



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y | 05/jun./2025
hora de Impresión | 12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$51,612,749.93	\$0.00	\$51,612,749.93	\$3,345,282.00	\$33,600,354.24	\$3,345,282.00	\$0.00	\$48,267,467.93	\$3,343,438.20	\$3,343,438.20	\$1,843.80
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,154,333.80	\$0.00	\$31,154,333.80	\$2,547,429.68	\$18,569,437.92	\$2,547,429.68	\$0.00	\$28,606,904.12	\$2,547,429.68	\$2,547,429.68	\$0.00
1130	Sueldos base al personal permanente	\$31,154,333.80	\$0.00	\$31,154,333.80	\$2,547,429.68	\$18,569,437.92	\$2,547,429.68	\$0.00	\$28,606,904.12	\$2,547,429.68	\$2,547,429.68	\$0.00
1131	Sueldos base al personal permanente	\$24,186,371.12	\$0.00	\$24,186,371.12	\$1,938,127.26	\$14,584,508.98	\$1,938,127.26	\$0.00	\$22,248,243.86	\$1,938,127.26	\$1,938,127.26	\$0.00
1132	COMPLEMENTO DE SUELDO	\$6,967,962.68	\$0.00	\$6,967,962.68	\$609,302.42	\$3,984,928.94	\$609,302.42	\$0.00	\$6,358,660.26	\$609,302.42	\$609,302.42	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$486,000.00	\$0.00	\$486,000.00	\$29,000.00	\$318,000.00	\$29,000.00	\$0.00	\$457,000.00	\$29,000.00	\$29,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$486,000.00	\$0.00	\$486,000.00	\$29,000.00	\$318,000.00	\$29,000.00	\$0.00	\$457,000.00	\$29,000.00	\$29,000.00	\$0.00
1212	Honorarios asimilares a sueldos	\$486,000.00	\$0.00	\$486,000.00	\$29,000.00	\$318,000.00	\$29,000.00	\$0.00	\$457,000.00	\$29,000.00	\$29,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,685,885.85	\$0.00	\$7,685,885.85	\$36,142.59	\$7,570,369.46	\$36,142.59	\$0.00	\$7,649,743.26	\$36,142.59	\$36,142.59	\$0.00
1310	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$12,500.00	\$93,875.00	\$12,500.00	\$0.00	\$143,725.00	\$12,500.00	\$12,500.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$12,500.00	\$93,875.00	\$12,500.00	\$0.00	\$143,725.00	\$12,500.00	\$12,500.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$7,529,660.85	\$0.00	\$7,529,660.85	\$23,642.59	\$7,476,494.46	\$23,642.59	\$0.00	\$7,506,018.26	\$23,642.59	\$23,642.59	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$7,529,660.85	\$0.00	\$7,529,660.85	\$23,642.59	\$7,476,494.46	\$23,642.59	\$0.00	\$7,506,018.26	\$23,642.59	\$23,642.59	\$0.00
1400	SEGURIDAD SOCIAL	\$2,096,620.41	\$0.00	\$2,096,620.41	\$198,521.09	\$1,347,366.91	\$198,521.09	\$0.00	\$1,898,099.32	\$197,752.84	\$197,752.84	\$768.25
1410	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$86,563.66	\$712,422.37	\$86,563.66	\$0.00	\$967,745.98	\$86,563.66	\$86,563.66	\$0.00
1411	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$86,563.66	\$712,422.37	\$86,563.66	\$0.00	\$967,745.98	\$86,563.66	\$86,563.66	\$0.00
1420	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$62,606.44	\$435,096.37	\$62,606.44	\$0.00	\$681,901.25	\$61,838.19	\$61,838.19	\$768.25
1421	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$62,606.44	\$435,096.37	\$62,606.44	\$0.00	\$681,901.25	\$61,838.19	\$61,838.19	\$768.25
1430	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$49,350.99	\$199,848.17	\$49,350.99	\$0.00	\$248,452.09	\$49,350.99	\$49,350.99	\$0.00
1431	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$49,350.99	\$199,848.17	\$49,350.99	\$0.00	\$248,452.09	\$49,350.99	\$49,350.99	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,260,315.54	\$0.00	\$9,260,315.54	\$510,791.38	\$5,018,907.85	\$510,791.38	\$0.00	\$8,749,524.16	\$509,715.83	\$509,715.83	\$1,075.55
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$20,384.00	\$164,490.00	\$20,384.00	\$0.00	\$245,313.00	\$20,384.00	\$20,384.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$20,384.00	\$164,490.00	\$20,384.00	\$0.00	\$245,313.00	\$20,384.00	\$20,384.00	\$0.00
1530	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$87,648.92	\$609,135.34	\$87,648.92	\$0.00	\$954,661.84	\$86,573.37	\$86,573.37	\$1,075.55
1531	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$87,648.92	\$609,135.34	\$87,648.92	\$0.00	\$954,661.84	\$86,573.37	\$86,573.37	\$1,075.55
1540	Prestaciones contractuales	\$7,908,527.78	\$0.00	\$7,908,527.78	\$400,358.46	\$4,213,502.51	\$400,358.46	\$0.00	\$7,508,169.32	\$400,358.46	\$400,358.46	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRATA	\$4,208,320.80	\$0.00	\$4,208,320.80	\$327,886.60	\$2,574,834.60	\$327,886.60	\$0.00	\$3,880,434.20	\$327,886.60	\$327,886.60	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$3,700,206.98	\$0.00	\$3,700,206.98	\$72,471.86	\$1,638,667.91	\$72,471.86	\$0.00	\$3,627,735.12	\$72,471.86	\$72,471.86	\$0.00
1590	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$2,400.00	\$31,780.00	\$2,400.00	\$0.00	\$41,380.00	\$2,400.00	\$2,400.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$2,400.00	\$31,780.00	\$2,400.00	\$0.00	\$41,380.00	\$2,400.00	\$2,400.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$929,594.33	\$0.00	\$929,594.33	\$23,397.26	\$776,272.10	\$23,397.26	\$0.00	\$906,197.07	\$23,397.26	\$23,397.26	\$0.00
1710	Estímulos	\$929,594.33	\$0.00	\$929,594.33	\$23,397.26	\$776,272.10	\$23,397.26	\$0.00	\$906,197.07	\$23,397.26	\$23,397.26	\$0.00
1711	Estímulos	\$929,594.33	\$0.00	\$929,594.33	\$23,397.26	\$776,272.10	\$23,397.26	\$0.00	\$906,197.07	\$23,397.26	\$23,397.26	\$0.00
2000	MATERIALES Y SUMINISTROS	\$564,228.00	\$0.00	\$564,228.00	\$40,488.42	\$469,035.76	\$40,488.42	\$0.00	\$523,739.58	\$40,488.42	\$40,488.42	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$294,500.00	\$0.00	\$294,500.00	\$21,698.66	\$253,968.06	\$21,698.66	\$0.00	\$272,801.34	\$21,698.66	\$21,698.66	\$0.00



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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 05/jun./2025
12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$205,500.00	\$0.00	\$205,500.00	\$11,427.00	\$190,775.20	\$11,427.00	\$0.00	\$194,073.00	\$11,427.00	\$11,427.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$205,500.00	\$0.00	\$205,500.00	\$11,427.00	\$190,775.20	\$11,427.00	\$0.00	\$194,073.00	\$11,427.00	\$11,427.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$1,269.90	\$18,782.70	\$1,269.90	\$0.00	\$23,730.10	\$1,269.90	\$1,269.90	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$0.00	\$25,000.00	\$1,269.90	\$18,782.70	\$1,269.90	\$0.00	\$23,730.10	\$1,269.90	\$1,269.90	\$0.00
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$9,001.76	\$35,410.16	\$9,001.76	\$0.00	\$45,998.24	\$9,001.76	\$9,001.76	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$9,001.76	\$35,410.16	\$9,001.76	\$0.00	\$45,998.24	\$9,001.76	\$9,001.76	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$83,500.00	\$0.00	\$83,500.00	\$8,532.76	\$63,770.82	\$8,532.76	\$0.00	\$74,967.24	\$8,532.76	\$8,532.76	\$0.00
2210	Productos alimenticios para personas	\$83,500.00	\$0.00	\$83,500.00	\$8,532.76	\$63,770.82	\$8,532.76	\$0.00	\$74,967.24	\$8,532.76	\$8,532.76	\$0.00
2211	Productos alimenticios para personas	\$38,500.00	\$0.00	\$38,500.00	\$8,532.76	\$18,770.82	\$8,532.76	\$0.00	\$29,967.24	\$8,532.76	\$8,532.76	\$0.00
2212	alimentos en eventos oficiales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$33,228.00	\$0.00	\$33,228.00	\$137.00	\$33,091.00	\$137.00	\$0.00	\$33,091.00	\$137.00	\$137.00	\$0.00
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$137.00	\$8,863.00	\$137.00	\$0.00	\$8,863.00	\$137.00	\$137.00	\$0.00
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$137.00	\$8,863.00	\$137.00	\$0.00	\$8,863.00	\$137.00	\$137.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$10,000.00	\$89,100.00	\$10,000.00	\$0.00	\$110,000.00	\$10,000.00	\$10,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$10,000.00	\$89,100.00	\$10,000.00	\$0.00	\$110,000.00	\$10,000.00	\$10,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$10,000.00	\$89,100.00	\$10,000.00	\$0.00	\$110,000.00	\$10,000.00	\$10,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$27,000.00	\$0.00	\$27,000.00	\$120.00	\$23,105.88	\$120.00	\$0.00	\$26,880.00	\$120.00	\$120.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$120.00	\$2,710.00	\$120.00	\$0.00	\$2,880.00	\$120.00	\$120.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$120.00	\$2,710.00	\$120.00	\$0.00	\$2,880.00	\$120.00	\$120.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 05/jun./2025
12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$395.88	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$395.88	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$931.01	\$3,892,638.01	\$366,452.25	\$2,555,547.65	\$366,452.25	\$0.00	\$3,526,185.76	\$371,653.24	\$371,653.24	-\$5,200.99
3100	SERVICIOS BÁSICOS	\$580,880.00	\$0.00	\$580,880.00	\$62,963.18	\$358,795.29	\$62,963.18	\$0.00	\$517,916.82	\$62,963.18	\$62,963.18	\$0.00
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$35,324.00	\$177,336.00	\$35,324.00	\$0.00	\$204,676.00	\$35,324.00	\$35,324.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$35,324.00	\$177,336.00	\$35,324.00	\$0.00	\$204,676.00	\$35,324.00	\$35,324.00	\$0.00
3140	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$1,098.00	\$7,686.00	\$1,098.00	\$0.00	\$12,078.00	\$1,098.00	\$1,098.00	\$0.00
3141	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$1,098.00	\$7,686.00	\$1,098.00	\$0.00	\$12,078.00	\$1,098.00	\$1,098.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$307,704.00	\$0.00	\$307,704.00	\$21,541.20	\$171,773.26	\$21,541.20	\$0.00	\$286,162.80	\$21,541.20	\$21,541.20	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$307,704.00	\$0.00	\$307,704.00	\$21,541.20	\$171,773.26	\$21,541.20	\$0.00	\$286,162.80	\$21,541.20	\$21,541.20	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$4,999.98	\$2,000.03	\$4,999.98	\$0.00	\$15,000.02	\$4,999.98	\$4,999.98	\$0.00
3182	Servicios postales	\$20,000.00	\$0.00	\$20,000.00	\$4,999.98	\$2,000.03	\$4,999.98	\$0.00	\$15,000.02	\$4,999.98	\$4,999.98	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,784,145.36	\$0.00	\$1,784,145.36	\$167,069.79	\$1,173,105.79	\$167,069.79	\$0.00	\$1,617,075.57	\$156,073.78	\$156,073.78	\$10,996.01
3220	Arrendamiento de edificios	\$1,654,689.36	\$0.00	\$1,654,689.36	\$156,073.78	\$1,084,943.24	\$156,073.78	\$0.00	\$1,498,615.58	\$156,073.78	\$156,073.78	\$0.00
3221	Arrendamiento de edificios	\$1,654,689.36	\$0.00	\$1,654,689.36	\$156,073.78	\$1,084,943.24	\$156,073.78	\$0.00	\$1,498,615.58	\$156,073.78	\$156,073.78	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$10,996.01	\$88,162.55	\$10,996.01	\$0.00	\$118,459.99	\$0.00	\$0.00	\$10,996.01
3231	Arrendamiento de mobiliario y equipo de administración, €	\$129,456.00	\$0.00	\$129,456.00	\$10,996.01	\$88,162.55	\$10,996.01	\$0.00	\$118,459.99	\$0.00	\$0.00	\$10,996.01
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$95,000.00	-\$20,658.00	\$74,342.00	\$1,973.84	\$50,896.15	\$1,973.84	\$0.00	\$72,368.16	\$1,973.84	\$1,973.84	\$0.00
3340	Servicios de capacitación	\$80,000.00	-\$20,658.00	\$59,342.00	\$1,250.00	\$44,092.00	\$1,250.00	\$0.00	\$58,092.00	\$1,250.00	\$1,250.00	\$0.00
3341	Servicios de capacitación	\$80,000.00	-\$20,658.00	\$59,342.00	\$1,250.00	\$44,092.00	\$1,250.00	\$0.00	\$58,092.00	\$1,250.00	\$1,250.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$15,000.00	\$0.00	\$15,000.00	\$723.84	\$6,804.15	\$723.84	\$0.00	\$14,276.16	\$723.84	\$723.84	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$15,000.00	\$0.00	\$15,000.00	\$723.84	\$6,804.15	\$723.84	\$0.00	\$14,276.16	\$723.84	\$723.84	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$48,420.70	\$931.01	\$49,351.71	\$480.24	\$4,829.09	\$480.24	\$0.00	\$48,871.47	\$480.24	\$480.24	\$0.00
3410	Servicios financieros y bancarios	\$6,000.00	\$931.01	\$6,931.01	\$480.24	\$4,829.09	\$480.24	\$0.00	\$6,450.77	\$480.24	\$480.24	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$931.01	\$6,931.01	\$480.24	\$4,829.09	\$480.24	\$0.00	\$6,450.77	\$480.24	\$480.24	\$0.00
3450	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$0.00	\$0.00	\$42,420.70	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$0.00	\$0.00	\$42,420.70	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$167,580.94	\$0.00	\$167,580.94	\$7,938.20	\$138,677.33	\$7,938.20	\$0.00	\$159,642.74	\$7,938.20	\$7,938.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$1,995.80	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$1,995.80	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$27,970.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Usr: jorge
Rep: rptEstadoPresupuestoEgresos

Fecha y | 05/jun./2025
hora de Impresión | 12:18 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$27,970.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$63,580.94	\$0.00	\$63,580.94	\$832.20	\$53,087.53	\$832.20	\$0.00	\$62,748.74	\$832.20	\$832.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$63,580.94	\$0.00	\$63,580.94	\$832.20	\$53,087.53	\$832.20	\$0.00	\$62,748.74	\$832.20	\$832.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3590	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$10,230.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$205,000.00	-\$20,000.00	\$185,000.00	\$44.00	\$175,525.00	\$44.00	\$0.00	\$184,956.00	\$44.00	\$44.00	\$0.00
3710	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$26,752.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$26,752.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$73,993.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$73,993.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$44.00	\$4,780.00	\$44.00	\$0.00	\$4,956.00	\$44.00	\$44.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$44.00	\$4,780.00	\$44.00	\$0.00	\$4,956.00	\$44.00	\$44.00	\$0.00
3800	SERVICIOS OFICIALES	\$95,000.00	-\$30,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$915,680.00	\$70,658.00	\$986,338.00	\$125,983.00	\$588,719.00	\$125,983.00	\$0.00	\$860,355.00	\$142,180.00	\$142,180.00	-\$16,197.00
3910	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3920	Impuestos y derechos	\$15,680.00	\$658.00	\$16,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$15,680.00	\$658.00	\$16,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$900,000.00	\$0.00	\$900,000.00	\$55,983.00	\$588,719.00	\$55,983.00	\$0.00	\$844,017.00	\$72,180.00	\$72,180.00	-\$16,197.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$900,000.00	\$0.00	\$900,000.00	\$55,983.00	\$588,719.00	\$55,983.00	\$0.00	\$844,017.00	\$72,180.00	\$72,180.00	-\$16,197.00
Total		\$56,068,684.93	\$931.01	\$56,069,615.94	\$3,752,222.67	\$36,624,937.65	\$3,752,222.67	\$0.00	\$52,317,393.27	\$3,755,579.86	\$3,755,579.86	-\$3,357.19