



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2025 Al 31/may./2025

Fecha y 26/jun./2025

hora de Impresión 02:47 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$10,660,22...	\$93,917,800.76	\$14,740,596.21	\$14,716,659.66	\$14,716,659.66	\$14,728,583.55	\$79,201,141.10
1100	LEGISLACIÓN	\$0.00	\$857,300.00	\$857,300.00	\$857,298.36	\$857,298.36	\$857,298.36	\$857,298.36	\$1.64
1110	Legislación	\$0.00	\$857,300.00	\$857,300.00	\$857,298.36	\$857,298.36	\$857,298.36	\$857,298.36	\$1.64
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$246,712.80	\$246,712.80	\$246,712.80	\$246,712.80	\$753,287.20
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$246,712.80	\$246,712.80	\$246,712.80	\$246,712.80	\$753,287.20
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$15,310,72...	\$89,267,300.76	\$12,243,235.94	\$12,219,299.39	\$12,219,299.39	\$12,231,223.28	\$77,048,001.37
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$54,348.00	\$54,348.00	\$54,348.00	\$54,348.00	\$75,652.00
1520	Asuntos Hacendarios	\$104,578,029.00	-\$15,440,72...	\$89,137,300.76	\$12,188,887.94	\$12,164,951.39	\$12,164,951.39	\$12,176,875.28	\$76,972,349.37
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$2,493,200.00	\$2,493,200.00	\$1,314,801.61	\$1,314,801.61	\$1,314,801.61	\$1,314,801.61	\$1,178,398.39
1710	Policía	\$0.00	\$2,293,200.00	\$2,293,200.00	\$1,266,326.50	\$1,266,326.50	\$1,266,326.50	\$1,266,326.50	\$1,026,873.50
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$48,475.11	\$48,475.11	\$48,475.11	\$48,475.11	\$151,524.89
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$78,547.50	\$78,547.50	\$78,547.50	\$78,547.50	\$221,452.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$78,547.50	\$78,547.50	\$78,547.50	\$78,547.50	\$221,452.50
2000	DESARROLLO SOCIAL	\$0.00	\$10,413,34...	\$10,413,342.08	\$10,027,020.17	\$8,802,177.87	\$8,802,177.87	\$8,800,177.87	\$1,611,164.21
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$6,327,562.08	\$6,327,562.08	\$6,327,562.08	\$5,102,719.78	\$5,102,719.78	\$5,102,719.78	\$1,224,842.30
2210	Urbanización	\$0.00	\$3,281,935.99	\$3,281,935.99	\$3,281,935.99	\$3,262,824.48	\$3,262,824.48	\$3,262,824.48	\$19,111.51
2230	Abastecimiento de Agua	\$0.00	\$1,319,177.68	\$1,319,177.68	\$1,319,177.68	\$661,629.85	\$661,629.85	\$661,629.85	\$657,547.83
2240	Alumbrado Público	\$0.00	\$1,363,816.83	\$1,363,816.83	\$1,363,816.83	\$815,633.87	\$815,633.87	\$815,633.87	\$548,182.96
2250	Vivienda	\$0.00	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$0.00
2300	SALUD	\$0.00	\$700,000.00	\$700,000.00	\$670,470.65	\$670,470.65	\$670,470.65	\$670,470.65	\$29,529.35
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$700,000.00	\$700,000.00	\$670,470.65	\$670,470.65	\$670,470.65	\$670,470.65	\$29,529.35
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2410	Deporte y Recreación	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2500	EDUCACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$138,664.86	\$138,664.86	\$138,664.86	\$136,664.86	\$161,335.14
2510	Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$138,664.86	\$138,664.86	\$138,664.86	\$136,664.86	\$161,335.14
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$3,015,780.00	\$3,015,780.00	\$2,874,182.58	\$2,874,182.58	\$2,874,182.58	\$2,874,182.58	\$141,597.42
2710	Otros Asuntos Sociales	\$0.00	\$3,015,780.00	\$3,015,780.00	\$2,874,182.58	\$2,874,182.58	\$2,874,182.58	\$2,874,182.58	\$141,597.42
3000	DESARROLLO ECONÓMICO	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
3210	Agropecuaria	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$25,014,502.54	\$23,765,723.69	\$23,765,723.69	\$23,775,647.58	\$80,812,305.31
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$25,014,502.54	\$23,765,723.69	\$23,765,723.69	\$23,775,647.58	\$80,812,305.31