



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2025 Al 30/jun./2025

Fecha y 07/oct./2025

hora de Impresión 12:26 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$13,368,54...	\$91,209,483.55	\$17,327,702.12	\$17,327,702.12	\$17,327,702.12	\$17,327,702.12	\$73,881,781.43
1100	LEGISLACIÓN	\$0.00	\$857,300.00	\$857,300.00	\$857,298.36	\$857,298.36	\$857,298.36	\$857,298.36	\$1.64
1110	Legislación	\$0.00	\$857,300.00	\$857,300.00	\$857,298.36	\$857,298.36	\$857,298.36	\$857,298.36	\$1.64
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$296,055.36	\$296,055.36	\$296,055.36	\$296,055.36	\$703,944.64
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$296,055.36	\$296,055.36	\$296,055.36	\$296,055.36	\$703,944.64
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$18,118,42...	\$86,459,603.03	\$14,461,710.13	\$14,461,710.13	\$14,461,710.13	\$14,461,710.13	\$71,997,892.90
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$65,217.60	\$65,217.60	\$65,217.60	\$65,217.60	\$64,782.40
1520	Asuntos Hacendarios	\$104,578,029.00	-\$18,248,42...	\$86,329,603.03	\$14,396,492.53	\$14,396,492.53	\$14,396,492.53	\$14,396,492.53	\$71,933,110.50
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$2,592,580.52	\$2,592,580.52	\$1,618,381.27	\$1,618,381.27	\$1,618,381.27	\$1,618,381.27	\$974,199.25
1710	Policía	\$0.00	\$2,392,580.52	\$2,392,580.52	\$1,560,684.52	\$1,560,684.52	\$1,560,684.52	\$1,560,684.52	\$831,896.00
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$57,696.75	\$57,696.75	\$57,696.75	\$57,696.75	\$142,303.25
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$94,257.00	\$94,257.00	\$94,257.00	\$94,257.00	\$205,743.00
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$94,257.00	\$94,257.00	\$94,257.00	\$94,257.00	\$205,743.00
2000	DESARROLLO SOCIAL	\$0.00	\$13,121,65...	\$13,121,659.29	\$12,809,342.15	\$11,838,977.85	\$11,838,977.85	\$11,836,977.85	\$1,282,681.44
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$7,855,244.29	\$7,855,244.29	\$7,855,244.29	\$6,884,879.99	\$6,884,879.99	\$6,884,879.99	\$970,364.30
2210	Urbanización	\$0.00	\$4,809,618.20	\$4,809,618.20	\$4,809,618.20	\$4,189,505.56	\$4,189,505.56	\$4,189,505.56	\$620,112.64
2230	Abastecimiento de Agua	\$0.00	\$1,319,177.68	\$1,319,177.68	\$1,319,177.68	\$977,155.95	\$977,155.95	\$977,155.95	\$342,021.73
2240	Alumbrado Público	\$0.00	\$1,363,816.83	\$1,363,816.83	\$1,363,816.83	\$1,355,586.90	\$1,355,586.90	\$1,355,586.90	\$8,229.93
2250	Vivienda	\$0.00	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$362,631.58	\$0.00
2300	SALUD	\$0.00	\$900,000.00	\$900,000.00	\$813,470.65	\$813,470.65	\$813,470.65	\$813,470.65	\$86,529.35
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$900,000.00	\$900,000.00	\$813,470.65	\$813,470.65	\$813,470.65	\$813,470.65	\$86,529.35
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2410	Deporte y Recreación	\$0.00	\$70,000.00	\$70,000.00	\$16,140.00	\$16,140.00	\$16,140.00	\$16,140.00	\$53,860.00
2500	EDUCACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$211,979.68	\$211,979.68	\$211,979.68	\$209,979.68	\$88,020.32
2510	Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$211,979.68	\$211,979.68	\$211,979.68	\$209,979.68	\$88,020.32
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$3,996,415.00	\$3,996,415.00	\$3,912,507.53	\$3,912,507.53	\$3,912,507.53	\$3,912,507.53	\$83,907.47
2710	Otros Asuntos Sociales	\$0.00	\$3,996,415.00	\$3,996,415.00	\$3,912,507.53	\$3,912,507.53	\$3,912,507.53	\$3,912,507.53	\$83,907.47
3000	DESARROLLO ECONÓMICO	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
3210	Agropecuaria	\$0.00	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$246,886.16	\$0.00
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$30,383,930.43	\$29,413,566.13	\$29,413,566.13	\$29,411,566.13	\$75,164,462.87
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$30,383,930.43	\$29,413,566.13	\$29,413,566.13	\$29,411,566.13	\$75,164,462.87