,600.00	\$50.00	\$1,500.00	\$300.00	\$1,150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$39,150.00
<b>43-06-001</b>	SERVICIOS DE TRANSITO(PERMI	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>43-06-002</b>	PERM PARA MANEJAR MAYOREE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-06-003</b>	CONSTANCIAS DE NO INFRACCI	\$15,000.00	\$1,200.00	\$0.00	\$1,600.00	\$50.00	\$1,500.00	\$300.00	\$1,150.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	\$9,150.00
<b>43-07</b>	<b>SERVICIO DE REGISTRO CIVIL</b>	\$1,265,500.00	\$123,550.29	\$121,054.29	\$69,471.23	\$55,612.71	\$101,214.11	\$86,127.17	\$124,517.44	\$104,496.18	\$0.00	\$0.00	\$0.00	\$0.00	\$786,043.42	\$479,456.58
<b>43-07-001</b>	SERVICIO DE REGISTRO CIVIL(EI	\$90,000.00	\$4,591.65	\$2,263.10	\$0.00	\$6,336.90	\$5,385.27	\$3,136.19	\$4,687.19	\$3,136.09	\$0.00	\$0.00	\$0.00	\$0.00	\$29,536.39	\$60,463.61
<b>43-07-002</b>	EN OFICIALIA DIA Y ORA INHABIL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-07-003</b>	A DOMICILIO DIA Y HORA HABIL	\$125,000.00	\$8,469.04	\$18,384.51	\$4,353.41	\$2,942.00	\$19,003.14	\$11,648.52	\$17,652.40	\$11,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,221.02	\$30,778.98
<b>43-07-004</b>	A DOMICILIO DIA Y HORA ANHAB	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>43-07-005</b>	CONSTANCIA DE CONSCRIPTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-006</b>	ACTAS DE NACIMIENTO	\$850,000.00	\$101,097.45	\$98,256.83	\$61,157.22	\$41,751.81	\$62,060.31	\$55,728.92	\$87,752.55	\$81,842.07	\$0.00	\$0.00	\$0.00	\$0.00	\$589,647.16	\$260,352.84
<b>43-07-007</b>	ACTAS DE MATRIMONIO	\$50,000.00	\$3,312.80	\$1,018.35	\$0.00	\$565.75	\$5,940.16	\$6,562.20	\$6,279.30	\$4,242.78	\$0.00	\$0.00	\$0.00	\$0.00	\$27,921.34	\$22,078.66
<b>43-07-008</b>	ACTAS DE DEFUNSION	\$40,000.00	\$2,171.40	\$1,131.50	\$0.00	\$1,753.85	\$5,883.49	\$4,525.64	\$4,638.80	\$2,941.64	\$0.00	\$0.00	\$0.00	\$0.00	\$23,046.32	\$16,953.68
<b>43-07-009</b>	REGISTRO EXTEMPORANEO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-07-010</b>	ACTA DE DIVORCIOS	\$2,000.00	\$108.57	\$0.00	\$0.00	\$0.00	\$113.14	\$0.00	\$113.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.91	\$1,665.09
<b>43-07-011</b>	BUSQUEDA DE DATOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-012</b>	INEXISTENCIA DE REGISTRO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-013</b>	RECONOCIMIENTO DE HIJO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



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09:53 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-014	INSCR.ACTAS DE ACTOS R.C. PC	\$8,000.00	\$0.00	\$0.00	\$565.80	\$565.00	\$565.70	\$1,697.10	\$565.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,959.20	\$4,040.80
43-07-015	CERTIFICACIONES REG. CIVIL.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07-016	OTROS SERVICIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07-017	SENTENCIA DE DIVORCIO	\$30,000.00	\$3,799.38	\$0.00	\$3,394.80	\$1,697.40	\$2,262.90	\$2,828.60	\$2,828.40	\$565.60	\$0.00	\$0.00	\$0.00	\$0.00	\$17,377.08	\$12,622.92
43-09	SERV. DE ESTACIONAMIENTO EN L	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-11	PUBLICIDAD Y PROPAGANDA	\$370,000.00	\$215,043.46	\$104,924.64	\$27,302.53	\$0.00	\$0.00	\$0.00	\$17,077.84	\$62,960.14	\$0.00	\$0.00	\$0.00	\$0.00	\$427,308.61	-\$57,308.61
43-12	ACTUALIZACION NOMENCLATURA	\$380,000.00	\$6,348.49	\$43,739.05	\$27,533.64	\$40,051.56	\$45,515.97	\$57,248.84	\$16,746.20	\$31,760.64	\$0.00	\$0.00	\$0.00	\$0.00	\$268,944.39	\$111,055.61
43-13	LICENCIA Y REFRENDO PARA VTA	\$16,275,000.00	\$8,027,600.30	\$2,801,429.27	\$1,377,879.61	\$460,751.33	\$549,678.23	\$704,938.30	\$484,073.00	\$512,360.26	\$0.00	\$0.00	\$0.00	\$0.00	\$14,918,710.30	\$1,356,289.70
43-13-001	LICENCIA INICIAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-13-002	REFRENDO	\$650,000.00	\$581,167.46	\$33,770.75	\$9,800.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,738.72	\$25,261.28
43-13-003	LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.14	\$19,886.86
43-13-004	LICENCIA DE FUNCIONAMIENTO,	\$15,600,000.00	\$7,446,432.84	\$2,767,545.38	\$1,368,079.10	\$460,751.33	\$549,678.23	\$704,938.30	\$484,073.00	\$512,360.26	\$0.00	\$0.00	\$0.00	\$0.00	\$14,293,858.44	\$1,306,141.56
43-14	EXP PLACAS, LIC, PERM, ETC.	\$270,000.00	\$14,139.90	\$9,900.90	\$9,601.65	\$6,004.16	\$9,126.49	\$4,440.19	\$5,965.02	\$7,508.12	\$0.00	\$0.00	\$0.00	\$0.00	\$66,686.43	\$203,313.57
43-14-001	CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$4,943.43
43-14-002	CARTA DE RESIDENCIA	\$25,000.00	\$2,541.63	\$1,357.38	\$678.84	\$395.99	\$792.08	\$339.42	\$395.99	\$678.84	\$0.00	\$0.00	\$0.00	\$0.00	\$7,180.17	\$17,819.83
43-14-003	CARTAS DE IDENTIDAD	\$50,000.00	\$4,314.61	\$2,771.93	\$3,281.08	\$3,167.92	\$4,242.77	\$2,771.93	\$2,828.50	\$3,054.79	\$0.00	\$0.00	\$0.00	\$0.00	\$26,433.53	\$23,566.47
43-14-004	PERMISOS PARA BAILE	\$150,000.00	\$6,172.44	\$4,751.88	\$4,751.88	\$1,513.97	\$2,771.93	\$395.99	\$1,583.96	\$2,375.94	\$0.00	\$0.00	\$0.00	\$0.00	\$24,317.99	\$125,682.01
43-14-005	PASES DE GANADO	\$30,000.00	\$800.00	\$850.00	\$550.00	\$700.00	\$1,150.00	\$650.00	\$1,100.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,350.00	\$23,650.00
43-14-006	ARCHIVOS MUNICIPALES POR FO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-14-007	ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.55	\$0.00	\$0.00	\$0.00	\$0.00	\$848.55	\$151.45
43-14-008	OTRAS CARTAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-14-009	CONSTANCIA DE UNION LIBRE	\$5,000.00	\$311.22	\$169.71	\$339.85	\$169.71	\$169.71	\$226.28	\$56.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443.05	\$3,556.95
43-14-010	CARTA DEPENDENCIA ECONOMI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$56.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$943.43
43-15	SERV. CATASTRALES	\$4,705,000.00	\$165,116.00	\$180,159.21	\$151,876.83	\$245,353.63	\$762,915.96	\$571,546.00	\$152,258.29	\$893,357.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,122,583.02	\$1,582,416.98
43-15-001	SERVICIOS CATASTRALES(Avalu	\$4,000,000.00	\$159,659.00	\$160,166.21	\$134,071.26	\$233,625.00	\$575,192.00	\$545,819.00	\$100,048.72	\$821,017.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,729,598.72	\$1,270,401.28
43-15-002	Certif.Registro,Inexis.Predio	\$50,000.00	\$868.00	\$2,521.00	\$1,698.00	\$1,019.00	\$9,966.00	\$9,173.00	\$22,763.00	\$14,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,504.00	-\$12,504.00
43-15-003	OTROS CONCEPTOS(FERIAS Y E	\$60,000.00	\$1,459.00	\$4,745.00	\$3,787.57	\$3,984.63	\$5,085.74	\$3,970.00	\$13,755.57	\$36,573.57	\$0.00	\$0.00	\$0.00	\$0.00	\$73,361.08	-\$13,361.08
43-15-004	CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.00	\$8,188.00
43-15-005	MONITOREO VEHICULAR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-006	CERTIFICACION FISICA DE MEDI	\$330,000.00	\$0.00	\$1,358.00	\$2,489.00	\$905.00	\$158,995.22	\$6,329.00	\$3,826.00	\$1,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,712.22	\$154,287.78
43-15-007	ALTA POR SUBDIVISION DE REG	\$250,000.00	\$3,130.00	\$11,369.00	\$9,831.00	\$5,820.00	\$11,865.00	\$6,255.00	\$11,865.00	\$19,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,595.00	\$170,405.00
43-16	SERVICIO DE ECOLOGIA Y MEDIO	\$3,500,000.00	\$1,514,733.87	\$248,645.80	\$324,910.24	\$90,512.00	\$159,527.40	\$160,658.90	\$91,643.40	\$28,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618,916.61	\$881,083.39



Usr: SUPVILLA DE REYES  
Rep: rptA 2016-2021 ingresos

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/ago./2025**

Fecha y hora de Impresión | 04/dic./2025  
09:53 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-17</b>	<b>SERVICIOS DE PROTECCION CIVIL</b>	\$1,943,000.00	\$163,078.23	\$155,434.45	\$68,766.31	\$180,253.05	\$423,387.56	\$153,651.35	\$110,004.87	\$77,171.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,331,747.49	\$611,252.51
<b>43-17-001</b>	VISITAS DE VERIFICACION SOBRE	\$1,100,000.00	\$119,650.23	\$78,103.25	\$57,452.31	\$105,773.45	\$235,072.61	\$80,071.79	\$68,029.93	\$41,711.28	\$0.00	\$0.00	\$0.00	\$0.00	\$785,864.85	\$314,135.15
<b>43-17-002</b>	CURSOS DE CAPACITACION EN I	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-17-003</b>	VISITA DE VERIFICACION PARA C	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-17-004</b>	AUTORIZACION DE REGISTRO C	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-17-005</b>	ANALISIS DE RIESGOS Y EMISIO	\$800,000.00	\$43,428.00	\$75,916.95	\$11,314.00	\$59,384.42	\$188,314.95	\$73,579.56	\$41,974.94	\$35,460.39	\$0.00	\$0.00	\$0.00	\$0.00	\$529,373.21	\$270,626.79
<b>43-17-006</b>	CONSTANCIAS DE SIMULACROS	\$30,000.00	\$0.00	\$1,414.25	\$0.00	\$15,095.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,509.43	\$13,490.57
<b>45</b>	Accesorios de Derechos	\$4,000,000.00	\$97,713.00	\$25,682.78	\$282,250.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,959.78	\$3,583,040.22
<b>45-01</b>	<b>MULTAS</b>	\$3,925,000.00	\$97,713.00	\$22,628.00	\$282,250.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,905.00	\$3,511,095.00
<b>45-02</b>	<b>RECARGOS</b>	\$50,000.00	\$0.00	\$3,054.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054.78	\$46,945.22
<b>45-03</b>	<b>GASTOS DE EJECUCION</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>51</b>	Productos	\$460,000.00	\$27,642.93	\$26,816.54	\$15,951.04	\$13,420.09	\$20,249.93	\$23,690.20	\$19,773.98	\$20,258.64	\$0.00	\$0.00	\$0.00	\$0.00	\$167,803.35	\$292,196.65
<b>51-01</b>	<b>Productos</b>	\$460,000.00	\$27,642.93	\$26,816.54	\$15,951.04	\$13,420.09	\$20,249.93	\$23,690.20	\$19,773.98	\$20,258.64	\$0.00	\$0.00	\$0.00	\$0.00	\$167,803.35	\$292,196.65
<b>51-01-02</b>	VENTA DE PUBLICACIONES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-03</b>	ARRENDAM O EXPLOT BIENES P	\$210,000.00	\$12,728.00	\$15,855.00	\$7,826.00	\$6,811.00	\$10,682.00	\$12,376.00	\$11,346.00	\$18,497.04	\$0.00	\$0.00	\$0.00	\$0.00	\$96,121.04	\$113,878.96
<b>51-01-03-</b>	A) MERCADOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-03-</b>	B) BALNEARIOS O BAÑOS PUBL	\$200,000.00	\$12,728.00	\$15,855.00	\$7,826.00	\$6,811.00	\$10,682.00	\$12,376.00	\$11,346.00	\$18,497.04	\$0.00	\$0.00	\$0.00	\$0.00	\$96,121.04	\$103,878.96
<b>51-01-03-</b>	C) AUDITORIO MPAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-04</b>	USO DE PISO	\$100,000.00	\$9,277.00	\$6,088.00	\$5,798.00	\$4,638.00	\$6,551.00	\$7,348.00	\$6,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,249.00	\$53,751.00
<b>51-01-04-</b>	COMERCIO AMBULANTE	\$100,000.00	\$9,277.00	\$6,088.00	\$5,798.00	\$4,638.00	\$6,551.00	\$7,348.00	\$6,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,249.00	\$53,751.00
<b>51-01-09</b>	USO DE LOTES EN PANTEONES	\$50,000.00	\$4,428.00	\$3,690.00	\$738.00	\$1,476.00	\$2,540.00	\$2,540.00	\$1,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,888.00	\$33,112.00
<b>51-01-10</b>	ESTACIONAMIENTO EN LA VIA PI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-11</b>	POR ARRENDAMIENTO DE LOCA	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>51-01-11-</b>	LOCALES EXTERIORES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>51-01-11-</b>	LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-11-</b>	LOCAL INTERIOR GRANDE(MAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	LOCAL INTERIOR ABIERTO CHIC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	PUESTOS SEMIFIJOS GRANDES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	PUESTOS SEMIFIJOS CHICOS (	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>51-01-13</b>	PRODUCTOS DE CAPITAL	\$42,000.00	\$1,209.93	\$1,183.54	\$1,589.04	\$495.09	\$476.93	\$1,426.20	\$402.98	\$1,761.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,545.31	\$33,454.69
<b>51-01-13-</b>	RENDIMIENTOS TESORERIA	\$20,000.00	\$1,201.87	\$800.78	\$1,190.23	\$342.78	\$334.92	\$1,335.94	\$303.43	\$1,614.12	\$0.00	\$0.00	\$0.00	\$0.00	\$7,124.07	\$12,875.93
<b>51-01-13-</b>	RENDIMIENTOS INFRAESTRUCT	\$10,000.00	\$4.52	\$4.09	\$244.75	\$30.63	\$45.35	\$1.98	\$26.28	\$35.42	\$0.00	\$0.00	\$0.00	\$0.00	\$393.02	\$9,606.98



Usr: SUPVILLA DE REYES  
Rep: rptA 2025-2025 gresos

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/ago./2025**

Fecha y hora de Impresión | 04/dic./2025  
09:53 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-13-001	RENDIMIENTOS FORTALECIMIE	\$10,000.00	\$3.54	\$378.67	\$154.06	\$121.68	\$96.66	\$88.28	\$73.27	\$112.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,028.22	\$8,971.78
51-01-13-002	RENDIMIENTOS OTRAS APORTA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61	Aprovechamientos	\$308,000.00	\$7,551.00	\$6,219.03	\$24,488.97	\$9,000.00	\$14,708.20	\$0.00	\$5,000.00	\$44,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,374.20	\$196,625.80
61-02	Multas	\$308,000.00	\$7,551.00	\$6,219.03	\$24,488.97	\$9,000.00	\$14,708.20	\$0.00	\$5,000.00	\$44,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,374.20	\$196,625.80
61-02-01	MULTAS ADMINISTRATIVAS	\$40,000.00	\$0.00	\$2,262.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.91	\$37,737.09
61-02-02	DE TRANSITO Y POLICIA	\$229,000.00	\$7,551.00	\$0.00	\$6,500.00	\$9,000.00	\$14,708.20	\$0.00	\$5,000.00	\$44,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,166.20	\$141,833.80
61-02-03	RASTRO MUNICIPAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-04	MULTAS IMPUESTAS POR ALCOH	\$36,000.00	\$0.00	\$3,956.12	\$17,988.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,945.09	\$14,054.91
61-02-05	DIVERSAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
63	Accesorios de Aprovechamientos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
63-02	ACTUALIZACIONES	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
81	Participaciones	\$127,424,159.00	\$5,771,311.73	\$9,194,117.78	\$9,779,321.80	\$10,013,288...	\$10,532,496.73	\$10,026,703...	\$7,699,487.80	\$10,504,666...	\$0.00	\$0.00	\$0.00	\$0.00	\$73,521,394.77	\$53,902,764...
81-01	FONDO GENERAL	\$75,000,000.00	\$5,373,636.67	\$6,827,436.38	\$6,262,759.57	\$7,889,103.12	\$7,161,262.10	\$5,236,157.10	\$7,174,018.66	\$6,002,584.28	\$0.00	\$0.00	\$0.00	\$0.00	\$51,926,957.88	\$23,073,042...
81-02	FONDO DE FOMENTO MUNICIPAL	\$19,200,000.00	\$0.00	\$1,353,955.07	\$1,675,166.35	\$1,459,336.34	\$1,810,036.99	\$2,687,761.05	\$0.00	\$2,700,897.47	\$0.00	\$0.00	\$0.00	\$0.00	\$11,687,153.27	\$7,512,846.73
81-05	I.E.P.S.	\$3,000,000.00	\$0.00	\$65,700.59	\$171,462.36	\$63,087.74	\$61,530.73	\$62,009.75	\$82,083.53	\$86,561.32	\$0.00	\$0.00	\$0.00	\$0.00	\$592,436.02	\$2,407,563.98
81-05-001	IMPUESTO ESPECIAL SOBRE PR	\$3,000,000.00	\$0.00	\$65,700.59	\$171,462.36	\$63,087.74	\$61,530.73	\$62,009.75	\$82,083.53	\$86,561.32	\$0.00	\$0.00	\$0.00	\$0.00	\$592,436.02	\$2,407,563.98
81-06	I.S.A.N.	\$3,000,000.00	\$103,539.90	\$110,199.14	\$175,696.25	\$90,250.81	\$183,097.34	\$110,587.99	\$119,434.99	\$105,346.15	\$0.00	\$0.00	\$0.00	\$0.00	\$998,152.57	\$2,001,847.43
81-07	APOYO EXTRAORDINARIO	\$27,224,159.00	\$294,135.16	\$836,826.60	\$1,494,237.27	\$511,510.52	\$1,316,569.57	\$1,930,187.71	\$323,950.62	\$1,609,277.58	\$0.00	\$0.00	\$0.00	\$0.00	\$8,316,695.03	\$18,907,463...
81-07-001	FONDO DE FISCALIZACION	\$6,300,000.00	\$181,747.77	\$701,184.50	\$181,747.77	\$181,747.77	\$915,193.27	\$136,937.92	\$181,747.77	\$657,144.89	\$0.00	\$0.00	\$0.00	\$0.00	\$3,137,451.66	\$3,162,548.34
81-07-002	PARTICIPACION DE IMPUESTO S	\$3,200,000.00	\$0.00	\$0.00	\$632,114.00	\$205,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,877.00	\$2,362,123.00
81-07-005	FONDO DE ESTABILIZACION	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
81-07-007	TENENCIA ESTATAL	\$1,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.00
81-07-008	IMPUESTO ESPECIAL A LA VENT	\$2,023,000.00	\$96,460.36	\$106,323.28	\$98,760.30	\$91,342.60	\$80,667.30	\$119,191.85	\$121,640.49	\$124,229.09	\$0.00	\$0.00	\$0.00	\$0.00	\$838,615.27	\$1,184,384.73
81-07-009	REC. IMPTO SOBRE RENTA	\$15,000,000.00	\$0.00	\$13,555.00	\$475,417.00	\$13,555.00	\$320,709.00	\$1,666,030.00	\$14,559.00	\$817,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,320,939.00	\$11,679,061...
81-07-010	ISR ENAJENACION DE BIENES IN	\$500,000.00	\$15,927.03	\$15,763.82	\$106,198.20	\$19,102.15	\$0.00	\$8,027.94	\$6,003.36	\$10,789.60	\$0.00	\$0.00	\$0.00	\$0.00	\$181,812.10	\$318,187.90
82	Aportaciones	\$90,731,555.00	\$0.00	\$4,278,157.42	\$11,278,141...	\$7,572,049.50	\$7,572,049.50	\$7,572,049.50	\$7,572,049.50	\$7,572,049.50	\$0.00	\$0.00	\$0.00	\$0.00	\$53,416,546.73	\$37,315,008...
82-01	PARTICIPACION INFRAESTRUCTUF	\$35,500,000.00	\$0.00	\$0.00	\$6,999,984.39	\$3,293,892.08	\$3,293,892.08	\$3,293,892.08	\$3,293,892.08	\$3,293,892.08	\$0.00	\$0.00	\$0.00	\$0.00	\$23,469,444.79	\$12,030,555...
82-02	PARTICIPACION FORTALECIMIENT	\$50,231,555.00	\$0.00	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$0.00	\$0.00	\$0.00	\$0.00	\$29,947,101.94	\$20,284,453...
82-03	OTRAS APORTACIONES ESTATALE	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
82-03-001	PROGRAMA FEDERAL RAMO 20	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
93	Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-01	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00



**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/ago./2025**

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93-01-001	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>Total</b>		<b>\$412,397,526.00</b>	<b>\$43,681,838.32</b>	<b>\$30,730,038.00</b>	<b>\$29,067,701.73</b>	<b>\$26,484,622.78</b>	<b>\$30,561,292.64</b>	<b>\$32,264,016.01</b>	<b>\$27,926,931.99</b>	<b>\$34,222,819.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$254,939,261.15</b>	<b>\$157,458,264....</b>