



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
03:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$85,103,696.00	\$6,131,320.43	\$91,235,016.43	\$66,879,874.35	\$24,355,142.08	\$65,196,862.07	\$1,683,012.28	\$26,038,154.36	\$65,062,312.99	\$65,062,312.99	\$134,549.08
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,536,105.00	-\$1,370,886.33	\$30,165,218.67	\$24,178,895.02	\$5,986,323.65	\$24,178,895.02	\$0.00	\$5,986,323.65	\$24,044,345.94	\$24,044,345.94	\$134,549.08
1110	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$3,096,033.61	\$2,080,781.40	\$3,096,033.61	\$0.00	\$2,080,781.40	\$3,096,033.61	\$3,096,033.61	\$0.00
1111	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$3,096,033.61	\$2,080,781.40	\$3,096,033.61	\$0.00	\$2,080,781.40	\$3,096,033.61	\$3,096,033.61	\$0.00
1130	Sueldos base al personal permanente	\$26,481,101.00	-\$1,492,697.34	\$24,988,403.66	\$21,082,861.41	\$3,905,542.25	\$21,082,861.41	\$0.00	\$3,905,542.25	\$20,948,312.33	\$20,948,312.33	\$134,549.08
1131	Sueldos base al personal permanente	\$26,481,101.00	-\$1,492,697.34	\$24,988,403.66	\$21,082,861.41	\$3,905,542.25	\$21,082,861.41	\$0.00	\$3,905,542.25	\$20,948,312.33	\$20,948,312.33	\$134,549.08
1200	Remuneraciones al personal de carácter transitorio	\$39,242,294.00	\$8,592,206.76	\$47,834,500.76	\$42,448,821.58	\$5,385,679.18	\$40,767,809.30	\$1,681,012.28	\$7,066,691.46	\$40,767,809.30	\$40,767,809.30	\$0.00
1220	Sueldos base al personal eventual	\$39,242,294.00	\$8,592,206.76	\$47,834,500.76	\$42,448,821.58	\$5,385,679.18	\$40,767,809.30	\$1,681,012.28	\$7,066,691.46	\$40,767,809.30	\$40,767,809.30	\$0.00
1221	SUELDS BASE AL PERSONAL EVENTUAL	\$39,242,294.00	\$8,592,206.76	\$47,834,500.76	\$42,448,821.58	\$5,385,679.18	\$40,767,809.30	\$1,681,012.28	\$7,066,691.46	\$40,767,809.30	\$40,767,809.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,825,297.00	-\$1,090,000.00	\$2,735,297.00	\$109,155.48	\$2,626,141.52	\$107,155.48	\$2,000.00	\$2,628,141.52	\$107,155.48	\$107,155.48	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$65,450.48	\$2,447,066.52	\$65,450.48	\$0.00	\$2,447,066.52	\$65,450.48	\$65,450.48	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$65,450.48	\$2,447,066.52	\$65,450.48	\$0.00	\$2,447,066.52	\$65,450.48	\$65,450.48	\$0.00
1340	Compensaciones	\$212,780.00	\$10,000.00	\$222,780.00	\$43,705.00	\$179,075.00	\$41,705.00	\$2,000.00	\$181,075.00	\$41,705.00	\$41,705.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$212,780.00	\$10,000.00	\$222,780.00	\$43,705.00	\$179,075.00	\$41,705.00	\$2,000.00	\$181,075.00	\$41,705.00	\$41,705.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,500,000.00	\$0.00	\$10,500,000.00	\$143,002.27	\$10,356,997.73	\$143,002.27	\$0.00	\$10,356,997.73	\$143,002.27	\$143,002.27	\$0.00
1520	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$72,327.90	\$7,927,672.10	\$72,327.90	\$0.00	\$7,927,672.10	\$72,327.90	\$72,327.90	\$0.00
1521	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$72,327.90	\$7,927,672.10	\$72,327.90	\$0.00	\$7,927,672.10	\$72,327.90	\$72,327.90	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,500,000.00	\$0.00	\$2,500,000.00	\$70,674.37	\$2,429,325.63	\$70,674.37	\$0.00	\$2,429,325.63	\$70,674.37	\$70,674.37	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$70,674.37	\$2,429,325.63	\$70,674.37	\$0.00	\$2,429,325.63	\$70,674.37	\$70,674.37	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,415,000.00	\$6,675,204.67	\$24,090,204.67	\$17,739,920.90	\$6,350,283.77	\$17,739,920.90	\$0.00	\$6,350,283.77	\$17,739,920.90	\$17,739,920.90	\$0.00
2100	Materiales de administración, emisión de documntos	\$3,900,000.00	\$1,501,562.62	\$5,401,562.62	\$3,451,101.70	\$1,950,460.92	\$3,451,101.70	\$0.00	\$1,950,460.92	\$3,451,101.70	\$3,451,101.70	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$1,412,121.76	\$2,962,121.76	\$2,208,999.52	\$753,122.24	\$2,208,999.52	\$0.00	\$753,122.24	\$2,208,999.52	\$2,208,999.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$1,412,121.76	\$2,962,121.76	\$2,208,999.52	\$753,122.24	\$2,208,999.52	\$0.00	\$753,122.24	\$2,208,999.52	\$2,208,999.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$350,000.00	\$138,099.40	\$488,099.40	\$307,836.00	\$180,263.40	\$307,836.00	\$0.00	\$180,263.40	\$307,836.00	\$307,836.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$350,000.00	\$138,099.40	\$488,099.40	\$307,836.00	\$180,263.40	\$307,836.00	\$0.00	\$180,263.40	\$307,836.00	\$307,836.00	\$0.00
2130	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$10,981.98	\$510,981.98	\$257,212.02	\$253,769.96	\$257,212.02	\$0.00	\$253,769.96	\$257,212.02	\$257,212.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$10,981.98	\$510,981.98	\$257,212.02	\$253,769.96	\$257,212.02	\$0.00	\$253,769.96	\$257,212.02	\$257,212.02	\$0.00
2150	Material impreso e información digital	\$350,000.00	\$179,341.76	\$529,341.76	\$358,722.42	\$170,619.34	\$358,722.42	\$0.00	\$170,619.34	\$358,722.42	\$358,722.42	\$0.00
2151	Material impreso e información digital	\$350,000.00	\$179,341.76	\$529,341.76	\$358,722.42	\$170,619.34	\$358,722.42	\$0.00	\$170,619.34	\$358,722.42	\$358,722.42	\$0.00
2160	Material de limpieza	\$600,000.00	-\$52,242.12	\$547,757.88	\$170,333.74	\$377,424.14	\$170,333.74	\$0.00	\$377,424.14	\$170,333.74	\$170,333.74	\$0.00
2161	Material de limpieza	\$600,000.00	-\$52,242.12	\$547,757.88	\$170,333.74	\$377,424.14	\$170,333.74	\$0.00	\$377,424.14	\$170,333.74	\$170,333.74	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500,000.00	-\$186,740.16	\$313,259.84	\$147,998.00	\$165,261.84	\$147,998.00	\$0.00	\$165,261.84	\$147,998.00	\$147,998.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500,000.00	-\$186,740.16	\$313,259.84	\$147,998.00	\$165,261.84	\$147,998.00	\$0.00	\$165,261.84	\$147,998.00	\$147,998.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200 ALIMENTOS Y UTENSILIOS	\$1,800,000.00	-\$220,525.60	\$1,579,474.40	\$1,067,770.67	\$511,703.73	\$1,067,770.67	\$0.00	\$511,703.73	\$1,067,770.67	\$1,067,770.67	\$0.00
2210 Productos alimenticios para personas	\$1,650,000.00	-\$221,740.60	\$1,428,259.40	\$1,002,106.53	\$426,152.87	\$1,002,106.53	\$0.00	\$426,152.87	\$1,002,106.53	\$1,002,106.53	\$0.00
2211 Productos alimenticios para personas	\$1,650,000.00	-\$221,740.60	\$1,428,259.40	\$1,002,106.53	\$426,152.87	\$1,002,106.53	\$0.00	\$426,152.87	\$1,002,106.53	\$1,002,106.53	\$0.00
2230 Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$65,664.14	\$85,550.86	\$65,664.14	\$0.00	\$85,550.86	\$65,664.14	\$65,664.14	\$0.00
2231 Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$65,664.14	\$85,550.86	\$65,664.14	\$0.00	\$85,550.86	\$65,664.14	\$65,664.14	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,338,519.70	\$1,338,519.70	\$1,247,535.38	\$90,984.32	\$1,247,535.38	\$0.00	\$90,984.32	\$1,247,535.38	\$1,247,535.38	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$184,301.00	\$184,301.00	\$184,301.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$184,301.00	\$184,301.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$184,301.00	\$184,301.00	\$184,301.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$184,301.00	\$184,301.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$268,840.86	\$268,840.86	\$268,840.86	\$0.00	\$268,840.86	\$0.00	\$0.00	\$268,840.86	\$268,840.86	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$268,840.86	\$268,840.86	\$268,840.86	\$0.00	\$268,840.86	\$0.00	\$0.00	\$268,840.86	\$268,840.86	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$60,000.00	\$60,000.00	\$12,200.00	\$47,800.00	\$12,200.00	\$0.00	\$47,800.00	\$12,200.00	\$12,200.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$60,000.00	\$60,000.00	\$12,200.00	\$47,800.00	\$12,200.00	\$0.00	\$47,800.00	\$12,200.00	\$12,200.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$25,567.18	\$25,567.18	\$25,567.18	\$0.00	\$25,567.18	\$0.00	\$0.00	\$25,567.18	\$25,567.18	\$0.00
2441 Madera y productos de madera	\$0.00	\$25,567.18	\$25,567.18	\$25,567.18	\$0.00	\$25,567.18	\$0.00	\$0.00	\$25,567.18	\$25,567.18	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$78,713.72	\$78,713.72	\$78,713.72	\$0.00	\$78,713.72	\$0.00	\$0.00	\$78,713.72	\$78,713.72	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$78,713.72	\$78,713.72	\$78,713.72	\$0.00	\$78,713.72	\$0.00	\$0.00	\$78,713.72	\$78,713.72	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$35,710.04	\$35,710.04	\$35,710.04	\$0.00	\$35,710.04	\$0.00	\$0.00	\$35,710.04	\$35,710.04	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$35,710.04	\$35,710.04	\$35,710.04	\$0.00	\$35,710.04	\$0.00	\$0.00	\$35,710.04	\$35,710.04	\$0.00
2480 Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2481 Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$682,766.91	\$682,766.91	\$639,582.59	\$43,184.32	\$639,582.59	\$0.00	\$43,184.32	\$639,582.59	\$639,582.59	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$682,766.91	\$682,766.91	\$639,582.59	\$43,184.32	\$639,582.59	\$0.00	\$43,184.32	\$639,582.59	\$639,582.59	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$3,250,000.00	-\$2,269,313.50	\$980,686.50	\$214,266.55	\$766,419.95	\$214,266.55	\$0.00	\$766,419.95	\$214,266.55	\$214,266.55	\$0.00
2510 Productos químicos básicos	\$500,000.00	-\$250,000.00	\$250,000.00	\$4,265.32	\$245,734.68	\$4,265.32	\$0.00	\$245,734.68	\$4,265.32	\$4,265.32	\$0.00
2511 Productos químicos básicos	\$500,000.00	-\$250,000.00	\$250,000.00	\$4,265.32	\$245,734.68	\$4,265.32	\$0.00	\$245,734.68	\$4,265.32	\$4,265.32	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$392,370.00	\$107,630.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$392,370.00	\$107,630.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$350,000.00	-\$113,852.14	\$236,147.86	\$110,553.81	\$125,594.05	\$110,553.81	\$0.00	\$125,594.05	\$110,553.81	\$110,553.81	\$0.00
2531 Medicinas y productos farmacéuticos	\$350,000.00	-\$113,852.14	\$236,147.86	\$110,553.81	\$125,594.05	\$110,553.81	\$0.00	\$125,594.05	\$110,553.81	\$110,553.81	\$0.00
2540 Materiales, accesorios y suministros médicos	\$500,000.00	-\$427,791.34	\$72,208.66	\$27,781.12	\$44,427.54	\$27,781.12	\$0.00	\$44,427.54	\$27,781.12	\$27,781.12	\$0.00
2541 Materiales, accesorios y suministros médicos	\$500,000.00	-\$427,791.34	\$72,208.66	\$27,781.12	\$44,427.54	\$27,781.12	\$0.00	\$44,427.54	\$27,781.12	\$27,781.12	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y 01/dic./2025

hora de Impresión 03:07 p. m.

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2551	Materiales, accesorios y suministros de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$14,699.98	\$314,699.98	\$71,666.30	\$243,033.68	\$71,666.30	\$0.00	\$243,033.68	\$71,666.30	\$71,666.30	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$14,699.98	\$314,699.98	\$71,666.30	\$243,033.68	\$71,666.30	\$0.00	\$243,033.68	\$71,666.30	\$71,666.30	\$0.00
2590	Otros productos químicos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,265,000.00	\$4,443,177.58	\$9,708,177.58	\$8,554,825.18	\$1,153,352.40	\$8,554,825.18	\$0.00	\$1,153,352.40	\$8,554,825.18	\$8,554,825.18	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$4,443,177.58	\$9,708,177.58	\$8,554,825.18	\$1,153,352.40	\$8,554,825.18	\$0.00	\$1,153,352.40	\$8,554,825.18	\$8,554,825.18	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$4,443,177.58	\$9,708,177.58	\$8,554,825.18	\$1,153,352.40	\$8,554,825.18	\$0.00	\$1,153,352.40	\$8,554,825.18	\$8,554,825.18	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,000.00	\$1,633,827.62	\$1,983,827.62	\$836,448.09	\$1,147,379.53	\$836,448.09	\$0.00	\$1,147,379.53	\$836,448.09	\$836,448.09	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$1,519,189.60	\$1,669,189.60	\$736,368.67	\$932,820.93	\$736,368.67	\$0.00	\$932,820.93	\$736,368.67	\$736,368.67	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$1,519,189.60	\$1,669,189.60	\$736,368.67	\$932,820.93	\$736,368.67	\$0.00	\$932,820.93	\$736,368.67	\$736,368.67	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$99,203.42	\$199,203.42	\$93,703.42	\$105,500.00	\$93,703.42	\$0.00	\$105,500.00	\$93,703.42	\$93,703.42	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$99,203.42	\$199,203.42	\$93,703.42	\$105,500.00	\$93,703.42	\$0.00	\$105,500.00	\$93,703.42	\$93,703.42	\$0.00
2730	Artículos deportivos	\$100,000.00	\$13,810.60	\$113,810.60	\$4,752.00	\$109,058.60	\$4,752.00	\$0.00	\$109,058.60	\$4,752.00	\$4,752.00	\$0.00
2731	Artículos deportivos	\$100,000.00	\$13,810.60	\$113,810.60	\$4,752.00	\$109,058.60	\$4,752.00	\$0.00	\$109,058.60	\$4,752.00	\$4,752.00	\$0.00
2740	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2741	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,850,000.00	-\$1,228,993.75	\$1,621,006.25	\$1,153,840.78	\$467,165.47	\$1,153,840.78	\$0.00	\$467,165.47	\$1,153,840.78	\$1,153,840.78	\$0.00
2910	Herramientas menores	\$300,000.00	\$93,421.54	\$393,421.54	\$211,963.09	\$181,458.45	\$211,963.09	\$0.00	\$181,458.45	\$211,963.09	\$211,963.09	\$0.00
2911	Herramientas menores	\$300,000.00	\$93,421.54	\$393,421.54	\$211,963.09	\$181,458.45	\$211,963.09	\$0.00	\$181,458.45	\$211,963.09	\$211,963.09	\$0.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	-\$82,836.92	\$1,117,163.08	\$931,456.06	\$185,707.02	\$931,456.06	\$0.00	\$185,707.02	\$931,456.06	\$931,456.06	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	-\$82,836.92	\$1,117,163.08	\$931,456.06	\$185,707.02	\$931,456.06	\$0.00	\$185,707.02	\$931,456.06	\$931,456.06	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	-\$339,578.37	\$10,421.63	\$10,421.63	\$0.00	\$10,421.63	\$0.00	\$0.00	\$10,421.63	\$10,421.63	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	-\$339,578.37	\$10,421.63	\$10,421.63	\$0.00	\$10,421.63	\$0.00	\$0.00	\$10,421.63	\$10,421.63	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
03:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores de otros bienes mueb	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,395,674.00	\$24,177,880.30	\$54,573,554.30	\$36,300,063.27	\$18,273,491.03	\$36,249,573.27	\$50,490.00	\$18,323,981.03	\$36,249,573.27	\$35,765,787.47	\$483,785.80
3100	SERVICIOS BÁSICOS	\$830,000.00	\$5,565,161.46	\$6,395,161.46	\$5,119,455.46	\$1,275,706.00	\$5,119,455.46	\$0.00	\$1,275,706.00	\$5,119,455.46	\$5,119,455.46	\$0.00
3110	Energía eléctrica	\$500,000.00	\$5,375,924.59	\$5,875,924.59	\$4,894,137.59	\$981,787.00	\$4,894,137.59	\$0.00	\$981,787.00	\$4,894,137.59	\$4,894,137.59	\$0.00
3111	Energía eléctrica	\$500,000.00	\$5,375,924.59	\$5,875,924.59	\$4,894,137.59	\$981,787.00	\$4,894,137.59	\$0.00	\$981,787.00	\$4,894,137.59	\$4,894,137.59	\$0.00
3120	Gas	\$0.00	\$46,244.87	\$46,244.87	\$43,913.87	\$2,331.00	\$43,913.87	\$0.00	\$2,331.00	\$43,913.87	\$43,913.87	\$0.00
3121	GAS	\$0.00	\$46,244.87	\$46,244.87	\$43,913.87	\$2,331.00	\$43,913.87	\$0.00	\$2,331.00	\$43,913.87	\$43,913.87	\$0.00
3140	Telefonía Tradicional	\$150,000.00	\$95,432.00	\$245,432.00	\$62,939.00	\$182,493.00	\$62,939.00	\$0.00	\$182,493.00	\$62,939.00	\$62,939.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$95,432.00	\$245,432.00	\$62,939.00	\$182,493.00	\$62,939.00	\$0.00	\$182,493.00	\$62,939.00	\$62,939.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	\$47,560.00	\$127,560.00	\$118,465.00	\$9,095.00	\$118,465.00	\$0.00	\$9,095.00	\$118,465.00	\$118,465.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$47,560.00	\$127,560.00	\$118,465.00	\$9,095.00	\$118,465.00	\$0.00	\$9,095.00	\$118,465.00	\$118,465.00	\$0.00
3190	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,500,000.00	\$12,020,425.88	\$17,520,425.88	\$11,036,139.57	\$6,484,286.31	\$11,036,139.57	\$0.00	\$6,484,286.31	\$11,036,139.57	\$11,036,139.57	\$0.00
3220	Arrendamiento de edificios	\$200,000.00	\$35,867.20	\$235,867.20	\$126,649.36	\$109,217.84	\$126,649.36	\$0.00	\$109,217.84	\$126,649.36	\$126,649.36	\$0.00
3221	Arrendamiento de edificios	\$200,000.00	\$35,867.20	\$235,867.20	\$126,649.36	\$109,217.84	\$126,649.36	\$0.00	\$109,217.84	\$126,649.36	\$126,649.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$90,248.00	\$609,752.00	\$90,248.00	\$0.00	\$609,752.00	\$90,248.00	\$90,248.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$90,248.00	\$609,752.00	\$90,248.00	\$0.00	\$609,752.00	\$90,248.00	\$90,248.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,150,000.00	\$8,082,510.90	\$12,232,510.90	\$7,852,603.80	\$4,379,907.10	\$7,852,603.80	\$0.00	\$4,379,907.10	\$7,852,603.80	\$7,852,603.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$4,150,000.00	\$8,082,510.90	\$12,232,510.90	\$7,852,603.80	\$4,379,907.10	\$7,852,603.80	\$0.00	\$4,379,907.10	\$7,852,603.80	\$7,852,603.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$3,198,606.12	\$3,648,606.12	\$2,551,606.12	\$1,097,000.00	\$2,551,606.12	\$0.00	\$1,097,000.00	\$2,551,606.12	\$2,551,606.12	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$3,198,606.12	\$3,648,606.12	\$2,551,606.12	\$1,097,000.00	\$2,551,606.12	\$0.00	\$1,097,000.00	\$2,551,606.12	\$2,551,606.12	\$0.00
3290	Otros arrendamientos	\$0.00	\$703,441.66	\$703,441.66	\$415,032.29	\$288,409.37	\$415,032.29	\$0.00	\$288,409.37	\$415,032.29	\$415,032.29	\$0.00
3291	Otros arrendamientos	\$0.00	\$703,441.66	\$703,441.66	\$415,032.29	\$288,409.37	\$415,032.29	\$0.00	\$288,409.37	\$415,032.29	\$415,032.29	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,832,000.00	-\$806,247.15	\$1,025,752.85	\$735,298.31	\$290,454.54	\$735,298.31	\$0.00	\$290,454.54	\$735,298.31	\$735,298.31	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$230,400.00	\$419,600.00	\$348,000.00	\$71,600.00	\$348,000.00	\$0.00	\$71,600.00	\$348,000.00	\$348,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$230,400.00	\$419,600.00	\$348,000.00	\$71,600.00	\$348,000.00	\$0.00	\$71,600.00	\$348,000.00	\$348,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$287,611.18	\$362,388.82	\$204,314.52	\$158,074.30	\$204,314.52	\$0.00	\$158,074.30	\$204,314.52	\$204,314.52	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$287,611.18	\$362,388.82	\$204,314.52	\$158,074.30	\$204,314.52	\$0.00	\$158,074.30	\$204,314.52	\$204,314.52	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$120,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$120,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$132,000.00	-\$125,243.00	\$6,757.00	\$0.00	\$6,757.00	\$0.00	\$0.00	\$6,757.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$132,000.00	-\$125,243.00	\$6,757.00	\$0.00	\$6,757.00	\$0.00	\$0.00	\$6,757.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$17,007.03	\$17,007.03	\$12,983.79	\$4,023.24	\$12,983.79	\$0.00	\$4,023.24	\$12,983.79	\$12,983.79	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
03:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3371	Servicios de protección y seguridad	\$0.00	\$17,007.03	\$17,007.03	\$12,983.79	\$4,023.24	\$12,983.79	\$0.00	\$4,023.24	\$12,983.79	\$12,983.79	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	-\$300,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	-\$300,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$350,000.00	\$1,508,731.57	\$1,858,731.57	\$617,911.13	\$1,240,820.44	\$617,911.13	\$0.00	\$1,240,820.44	\$617,911.13	\$525,505.33	\$92,405.80
3410	Servicios financieros y bancarios	\$250,000.00	\$128,620.98	\$378,620.98	\$20,541.69	\$358,079.29	\$20,541.69	\$0.00	\$358,079.29	\$20,541.69	\$20,541.69	\$0.00
3411	Servicios financieros y bancarios	\$250,000.00	\$128,620.98	\$378,620.98	\$20,541.69	\$358,079.29	\$20,541.69	\$0.00	\$358,079.29	\$20,541.69	\$20,541.69	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$1,378,927.55	\$1,478,927.55	\$596,186.40	\$882,741.15	\$596,186.40	\$0.00	\$882,741.15	\$596,186.40	\$503,780.60	\$92,405.80
3451	Seguro de bienes patrimoniales	\$100,000.00	\$1,378,927.55	\$1,478,927.55	\$596,186.40	\$882,741.15	\$596,186.40	\$0.00	\$882,741.15	\$596,186.40	\$503,780.60	\$92,405.80
3470	Fletes y maniobras	\$0.00	\$1,183.04	\$1,183.04	\$1,183.04	\$0.00	\$1,183.04	\$0.00	\$0.00	\$1,183.04	\$1,183.04	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,183.04	\$1,183.04	\$1,183.04	\$0.00	\$1,183.04	\$0.00	\$0.00	\$1,183.04	\$1,183.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO	\$4,450,000.00	-\$800,912.73	\$3,649,087.27	\$1,446,332.56	\$2,202,754.71	\$1,446,332.56	\$0.00	\$2,202,754.71	\$1,446,332.56	\$1,446,332.56	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$28,925.01	\$78,925.01	\$68,925.01	\$10,000.00	\$68,925.01	\$0.00	\$10,000.00	\$68,925.01	\$68,925.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$28,925.01	\$78,925.01	\$68,925.01	\$10,000.00	\$68,925.01	\$0.00	\$10,000.00	\$68,925.01	\$68,925.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$4,225.50	\$345,774.50	\$4,225.50	\$0.00	\$345,774.50	\$4,225.50	\$4,225.50	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$4,225.50	\$345,774.50	\$4,225.50	\$0.00	\$345,774.50	\$4,225.50	\$4,225.50	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	-\$903,031.18	\$2,696,968.82	\$1,238,588.61	\$1,458,380.21	\$1,238,588.61	\$0.00	\$1,458,380.21	\$1,238,588.61	\$1,238,588.61	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	-\$903,031.18	\$2,696,968.82	\$1,238,588.61	\$1,458,380.21	\$1,238,588.61	\$0.00	\$1,458,380.21	\$1,238,588.61	\$1,238,588.61	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$50,000.00	\$35,353.44	\$85,353.44	\$85,353.44	\$0.00	\$85,353.44	\$0.00	\$0.00	\$85,353.44	\$85,353.44	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$50,000.00	\$35,353.44	\$85,353.44	\$85,353.44	\$0.00	\$85,353.44	\$0.00	\$0.00	\$85,353.44	\$85,353.44	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$37,840.00	\$87,840.00	\$49,240.00	\$38,600.00	\$49,240.00	\$0.00	\$38,600.00	\$49,240.00	\$49,240.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$37,840.00	\$87,840.00	\$49,240.00	\$38,600.00	\$49,240.00	\$0.00	\$38,600.00	\$49,240.00	\$49,240.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,250,000.00	-\$111,147.88	\$2,138,852.12	\$548,292.08	\$1,590,560.04	\$548,292.08	\$0.00	\$1,590,560.04	\$548,292.08	\$548,292.08	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje	\$1,580,000.00	-\$111,147.88	\$1,468,852.12	\$532,292.08	\$936,560.04	\$532,292.08	\$0.00	\$936,560.04	\$532,292.08	\$532,292.08	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,200,000.00	-\$111,147.88	\$1,088,852.12	\$532,292.08	\$556,560.04	\$532,292.08	\$0.00	\$556,560.04	\$532,292.08	\$532,292.08	\$0.00
3612	INFORME DE GOBIERNO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de películas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PELÍCULAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y VIDEO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
03:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3660	Servicios de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$16,000.00	\$4,000.00	\$16,000.00	\$0.00	\$4,000.00	\$16,000.00	\$16,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$16,000.00	\$4,000.00	\$16,000.00	\$0.00	\$4,000.00	\$16,000.00	\$16,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,116,304.00	\$216,568.72	\$2,332,872.72	\$2,304,380.64	\$28,492.08	\$2,304,380.64	\$0.00	\$28,492.08	\$2,304,380.64	\$2,304,380.64	\$0.00
3720	Pasajes terrestres	\$16,304.00	\$23,676.40	\$39,980.40	\$39,980.40	\$0.00	\$39,980.40	\$0.00	\$0.00	\$39,980.40	\$39,980.40	\$0.00
3721	Pasajes terrestres	\$16,304.00	\$23,676.40	\$39,980.40	\$39,980.40	\$0.00	\$39,980.40	\$0.00	\$0.00	\$39,980.40	\$39,980.40	\$0.00
3750	Viáticos en el país	\$2,100,000.00	\$192,892.32	\$2,292,892.32	\$2,264,400.24	\$28,492.08	\$2,264,400.24	\$0.00	\$28,492.08	\$2,264,400.24	\$2,264,400.24	\$0.00
3751	Viáticos en el país	\$2,100,000.00	\$192,892.32	\$2,292,892.32	\$2,264,400.24	\$28,492.08	\$2,264,400.24	\$0.00	\$28,492.08	\$2,264,400.24	\$2,264,400.24	\$0.00
3800	SERVICIOS OFICIALES	\$10,427,370.00	\$6,545,402.03	\$16,972,772.03	\$12,092,351.34	\$4,880,420.69	\$12,092,351.34	\$0.00	\$4,880,420.69	\$12,092,351.34	\$11,700,971.34	\$391,380.00
3820	Gastos de orden social y cultural	\$10,427,370.00	\$6,196,000.16	\$16,623,370.16	\$11,767,820.15	\$4,855,550.01	\$11,767,820.15	\$0.00	\$4,855,550.01	\$11,767,820.15	\$11,376,440.15	\$391,380.00
3821	Gastos de orden social y cultural	\$10,427,370.00	\$6,196,000.16	\$16,623,370.16	\$11,767,820.15	\$4,855,550.01	\$11,767,820.15	\$0.00	\$4,855,550.01	\$11,767,820.15	\$11,376,440.15	\$391,380.00
3850	Gastos de representación	\$0.00	\$349,401.87	\$349,401.87	\$324,531.19	\$24,870.68	\$324,531.19	\$0.00	\$24,870.68	\$324,531.19	\$324,531.19	\$0.00
3851	Gastos de representación	\$0.00	\$349,401.87	\$349,401.87	\$324,531.19	\$24,870.68	\$324,531.19	\$0.00	\$24,870.68	\$324,531.19	\$324,531.19	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,640,000.00	\$39,898.40	\$2,679,898.40	\$2,399,902.18	\$279,996.22	\$2,349,412.18	\$50,490.00	\$330,486.22	\$2,349,412.18	\$2,349,412.18	\$0.00
3920	Impuestos y derechos	\$590,000.00	-\$194,557.01	\$395,442.99	\$134,423.00	\$261,019.99	\$134,423.00	\$0.00	\$261,019.99	\$134,423.00	\$134,423.00	\$0.00
3921	Impuestos y derechos	\$390,000.00	-\$76,508.61	\$313,491.39	\$134,423.00	\$179,068.39	\$134,423.00	\$0.00	\$179,068.39	\$134,423.00	\$134,423.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$200,000.00	-\$118,048.40	\$81,951.60	\$0.00	\$81,951.60	\$0.00	\$0.00	\$81,951.60	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$122,386.00	\$172,386.00	\$172,386.00	\$0.00	\$172,386.00	\$0.00	\$0.00	\$172,386.00	\$172,386.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$122,386.00	\$172,386.00	\$172,386.00	\$0.00	\$172,386.00	\$0.00	\$0.00	\$172,386.00	\$172,386.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	\$6,975.46	\$2,006,975.46	\$1,988,034.46	\$18,941.00	\$1,937,544.46	\$50,490.00	\$69,431.00	\$1,937,544.46	\$1,937,544.46	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	\$6,975.46	\$2,006,975.46	\$1,988,034.46	\$18,941.00	\$1,937,544.46	\$50,490.00	\$69,431.00	\$1,937,544.46	\$1,937,544.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,865,000.00	-\$9,333.39	\$15,855,666.61	\$12,795,658.69	\$3,060,007.92	\$12,795,658.69	\$0.00	\$3,060,007.92	\$12,795,658.69	\$12,795,658.69	\$0.00
4400	AYUDAS SOCIALES	\$15,865,000.00	-\$9,333.39	\$15,855,666.61	\$12,795,658.69	\$3,060,007.92	\$12,795,658.69	\$0.00	\$3,060,007.92	\$12,795,658.69	\$12,795,658.69	\$0.00
4410	Ayudas sociales a personas	\$15,265,000.00	\$451,540.38	\$15,716,540.38	\$12,692,715.49	\$3,023,824.89	\$12,692,715.49	\$0.00	\$3,023,824.89	\$12,692,715.49	\$12,692,715.49	\$0.00
4411	Ayudas sociales a personas	\$15,265,000.00	\$451,540.38	\$15,716,540.38	\$12,692,715.49	\$3,023,824.89	\$12,692,715.49	\$0.00	\$3,023,824.89	\$12,692,715.49	\$12,692,715.49	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$600,000.00	-\$505,286.80	\$94,713.20	\$94,713.20	\$0.00	\$94,713.20	\$0.00	\$0.00	\$94,713.20	\$94,713.20	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$600,000.00	-\$505,286.80	\$94,713.20	\$94,713.20	\$0.00	\$94,713.20	\$0.00	\$0.00	\$94,713.20	\$94,713.20	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$44,413.03	\$44,413.03	\$8,230.00	\$36,183.03	\$8,230.00	\$0.00	\$36,183.03	\$8,230.00	\$8,230.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$44,413.03	\$44,413.03	\$8,230.00	\$36,183.03	\$8,230.00	\$0.00	\$36,183.03	\$8,230.00	\$8,230.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,671,188.00	-\$129,610.24	\$16,541,577.76	\$3,205,348.77	\$13,336,228.99	\$3,205,348.77	\$0.00	\$13,336,228.99	\$3,205,348.77	\$3,205,348.77	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,471,188.00	-\$3,426,490.24	\$12,044,697.76	\$148,468.77	\$11,896,228.99	\$148,468.77	\$0.00	\$11,896,228.99	\$148,468.77	\$148,468.77	\$0.00
5110	Muebles de oficina y estantería	\$14,971,188.00	-\$3,300,000.00	\$11,671,188.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$14,971,188.00	-\$3,300,000.00	\$11,671,188.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$500,000.00	-\$172,890.24	\$327,109.76	\$102,068.77	\$225,040.99	\$102,068.77	\$0.00	\$225,040.99	\$102,068.77	\$102,068.77	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
03:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$500,000.00	-\$172,890.24	\$327,109.76	\$102,068.77	\$225,040.99	\$102,068.77	\$0.00	\$225,040.99	\$102,068.77	\$102,068.77	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$3,776,000.00	\$3,776,000.00	\$3,036,000.00	\$740,000.00	\$3,036,000.00	\$0.00	\$740,000.00	\$3,036,000.00	\$3,036,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$3,776,000.00	\$3,776,000.00	\$3,036,000.00	\$740,000.00	\$3,036,000.00	\$0.00	\$740,000.00	\$3,036,000.00	\$3,036,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$3,776,000.00	\$3,776,000.00	\$3,036,000.00	\$740,000.00	\$3,036,000.00	\$0.00	\$740,000.00	\$3,036,000.00	\$3,036,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$850,000.00	-\$329,120.00	\$520,880.00	\$20,880.00	\$500,000.00	\$20,880.00	\$0.00	\$500,000.00	\$20,880.00	\$20,880.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
5690	Otros equipos	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$172,242,254.00	-\$13,915,396.50	\$158,326,857.50	\$73,542,876.82	\$84,783,980.68	\$43,625,894.52	\$29,916,982.30	\$114,700,962.98	\$43,625,894.52	\$43,513,838.52	\$112,056.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$172,242,254.00	-\$15,915,396.50	\$156,326,857.50	\$71,542,876.82	\$84,783,980.68	\$42,581,894.52	\$28,960,982.30	\$113,744,962.98	\$42,581,894.52	\$42,469,838.52	\$112,056.00
6110	Edificación habitacional	\$75,200,000.00	-\$26,421,054.34	\$48,778,945.66	\$25,526,411.29	\$23,252,534.37	\$15,970,116.36	\$9,556,294.93	\$32,808,829.30	\$15,970,116.36	\$15,970,116.36	\$0.00
6111	Edificación habitacional	\$75,200,000.00	-\$26,421,054.34	\$48,778,945.66	\$25,526,411.29	\$23,252,534.37	\$15,970,116.36	\$9,556,294.93	\$32,808,829.30	\$15,970,116.36	\$15,970,116.36	\$0.00
6120	Edificación no habitacional	\$22,400,000.00	\$1,042,796.86	\$23,442,796.86	\$9,396,683.27	\$14,046,113.59	\$4,672,272.50	\$4,724,410.77	\$18,770,524.36	\$4,672,272.50	\$4,560,216.50	\$112,056.00
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$1,484,808.14	\$2,084,808.14	\$1,484,808.14	\$600,000.00	\$971,014.02	\$513,794.12	\$1,113,794.12	\$971,014.02	\$971,014.02	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$7,800,000.00	-\$1,223,823.93	\$6,576,176.07	\$4,173,461.43	\$2,402,714.64	\$2,441,393.86	\$1,732,067.57	\$4,134,782.21	\$2,441,393.86	\$2,329,337.86	\$112,056.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$12,500,000.00	\$416,588.59	\$12,916,588.59	\$3,373,189.64	\$9,543,398.95	\$1,150,297.40	\$2,222,892.24	\$11,766,291.19	\$1,150,297.40	\$1,150,297.40	\$0.00
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTR	\$0.00	\$365,224.06	\$365,224.06	\$365,224.06	\$0.00	\$109,567.22	\$255,656.84	\$255,656.84	\$109,567.22	\$109,567.22	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	-\$990,218.12	\$11,509,781.88	\$5,431,230.75	\$6,078,551.13	\$3,278,666.29	\$2,152,564.46	\$8,231,115.59	\$3,278,666.29	\$3,278,666.29	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	-\$990,218.12	\$11,509,781.88	\$5,431,230.75	\$6,078,551.13	\$3,278,666.29	\$2,152,564.46	\$8,231,115.59	\$3,278,666.29	\$3,278,666.29	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$27,642,254.00	\$8,504,637.85	\$36,146,891.85	\$17,304,360.11	\$18,842,531.74	\$12,627,425.60	\$4,676,934.51	\$23,519,466.25	\$12,627,425.60	\$12,627,425.60	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$27,642,254.00	\$8,504,637.85	\$36,146,891.85	\$17,304,360.11	\$18,842,531.74	\$12,627,425.60	\$4,676,934.51	\$23,519,466.25	\$12,627,425.60	\$12,627,425.60	\$0.00
6150	Construccion de vías de comunicación	\$34,500,000.00	\$1,948,441.25	\$36,448,441.25	\$13,884,191.40	\$22,564,249.85	\$6,033,413.77	\$7,850,777.63	\$30,415,027.48	\$6,033,413.77	\$6,033,413.77	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$34,500,000.00	\$1,948,441.25	\$36,448,441.25	\$13,884,191.40	\$22,564,249.85	\$6,033,413.77	\$7,850,777.63	\$30,415,027.48	\$6,033,413.77	\$6,033,413.77	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,044,000.00	\$956,000.00	\$956,000.00	\$1,044,000.00	\$1,044,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Fecha y hora de Impresión | 01/dic./2025
03:07 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6220	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,044,000.00	\$956,000.00	\$956,000.00	\$1,044,000.00	\$1,044,000.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,044,000.00	\$956,000.00	\$956,000.00	\$1,044,000.00	\$1,044,000.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,077,000.00	\$1,077,000.00	\$770,000.00	\$307,000.00	\$770,000.00	\$0.00	\$307,000.00	\$770,000.00	\$770,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$1,077,000.00	\$1,077,000.00	\$770,000.00	\$307,000.00	\$770,000.00	\$0.00	\$307,000.00	\$770,000.00	\$770,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$770,000.00	\$307,000.00	\$770,000.00	\$0.00	\$307,000.00	\$770,000.00	\$770,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$770,000.00	\$307,000.00	\$770,000.00	\$0.00	\$307,000.00	\$770,000.00	\$770,000.00	\$0.00
9000	DEUDA PÚBLICA	\$8,658,790.00	-\$3,629,008.63	\$5,029,781.37	\$4,551,600.19	\$478,181.18	\$4,551,600.19	\$0.00	\$478,181.18	\$4,551,600.19	\$4,551,600.19	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$8,658,790.00	-\$3,629,008.63	\$5,029,781.37	\$4,551,600.19	\$478,181.18	\$4,551,600.19	\$0.00	\$478,181.18	\$4,551,600.19	\$4,551,600.19	\$0.00
9910	ADEFAS	\$8,658,790.00	-\$3,629,008.63	\$5,029,781.37	\$4,551,600.19	\$478,181.18	\$4,551,600.19	\$0.00	\$478,181.18	\$4,551,600.19	\$4,551,600.19	\$0.00
9911	ADEFAS	\$8,658,790.00	-\$3,629,008.63	\$5,029,781.37	\$4,551,600.19	\$478,181.18	\$4,551,600.19	\$0.00	\$478,181.18	\$4,551,600.19	\$4,551,600.19	\$0.00
Total		\$346,351,602.00	\$20,378,056.64	\$366,729,658.64	\$215,785,342.99	\$150,944,315.65	\$184,134,858.41	\$31,650,484.58	\$182,594,800.23	\$184,000,309.33	\$183,404,467.53	\$730,390.88