

MUNICIPIO DE CEDRAL SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto

Del 01/ene./2025 Al 31/ago./2025

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_CL_CP_A

Fecha y 15/abr./2026

hora de Impresión 12:50 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1	Gasto Corriente								
1000	SERVICIOS PERSONALES	\$28,024,576.57	-\$820,007.07	\$27,204,569.50	\$13,605,862.66	\$13,605,862.66	\$13,605,862.66	\$13,605,862.66	\$13,598,706....
2000	MATERIALES Y SUMINISTROS	\$6,560,756.74	-\$283,625.33	\$6,277,131.41	\$5,608,295.43	\$5,608,295.43	\$5,608,295.43	\$5,601,115.42	\$668,835.98
3000	SERVICIOS GENERALES	\$7,900,000.00	\$6,283,489.99	\$14,183,489.99	\$13,692,397.09	\$13,692,397.09	\$13,692,397.09	\$13,531,514.10	\$491,092.90
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$1,145,000.00	\$624,768.43	\$1,769,768.43	\$1,737,539.49	\$1,737,539.49	\$1,737,539.49	\$1,737,539.49	\$32,228.94
	Gasto Corriente	\$43,630,333.31	\$5,804,626.02	\$49,434,959.33	\$34,644,094.67	\$34,644,094.67	\$34,644,094.67	\$34,476,031.67	\$14,790,864....
2	Gasto de Capital								
1000	SERVICIOS PERSONALES	\$5,368,049.97	\$0.00	\$5,368,049.97	\$980,720.35	\$980,720.35	\$980,720.35	\$980,720.35	\$4,387,329.62
2000	MATERIALES Y SUMINISTROS	\$0.00	\$1,451,911.14	\$1,451,911.14	\$848,448.54	\$848,448.54	\$848,448.54	\$848,448.54	\$603,462.60
3000	SERVICIOS GENERALES	\$0.00	\$3,313,480.00	\$3,313,480.00	\$3,150,427.09	\$3,150,427.09	\$3,150,427.09	\$3,150,427.09	\$163,052.91
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$675,065.00	\$577,331.43	\$1,252,396.43	\$1,245,476.44	\$1,245,476.44	\$1,245,476.44	\$1,245,476.44	\$6,919.99
6000	INVERSIÓN PÚBLICA	\$46,231,950.03	-\$11,137,786...	\$35,094,163.89	\$17,575,184.37	\$17,248,669.19	\$16,187,620.44	\$16,187,620.44	\$17,845,494....
	Gasto de Capital	\$52,275,065.00	-\$5,795,063.57	\$46,480,001.43	\$23,800,256.79	\$23,473,741.61	\$22,412,692.86	\$22,412,692.86	\$23,006,259....
3	Amortización de la deuda y disminución de pasivos								
9000	DEUDA PÚBLICA	\$2,472,000.00	\$0.00	\$2,472,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472,000.00
	Amortización de la deuda y disminución de pasivos	\$2,472,000.00	\$0.00	\$2,472,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,472,000.00
4	Pensiones y Jubilaciones								
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$2,367,001.69	-\$9,562.45	\$2,357,439.24	\$1,148,651.40	\$1,148,651.40	\$1,148,651.40	\$1,148,651.40	\$1,208,787.84
	Pensiones y Jubilaciones	\$2,367,001.69	-\$9,562.45	\$2,357,439.24	\$1,148,651.40	\$1,148,651.40	\$1,148,651.40	\$1,148,651.40	\$1,208,787.84
TOTAL		\$100,744,400....	\$0.00	\$100,744,400....	\$59,593,002.86	\$59,266,487.68	\$58,205,438.93	\$58,037,375.93	\$41,477,9...