



Unidad administrativa
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y hora de Impresión: 01/32 p. m.
03/dec/2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	Comprometer	Devengado	Devengado				
2000	MATERIALES Y SUMINISTROS	\$46,500.00	-\$16,705.00	\$29,795.00	\$15,238.44	\$13,566.66	\$15,238.44	\$15,238.44	\$13,566.66	\$15,238.44	\$15,238.44	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	-\$4,000.00	\$9,000.00	\$4,889.80	\$4,011.20	\$4,889.80	\$4,889.80	\$4,011.20	\$4,889.80	\$4,889.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$1,500.00	\$3,500.00	\$2,260.47	\$1,239.53	\$2,260.47	\$2,260.47	\$1,239.53	\$2,260.47	\$2,260.47	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$1,500.00	\$3,500.00	\$2,260.47	\$1,239.53	\$2,260.47	\$2,260.47	\$1,239.53	\$2,260.47	\$2,260.47	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$1,453.35	\$46.65	\$1,453.35	\$1,453.35	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$1,453.35	\$46.65	\$1,453.35	\$1,453.35	\$0.00
2160	Materiales de limpieza	\$6,500.00	-\$2,500.00	\$4,000.00	\$1,274.98	\$2,725.02	\$1,274.98	\$1,274.98	\$2,725.02	\$1,274.98	\$1,274.98	\$0.00
2161	Materiales de limpieza	\$6,500.00	-\$2,500.00	\$4,000.00	\$1,274.98	\$2,725.02	\$1,274.98	\$1,274.98	\$2,725.02	\$1,274.98	\$1,274.98	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	-\$1,500.00	\$6,500.00	\$2,752.82	\$3,747.18	\$2,752.82	\$2,752.82	\$3,747.18	\$2,752.82	\$2,752.82	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	-\$500.00	\$4,500.00	\$1,902.72	\$2,597.28	\$1,902.72	\$1,902.72	\$2,597.28	\$1,902.72	\$1,902.72	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$500.00	\$4,500.00	\$1,902.72	\$2,597.28	\$1,902.72	\$1,902.72	\$2,597.28	\$1,902.72	\$1,902.72	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	-\$1,000.00	\$2,000.00	\$850.10	\$1,149.90	\$850.10	\$850.10	\$1,149.90	\$850.10	\$850.10	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	-\$1,000.00	\$2,000.00	\$850.10	\$1,149.90	\$850.10	\$850.10	\$1,149.90	\$850.10	\$850.10	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$8,600.00	-\$3,698.00	\$4,902.00	\$3,815.37	\$1,086.63	\$3,815.37	\$3,815.37	\$1,086.63	\$3,815.37	\$3,815.37	\$0.00
2440	Madera y productos de madera	\$2,500.00	-\$2,098.00	\$402.00	\$0.00	\$402.00	\$0.00	\$0.00	\$402.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$2,500.00	-\$2,098.00	\$402.00	\$0.00	\$402.00	\$0.00	\$0.00	\$402.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	-\$500.00	\$4,500.00	\$3,815.37	\$684.63	\$3,815.37	\$3,815.37	\$684.63	\$3,815.37	\$3,815.37	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	-\$500.00	\$4,500.00	\$3,815.37	\$684.63	\$3,815.37	\$3,815.37	\$684.63	\$3,815.37	\$3,815.37	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$6,000.00	-\$1,741.00	\$4,259.00	\$2,739.00	\$1,520.00	\$2,739.00	\$2,739.00	\$1,520.00	\$2,739.00	\$2,739.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	-\$241.00	\$759.00	\$0.00	\$759.00	\$0.00	\$0.00	\$759.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	-\$241.00	\$759.00	\$0.00	\$759.00	\$0.00	\$0.00	\$759.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$1,500.00	\$3,500.00	\$2,739.00	\$761.00	\$2,739.00	\$2,739.00	\$761.00	\$2,739.00	\$2,739.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	-\$1,500.00	\$3,500.00	\$2,739.00	\$761.00	\$2,739.00	\$2,739.00	\$761.00	\$2,739.00	\$2,739.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,000.00	-\$1,200.00	\$800.00	\$20.75	\$779.25	\$20.75	\$20.75	\$779.25	\$20.75	\$20.75	\$0.00
2740	Productos textiles	\$2,000.00	-\$1,200.00	\$800.00	\$20.75	\$779.25	\$20.75	\$20.75	\$779.25	\$20.75	\$20.75	\$0.00
2741	Productos textiles	\$2,000.00	-\$1,200.00	\$800.00	\$20.75	\$779.25	\$20.75	\$20.75	\$779.25	\$20.75	\$20.75	\$0.00
2800	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MIE	\$3,000.00	-\$4,666.00	\$1,334.00	\$821.70	\$2,412.30	\$821.70	\$821.70	\$2,412.30	\$821.70	\$821.70	\$0.00



Ucr. Benítez Palacio
Rep. (p)EstadoPresupuestoEgresos_FF

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SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y hora de impresión: 01/32 p.m.
03/11/2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
					Comprometido	Disponible para Comprometer	Devengado	o No Devengado			Pagado	Deuda
2910 Herramientas menores		\$5,000.00	-\$2,000.00	\$3,000.00	\$587.70	\$2,412.30	\$587.70	\$0.00	\$2,412.30	\$587.70	\$587.70	\$0.00
2911 Herramientas menores		\$5,000.00	-\$2,000.00	\$3,000.00	\$587.70	\$2,412.30	\$587.70	\$0.00	\$2,412.30	\$587.70	\$587.70	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput.		\$3,000.00	-\$2,666.00	\$334.00	\$334.00	\$0.00	\$334.00	\$0.00	\$0.00	\$334.00	\$334.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput.		\$3,000.00	-\$2,666.00	\$334.00	\$334.00	\$0.00	\$334.00	\$0.00	\$0.00	\$334.00	\$334.00	\$0.00
3000 SERVICIOS GENERALES		\$110,680.00	\$18,708.00	\$127,296.00	\$118,782.66	\$7,532.44	\$118,782.66	\$0.00	\$7,532.44	\$118,782.66	\$118,782.66	\$0.00
3100 SERVICIOS BÁSICOS		\$4,000.00	\$14,217.44	\$18,217.44	\$18,217.44	\$0.00	\$18,217.44	\$0.00	\$0.00	\$18,217.44	\$18,217.44	\$0.00
3110 Energía eléctrica		\$0.00	\$13,976.44	\$13,976.44	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$0.00	\$13,976.44	\$13,976.44	\$0.00
3111 Energía eléctrica		\$0.00	\$13,976.44	\$13,976.44	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$0.00	\$13,976.44	\$13,976.44	\$0.00
3140 Telefonía tradicional		\$4,000.00	\$241.00	\$4,241.00	\$4,241.00	\$0.00	\$4,241.00	\$0.00	\$0.00	\$4,241.00	\$4,241.00	\$0.00
3141 Telefonía tradicional		\$4,000.00	\$241.00	\$4,241.00	\$4,241.00	\$0.00	\$4,241.00	\$0.00	\$0.00	\$4,241.00	\$4,241.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$24,600.00	\$23,608.32	\$48,008.32	\$46,922.27	\$2,087.05	\$46,922.27	\$0.00	\$2,087.05	\$46,922.27	\$46,922.27	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado		\$1,500.00	-\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado		\$1,500.00	-\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado		\$7,000.00	\$19,319.32	\$26,319.32	\$26,319.32	\$0.00	\$26,319.32	\$0.00	\$0.00	\$26,319.32	\$26,319.32	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión		\$7,000.00	\$19,319.32	\$26,319.32	\$26,319.32	\$0.00	\$26,319.32	\$0.00	\$0.00	\$26,319.32	\$26,319.32	\$0.00
3380 Servicios de vigilancia		\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
3381 Servicios de vigilancia		\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
3380 Servicios profesionales, científicos y técnicos integrales		\$16,000.00	\$4,000.00	\$20,000.00	\$18,912.95	\$1,087.05	\$18,912.95	\$0.00	\$1,087.05	\$18,912.95	\$18,912.95	\$0.00
3381 Servicios profesionales, científicos y técnicos integrales		\$16,000.00	\$4,000.00	\$20,000.00	\$18,912.95	\$1,087.05	\$18,912.95	\$0.00	\$1,087.05	\$18,912.95	\$18,912.95	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$33,000.00	-\$22,608.25	\$10,391.75	\$8,121.82	\$2,271.83	\$8,121.82	\$0.00	\$2,271.83	\$8,121.82	\$8,121.82	\$0.00
3410 Servicios financieros y bancarios		\$3,000.00	-\$500.00	\$2,500.00	\$2,271.83	\$2,271.83	\$2,271.83	\$0.00	\$2,271.83	\$2,271.83	\$2,271.83	\$0.00
3411 Servicios financieros y bancarios		\$3,000.00	-\$500.00	\$2,500.00	\$2,271.83	\$2,271.83	\$2,271.83	\$0.00	\$2,271.83	\$2,271.83	\$2,271.83	\$0.00
3470 Fletes y manobras		\$30,000.00	-\$22,106.25	\$7,893.75	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$0.00	\$7,893.75	\$7,893.75	\$0.00
3471 Fletes y manobras		\$30,000.00	-\$22,106.25	\$7,893.75	\$7,893.75	\$0.00	\$7,893.75	\$0.00	\$0.00	\$7,893.75	\$7,893.75	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE		\$0.00	\$4,760.00	\$4,760.00	\$4,382.00	\$388.00	\$4,382.00	\$0.00	\$388.00	\$4,382.00	\$4,382.00	\$0.00
3620 Instalación, reparación y mantenimiento de mobiliario y ex		\$0.00	\$1,000.00	\$1,000.00	\$880.00	\$320.00	\$880.00	\$0.00	\$320.00	\$880.00	\$880.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex		\$0.00	\$1,000.00	\$1,000.00	\$880.00	\$320.00	\$880.00	\$0.00	\$320.00	\$880.00	\$880.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria o		\$0.00	\$3,760.00	\$3,760.00	\$3,712.00	\$38.00	\$3,712.00	\$0.00	\$38.00	\$3,712.00	\$3,712.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria o		\$0.00	\$3,760.00	\$3,760.00	\$3,712.00	\$38.00	\$3,712.00	\$0.00	\$38.00	\$3,712.00	\$3,712.00	\$0.00
3800 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA		\$2,600.00	-\$1,608.00	\$1,000.00	\$870.28	\$128.72	\$870.28	\$0.00	\$128.72	\$870.28	\$870.28	\$0.00
3860 Servicio de creación y difusión de contenido exclusivo para:		\$2,600.00	-\$1,608.00	\$1,000.00	\$870.28	\$128.72	\$870.28	\$0.00	\$128.72	\$870.28	\$870.28	\$0.00



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MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y hora de Impresión: 03/dic/2025 01:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda
					Comprometido	Devengado					
3651	Servicio de creación y difusión de contenido exclusivo	\$2,500.00	-\$1,500.00	\$1,000.00	\$870.28	\$870.28	\$0.00	\$120.72	\$870.28	\$870.28	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,000.00	-\$7,825.51	\$74.49	\$0.00	\$0.00	\$0.00	\$74.49	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$4,825.51	\$74.49	\$0.00	\$0.00	\$0.00	\$74.49	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$4,825.51	\$74.49	\$0.00	\$0.00	\$0.00	\$74.49	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$37,590.00	\$8,260.00	\$43,850.00	\$42,238.65	\$42,238.65	\$0.00	\$1,611.35	\$42,238.65	\$42,238.65	\$0.00
3840	Exposiciones	\$37,590.00	\$8,260.00	\$43,850.00	\$42,238.65	\$42,238.65	\$0.00	\$1,611.35	\$42,238.65	\$42,238.65	\$0.00
3841	Exposiciones	\$37,590.00	\$8,260.00	\$43,850.00	\$42,238.65	\$42,238.65	\$0.00	\$1,611.35	\$42,238.65	\$42,238.65	\$0.00
3843	Espectáculos culturales	\$10,000.00	-\$3,750.00	\$6,250.00	\$37,247.70	\$37,247.70	\$0.00	\$352.30	\$37,247.70	\$37,247.70	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$4,890.95	\$4,890.95	\$0.00	\$1,259.05	\$4,890.95	\$4,890.95	\$0.00
3980	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3981	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2025		\$156,390.00	\$0.00	\$156,390.00	\$135,001.00	\$135,001.00	\$0.00	\$21,389.00	\$135,001.00	\$135,001.00	\$0.00

GO2024 Remanente Recurso Gastos de Operación 2024

3000	SERVICIOS GENERALES	\$0.00	\$863.84	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$863.84	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$863.84	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$863.84	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
Remanente Recurso Gastos de Opera		\$0.00	\$863.84	\$863.84	\$863.84	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00

GO4152 Recurso Estatal Gastos de Operación 2025

1000	SERVICIOS PERSONALES	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$1,182,720.00	\$1,182,720.00	\$1,486,000.00	\$1,486,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$1,182,720.00	\$1,182,720.00	\$1,486,000.00	\$1,486,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$448,000.00	\$448,000.00	\$1,486,000.00	\$1,486,000.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$448,000.00	\$448,000.00	\$1,486,000.00	\$1,486,000.00	\$0.00
1220	Sueldos base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$16,000.00	\$28,764.20	\$41,764.20	\$21,288.85	\$21,288.85	\$0.00	\$20,486.36	\$21,288.85	\$21,288.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	\$15,889.00	\$19,889.00	\$11,982.75	\$11,982.75	\$0.00	\$7,906.25	\$11,982.75	\$11,982.75	\$0.00



Ucr: tesoro.palacio
Rep: rptEstadoPresupuestoEgresos_FF

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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha: 03/dic/2025
Hora de Impresión: 01:32 p. m.

Unidad Administrativa												
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda	
3000	SERVICIOS GENERALES	-428,754.20	\$348,744.08	\$251,420.88	\$87,323.20	\$251,420.88	\$0.00	\$87,323.20	\$251,420.88	\$251,420.88	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$8,288.88	\$94,288.88	\$77,008.88	\$17,280.00	\$77,008.88	\$0.00	\$17,280.00	\$77,008.88	\$77,008.88	\$0.00	\$0.00
3110	Energía eléctrica	\$4,288.56	\$74,288.56	\$66,288.56	\$8,000.00	\$66,288.56	\$0.00	\$8,000.00	\$66,288.56	\$66,288.56	\$0.00	\$0.00
3111	Energía eléctrica	\$4,288.56	\$74,288.56	\$66,288.56	\$8,000.00	\$66,288.56	\$0.00	\$8,000.00	\$66,288.56	\$66,288.56	\$0.00	\$0.00
3130	Agua	\$1,000.00	\$6,000.00	\$5,520.00	\$480.00	\$5,520.00	\$0.00	\$480.00	\$5,520.00	\$5,520.00	\$0.00	\$0.00
3131	Agua	\$1,000.00	\$6,000.00	\$5,520.00	\$480.00	\$5,520.00	\$0.00	\$480.00	\$5,520.00	\$5,520.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$14,000.00	\$5,200.00	\$8,800.00	\$5,200.00	\$0.00	\$8,800.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$14,000.00	\$5,200.00	\$8,800.00	\$5,200.00	\$0.00	\$8,800.00	\$5,200.00	\$5,200.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$12,000.00	\$29,280.00	\$23,879.10	\$5,400.90	\$23,879.10	\$0.00	\$5,400.90	\$23,879.10	\$23,879.10	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00	\$2,730.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00	\$2,730.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopado	\$1,000.00	\$6,000.00	\$5,549.10	\$450.90	\$5,549.10	\$0.00	\$450.90	\$5,549.10	\$5,549.10	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopado e impresión	\$1,000.00	\$6,000.00	\$5,549.10	\$450.90	\$5,549.10	\$0.00	\$450.90	\$5,549.10	\$5,549.10	\$0.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$8,280.00	\$6,900.00	\$1,380.00	\$6,900.00	\$0.00	\$1,380.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$8,280.00	\$6,900.00	\$1,380.00	\$6,900.00	\$0.00	\$1,380.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$12,000.00	\$8,700.00	\$3,300.00	\$8,700.00	\$0.00	\$3,300.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	\$12,000.00	\$8,700.00	\$3,300.00	\$8,700.00	\$0.00	\$3,300.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$24,000.00	\$48,000.00	\$40,850.10	\$7,149.90	\$40,850.10	\$0.00	\$7,149.90	\$40,850.10	\$40,850.10	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,500.00	\$5,500.00	\$4,663.85	\$836.15	\$4,663.85	\$0.00	\$836.15	\$4,663.85	\$4,663.85	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$1,500.00	\$5,500.00	\$4,663.85	\$836.15	\$4,663.85	\$0.00	\$836.15	\$4,663.85	\$4,663.85	\$0.00	\$0.00
3460	Almacenaje, envase y embalaje	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3461	Almacenaje, envase y embalaje	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y manobras	\$22,500.00	\$37,500.00	\$36,186.25	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25	\$36,186.25	\$0.00	\$0.00
3471	Fletes y manobras	\$22,500.00	\$37,500.00	\$36,186.25	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25	\$36,186.25	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	-89,744.28	\$6,255.72	\$400.00	\$4,855.72	\$400.00	\$0.00	\$4,855.72	\$400.00	\$400.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	-89,744.28	\$6,255.72	\$400.00	\$4,855.72	\$400.00	\$0.00	\$4,855.72	\$400.00	\$400.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	-89,744.28	\$6,255.72	\$400.00	\$4,855.72	\$400.00	\$0.00	\$4,855.72	\$400.00	\$400.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria o	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria o	\$0.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha y hora de Impresión: 03/dic/2025 01:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3641	Servicios de revelado de fotografías	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$214,218.28	-\$57,286.48	\$156,931.80	\$108,487.12	\$50,432.68	\$108,487.12	\$0.00	\$50,432.68	\$108,487.12	\$108,487.12	\$108,487.12	\$0.00
3840	Exposiciones	\$214,218.28	-\$57,286.48	\$156,931.80	\$108,487.12	\$50,432.68	\$108,487.12	\$0.00	\$50,432.68	\$108,487.12	\$108,487.12	\$108,487.12	\$0.00
3841	Exposiciones	\$184,218.28	-\$52,189.48	\$132,028.80	\$104,141.85	\$37,876.95	\$104,141.85	\$0.00	\$37,876.95	\$104,141.85	\$104,141.85	\$104,141.85	\$0.00
3843	Espectáculos culturales	\$20,000.00	-\$5,099.00	\$14,901.00	\$2,345.27	\$12,555.73	\$2,345.27	\$0.00	\$12,555.73	\$2,345.27	\$2,345.27	\$2,345.27	\$0.00
3900	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$0.00	\$2,204.00	\$2,796.00	\$2,796.00	\$2,796.00	\$0.00
3950	Penas, multas, accesos y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$0.00	\$2,204.00	\$2,796.00	\$2,796.00	\$2,796.00	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$0.00	\$2,204.00	\$2,796.00	\$2,796.00	\$2,796.00	\$0.00
Recurso Estatal Gastos de Operación		\$3,038,218.28	\$0.00	\$3,038,218.28	\$3,421,396.00	\$117,816.55	\$1,750,879.73	\$1,162,720.00	\$1,280,538.55	\$1,750,879.73	\$1,750,879.73	\$1,750,879.73	\$0.00

R2024 Remanente Ingresos Propios 2024

2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,232.66	\$3,232.66	\$3,232.16	\$0.50	\$3,232.16	\$0.00	\$0.50	\$3,232.16	\$3,232.16	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,893.16	\$2,893.16	\$2,893.16	\$0.00	\$2,893.16	\$0.00	\$0.00	\$2,893.16	\$2,893.16	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$679.51	\$0.00	\$679.51	\$0.00	\$0.00	\$679.51	\$679.51	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$679.51	\$0.00	\$679.51	\$0.00	\$0.00	\$679.51	\$679.51	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00	\$643.65	\$0.00	\$0.00	\$643.65	\$643.65	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00	\$643.65	\$0.00	\$0.00	\$643.65	\$643.65	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$165.50	\$165.50	\$165.50	\$0.00	\$165.50	\$0.00	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$165.50	\$165.50	\$165.50	\$0.00	\$165.50	\$0.00	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$165.50	\$165.50	\$165.50	\$0.00	\$165.50	\$0.00	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,848.70	\$4,848.70	\$4,848.65	\$0.05	\$4,848.65	\$0.00	\$0.05	\$4,848.65	\$4,848.65	\$0.00	\$0.00



Utr: berenice palacios
Rep: rptEstadoPresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2025

Fecha / 03/dec/2025

hora de Impresión: 01:32 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Disponibilidad	Devengado	Devengado				
3100 SERVICIOS BÁSICOS		\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$2,308.61	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3140 Telefonía tradicional		\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$2,308.61	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3141 Telefonía tradicional		\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$2,308.61	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$0.00	\$1,940.04	\$1,940.04	\$1,940.04	\$0.05	\$1,940.04	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$1,940.04	\$1,940.04	\$1,940.04	\$0.05	\$1,940.04	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3411 Servicios financieros y bancarios		\$0.00	\$1,940.04	\$1,940.04	\$1,940.04	\$0.05	\$1,940.04	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex		\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3720 Pasajes terrestres		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3721 Pasajes terrestres		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
Remanente Ingresos Propios 2024		\$0.00	\$5,081.36	\$5,081.36	\$5,081.36	\$0.35	\$5,080.01	\$0.00	\$0.35	\$5,080.31	\$5,080.31	\$0.00

Total Final

\$3,185,308.26 \$3,343.20 \$5,247,252.46 \$3,055,252.36 \$1,192,000.10 \$1,307,026.10 \$1,307,026.38 \$1,307,026.38

NADIA BERENICE GARZA RAMIREZ
DIRECTORA GENERAL MUSEO DE ARTE CONTEMPORANEO

BERENICE PALACIOS MACIAS
CONTABILIDAD MUSEO DE ARTE CONTEMPORANEO