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**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**

**Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional**  
**Del 01/nov./2025 Al 30/nov./2025**

Fecha y hora de Impresión | 08/ene./2026  
11:20 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>BN BENEFICIARIOS RAMO 33</b>										
<b>DESARROLLO SOCIAL</b>	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$339,000.00	\$0.00	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>										
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$339,000.00	\$0.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$70,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1477 AMPLIACIÓN DE RED ELECTRICA EN EL SABII	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$339,000.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	\$0.00	\$375,500.00	\$375,500.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$375,500.00	\$0.00	\$0.00
<b>3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>										
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$375,500.00	\$375,500.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$375,500.00	\$0.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLEM	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$156,000.00	\$156,000.00	\$0.00	\$78,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (¿	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$84,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
<b>AGROPECUARIA, SILVICULTURA, PES</b>	\$0.00	\$375,500.00	\$375,500.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$375,500.00	\$0.00	\$0.00
<b>BENEFICIARIOS RAMO 33</b>	\$0.00	\$714,500.00	\$714,500.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$714,500.00	\$0.00	\$0.00
<b>CN CONVENIOS</b>										
<b>DESARROLLO SOCIAL</b>	\$6,400,000.00	-\$2,286,93...	\$4,113,069.00	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$4,113,069.00	\$0.00	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>										
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$1,024,212.91	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO	\$0.00	\$1,024,212...	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$0.00	\$1,024,212...	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>										
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$6,400,000.00	-\$3,311,143...	\$3,088,856.09	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$3,088,856.09	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$3,311,14...	\$3,088,856.09	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$3,088,856.09	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	\$6,400,000.00	-\$3,311,14...	\$3,088,856.09	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$3,088,856.09	\$0.00	\$0.00
<b>CONVENIOS</b>	\$6,400,000.00	-\$2,286,93...	\$4,113,069.00	\$0.00	\$3,088,856.09	\$0.00	\$0.00	\$4,113,069.00	\$0.00	\$0.00

**FIO INFRAESTRUCTURA**



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Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>GOBIERNO</b>	\$771,000.00	-\$129,456.46	\$641,543.54	\$106,260.40	\$138,858.13	\$106,260.40	\$0.00	\$535,283.14	\$106,260.40	\$106,260.40	\$0.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	\$771,000.00	-\$129,456.46	\$641,543.54	\$106,260.40	\$138,858.13	\$106,260.40	\$0.00	\$535,283.14	\$106,260.40	\$106,260.40	\$0.00
A1081 ADMINISTRACIÓN FISM (GASTOS POR PROGI	\$771,000.00	-\$703,456.46	\$67,543.54	\$0.00	\$67,543.54	\$0.00	\$0.00	\$67,543.54	\$0.00	\$0.00	\$0.00
O1409 SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$530,000.00	\$530,000.00	\$104,785.69	\$70,901.99	\$104,785.69	\$0.00	\$425,214.31	\$104,785.69	\$104,785.69	\$0.00
O1411 COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$44,000.00	\$44,000.00	\$1,474.71	\$412.60	\$1,474.71	\$0.00	\$42,525.29	\$1,474.71	\$1,474.71	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDARI</b>	\$771,000.00	-\$129,456.46	\$641,543.54	\$106,260.40	\$138,858.13	\$106,260.40	\$0.00	\$535,283.14	\$106,260.40	\$106,260.40	\$0.00
<b>DESARROLLO SOCIAL</b>	\$23,331,675.63	-\$7,706,73...	\$15,624,945.01	\$1,588,990.52	\$5,643,994.54	\$1,588,990.52	\$0.00	\$14,035,954.49	\$1,588,990.52	\$1,588,990.52	\$0.00
<b>2100 PROTECCIÓN AMBIENTAL</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$2,582,533.02	\$2,582,533.02	\$0.00	\$749,511.83	\$0.00	\$0.00	\$2,582,533.02	\$0.00	\$0.00	\$0.00
O1417 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,839.82	\$523,839.82	\$0.00	\$496.87	\$0.00	\$0.00	\$523,839.82	\$0.00	\$0.00	\$0.00
O1418 CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$306,054.55	\$306,054.55	\$0.00	\$76,701.11	\$0.00	\$0.00	\$306,054.55	\$0.00	\$0.00	\$0.00
O1454 CONSTRUCCION DE RED DE DRENAJE SANIT	\$0.00	\$170,052.90	\$170,052.90	\$0.00	\$414.13	\$0.00	\$0.00	\$170,052.90	\$0.00	\$0.00	\$0.00
O1455 CONSTRUCCION DE RED DE DRENAJE SANIT	\$0.00	\$402,226.55	\$402,226.55	\$0.00	\$1,883.48	\$0.00	\$0.00	\$402,226.55	\$0.00	\$0.00	\$0.00
O1457 CONSTRUCCION DE MODULO DE SERVICIOS	\$0.00	\$512,342.98	\$512,342.98	\$0.00	\$2,000.02	\$0.00	\$0.00	\$512,342.98	\$0.00	\$0.00	\$0.00
O1472 CONSTRUCCION DE RED DE DRENAJE SANIT	\$0.00	\$447,415.03	\$447,415.03	\$0.00	\$447,415.03	\$0.00	\$0.00	\$447,415.03	\$0.00	\$0.00	\$0.00
O1473 REHABILITACIÓN EN RED DE DRENAJE SANIT	\$0.00	\$220,601.19	\$220,601.19	\$0.00	\$220,601.19	\$0.00	\$0.00	\$220,601.19	\$0.00	\$0.00	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>	\$0.00	\$2,582,533...	\$2,582,533.02	\$0.00	\$749,511.83	\$0.00	\$0.00	\$2,582,533.02	\$0.00	\$0.00	\$0.00
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$23,331,675.63	-\$14,789,26...	\$8,542,411.99	\$861,572.89	\$1,539,606.49	\$861,572.89	\$0.00	\$7,680,839.10	\$861,572.89	\$861,572.89	\$0.00
O1410 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$97,605.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
O1412 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$307.18	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
O1413 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$7,093.58	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1414 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$13,437.79	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1415 REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$110,000.00	\$110,000.00	\$88,550.00	\$21,450.00	\$88,550.00	\$0.00	\$21,450.00	\$88,550.00	\$88,550.00	\$0.00
O1416 AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$157,916.16	\$157,916.16	\$0.00	\$1,530.49	\$0.00	\$0.00	\$157,916.16	\$0.00	\$0.00	\$0.00
O1419 REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$4,278.95	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
O1420 EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$136.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
O1422 REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$383.37	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1423 REHABILITACIÓN DE TECHO FIRME ( ADQUIS	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$272.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O1443 REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$750,000.00	\$750,000.00	\$9,300.00	\$13,661.90	\$9,300.00	\$0.00	\$740,700.00	\$9,300.00	\$9,300.00	\$0.00
O1446 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$873,188.56	\$873,188.56	\$221,200.79	\$651,987.77	\$221,200.79	\$0.00	\$651,987.77	\$221,200.79	\$221,200.79	\$0.00
O1447 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$25,472.96	\$25,472.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,472.96	\$0.00	\$0.00	\$0.00
O1448 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE M	\$0.00	\$26,063.37	\$26,063.37	\$0.00	\$0.00	\$0.00	\$0.00	\$26,063.37	\$0.00	\$0.00	\$0.00
O1453 CONSTRUCCION DE TECHADO EN BIENES PÚ	\$0.00	\$1,429,860...	\$1,429,860.13	\$394,529.08	\$3,000.01	\$394,529.08	\$0.00	\$1,035,331.05	\$394,529.08	\$394,529.08	\$0.00
O1458 CONSTRUCCION DE CERCADO PERIMETRAL	\$0.00	\$172,625.21	\$172,625.21	\$56,350.00	\$34,942.13	\$56,350.00	\$0.00	\$116,275.21	\$56,350.00	\$56,350.00	\$0.00
O1459 EQUIPAMIENTO CON LÁMPARAS SUB URBAN	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$5,279.75	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$11,717.91	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$3,992.86	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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O1463 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$171.70	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1464 CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$171.70	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
O1465 REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$450,000.00	\$450,000.00	\$43,643.02	\$271,047.15	\$43,643.02	\$406,356.98	\$43,643.02	\$43,643.02	\$0.00
O1467 REHABILITACIÓN CON BACHEO DE DIVERSAS	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$327.47	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
O1468 REHABILITACIÓN DE CENTRO DE DESARROL	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$5,811.78	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
O1469 CONSTRUCCIÓN DE INFRAESTRUCTURA PÚE	\$0.00	\$220,000.00	\$220,000.00	\$48,000.00	\$172,000.00	\$48,000.00	\$172,000.00	\$48,000.00	\$48,000.00	\$0.00
O1476 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE T	\$0.00	\$218,635.11	\$218,635.11	\$0.00	\$0.00	\$0.00	\$218,635.11	\$0.00	\$0.00	\$0.00
O1477 AMPLIACIÓN DE RED ELECTRICA EN EL SABII	\$0.00	\$9,650.49	\$9,650.49	\$0.00	\$0.00	\$0.00	\$9,650.49	\$0.00	\$0.00	\$0.00
O1702 OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$23,112,6...	\$219,000.00	\$0.00	\$219,000.00	\$0.00	\$219,000.00	\$0.00	\$0.00	\$0.00
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1421 EQUIPAMIENTO CON PLANTA FOTOVOLCAIC/	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>	<b>\$23,331,675.63</b>	<b>-\$14,489,2...</b>	<b>\$8,842,411.99</b>	<b>\$861,572.89</b>	<b>\$1,839,606.49</b>	<b>\$861,572.89</b>	<b>\$7,980,839.10</b>	<b>\$861,572.89</b>	<b>\$861,572.89</b>	<b>\$0.00</b>
<b>2300 SALUD</b>										
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$2,800,000.00</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$2,510,353.85</b>	<b>\$0.00</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1449 EQUIPAMIENTO DE DISPENSADOR MÉDICO M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$10,353.85	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1475 CONSTRUCCIÓN DE CENTRO INTEGRADOR I	\$0.00	\$2,500,000...	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
<b>SALUD</b>	<b>\$0.00</b>	<b>\$2,800,000...</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$2,510,353.85</b>	<b>\$0.00</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>										
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$1,400,000.00</b>	<b>\$1,400,000.00</b>	<b>\$727,417.63</b>	<b>\$544,522.37</b>	<b>\$727,417.63</b>	<b>\$672,582.37</b>	<b>\$727,417.63</b>	<b>\$727,417.63</b>	<b>\$0.00</b>
O1444 CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$650,000.00	\$650,000.00	\$521,572.30	\$367.70	\$521,572.30	\$128,427.70	\$521,572.30	\$521,572.30	\$0.00
O1445 CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$750,000.00	\$750,000.00	\$205,845.33	\$544,154.67	\$205,845.33	\$544,154.67	\$205,845.33	\$205,845.33	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MA</b>	<b>\$0.00</b>	<b>\$1,400,000...</b>	<b>\$1,400,000.00</b>	<b>\$727,417.63</b>	<b>\$544,522.37</b>	<b>\$727,417.63</b>	<b>\$672,582.37</b>	<b>\$727,417.63</b>	<b>\$727,417.63</b>	<b>\$0.00</b>
<b>DESARROLLO ECONÓMICO</b>	<b>\$0.00</b>	<b>\$5,683,033...</b>	<b>\$5,683,033.45</b>	<b>\$648,735.56</b>	<b>\$3,843,634.47</b>	<b>\$648,735.56</b>	<b>\$5,034,297.89</b>	<b>\$648,735.56</b>	<b>\$648,735.56</b>	<b>\$0.00</b>
<b>3600 COMUNICACIONES</b>										
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	<b>\$0.00</b>	<b>\$5,683,033.45</b>	<b>\$5,683,033.45</b>	<b>\$648,735.56</b>	<b>\$3,843,634.47</b>	<b>\$648,735.56</b>	<b>\$5,034,297.89</b>	<b>\$648,735.56</b>	<b>\$648,735.56</b>	<b>\$0.00</b>
O1456 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,026,512...	\$1,026,512.58	\$0.00	\$2,613.46	\$0.00	\$1,026,512.58	\$0.00	\$0.00	\$0.00
O1460 CONSTRUCCIÓN DE PUENTE VEHÍCULAR Y P	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$13,235.70	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
O1466 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,301,920...	\$1,301,920.00	\$648,735.56	\$653,184.44	\$648,735.56	\$653,184.44	\$648,735.56	\$648,735.56	\$0.00
O1471 PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,974,600...	\$1,974,600.87	\$0.00	\$1,974,600.87	\$0.00	\$1,974,600.87	\$0.00	\$0.00	\$0.00
O1474 REHABILITACIÓN DE DIVERSAS CALLES EN L	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
<b>COMUNICACIONES</b>	<b>\$0.00</b>	<b>\$5,683,033...</b>	<b>\$5,683,033.45</b>	<b>\$648,735.56</b>	<b>\$3,843,634.47</b>	<b>\$648,735.56</b>	<b>\$5,034,297.89</b>	<b>\$648,735.56</b>	<b>\$648,735.56</b>	<b>\$0.00</b>
<b>INFRAESTRUCTURA</b>	<b>\$24,102,675.63</b>	<b>-\$2,153,15...</b>	<b>\$21,949,522.00</b>	<b>\$2,343,986.48</b>	<b>\$9,626,487.14</b>	<b>\$2,343,986.48</b>	<b>\$19,605,535.52</b>	<b>\$2,343,986.48</b>	<b>\$2,343,986.48</b>	<b>\$0.00</b>
<b>FM FORTALECIMIENTO</b>										
<b>GOBIERNO</b>	<b>\$13,990,637.28</b>	<b>-\$3,793,09...</b>	<b>\$10,197,538.57</b>	<b>\$637,025.40</b>	<b>\$2,424,119.05</b>	<b>\$637,025.39</b>	<b>\$9,560,513.18</b>	<b>\$637,025.39</b>	<b>\$637,025.39</b>	<b>\$0.00</b>
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>										



Usr: ENE  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/nov./2025 Al 30/nov./2025

Fecha y hora de Impresión | 08/ene./2026  
11:20 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>A1000</b>	<b>4° EJE GOBIERNO RESPONSABLE PARA</b>	<b>\$13,990,637.28</b>	<b>-\$13,947,63...</b>	<b>\$43,000.00</b>	<b>\$1,881.39</b>	<b>\$19,121.29</b>	<b>\$1,881.39</b>	<b>\$0.00</b>	<b>\$41,118.61</b>	<b>\$1,881.39</b>	<b>\$1,881.39</b>	<b>\$0.00</b>
A1080	ADMINISTRACIÓN FFM (GASTOS POR PROG	\$13,990,637.28	-\$13,987,6...	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1407	COMBUSTIBLE Y MATERIAL DE OFICINA PAR	\$0.00	\$40,000.00	\$40,000.00	\$1,881.39	\$16,121.29	\$1,881.39	\$38,118.61	\$1,881.39	\$1,881.39	\$1,881.39	\$0.00
<b>O1000</b>	<b>2° EJE SEGURIDAD Y JUSTICIA PARA EL</b>	<b>\$0.00</b>	<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$4,817.96</b>	<b>\$130,474.27</b>	<b>\$4,817.96</b>	<b>\$0.00</b>	<b>\$255,182.04</b>	<b>\$4,817.96</b>	<b>\$4,817.96</b>	<b>\$0.00</b>
O1406	ADQUISICIÓN DE MATERIALES, ÚTILES Y EQL	\$0.00	\$260,000.00	\$260,000.00	\$4,817.96	\$130,474.27	\$4,817.96	\$255,182.04	\$4,817.96	\$4,817.96	\$4,817.96	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDAF</b>		<b>\$13,990,637.28</b>	<b>-\$13,687,6...</b>	<b>\$303,000.00</b>	<b>\$6,699.35</b>	<b>\$149,595.56</b>	<b>\$6,699.35</b>	<b>\$0.00</b>	<b>\$296,300.65</b>	<b>\$6,699.35</b>	<b>\$6,699.35</b>	<b>\$0.00</b>
<b>1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>												
<b>O1000</b>	<b>2° EJE SEGURIDAD Y JUSTICIA PARA EL</b>	<b>\$0.00</b>	<b>\$9,894,538.57</b>	<b>\$9,894,538.57</b>	<b>\$630,326.05</b>	<b>\$2,274,523.49</b>	<b>\$630,326.04</b>	<b>\$0.01</b>	<b>\$9,264,212.53</b>	<b>\$630,326.04</b>	<b>\$630,326.04</b>	<b>\$0.00</b>
O1101	PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00	\$8,515,403...	\$8,515,403.77	\$572,984.70	\$1,901,463.49	\$572,984.70	\$7,942,419.07	\$572,984.70	\$572,984.70	\$572,984.70	\$0.00
O1102	PAGO DE COMBUSTIBLE Y REPARACIONES C	\$0.00	\$905,234.80	\$905,234.80	\$57,341.35	\$0.00	\$57,341.34	\$847,893.46	\$57,341.34	\$57,341.34	\$57,341.34	\$0.00
O1405	PAGO DE APLICACIÓN DE PROCESOS DE CO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00
O1434	ADQUISICION DE MOBILIARIO Y EQUIPO DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1435	EQUIPAMIENTO CON UNIFORMES PARA ELEM	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$123,060.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1436	REHABILITACIÓN DE MODULO DE DEPOSITO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1442	EQUIPAMIENTO CON TRAFITAMBOS, POSTES	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ASUNTOS DE ORDEN PÚBLICO Y DE S</b>		<b>\$0.00</b>	<b>\$9,894,538...</b>	<b>\$9,894,538.57</b>	<b>\$630,326.05</b>	<b>\$2,274,523.49</b>	<b>\$630,326.04</b>	<b>\$0.01</b>	<b>\$9,264,212.53</b>	<b>\$630,326.04</b>	<b>\$630,326.04</b>	<b>\$0.00</b>
<b>DESARROLLO SOCIAL</b>		<b>\$5,550,612.45</b>	<b>\$3,860,779...</b>	<b>\$9,411,391.87</b>	<b>\$851,914.60</b>	<b>\$1,127,119.35</b>	<b>\$851,914.60</b>	<b>\$0.00</b>	<b>\$8,559,477.27</b>	<b>\$851,914.60</b>	<b>\$851,914.60</b>	<b>\$0.00</b>
<b>2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>												
<b>A1000</b>	<b>4° EJE GOBIERNO RESPONSABLE PARA</b>	<b>\$0.00</b>	<b>\$1,690,000.00</b>	<b>\$1,690,000.00</b>	<b>\$0.00</b>	<b>\$468,079.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,690,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1403	MANTENIMIENTO DE RELLENO SANITARIO E	\$0.00	\$1,690,000...	\$1,690,000.00	\$0.00	\$468,079.38	\$0.00	\$1,690,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O1000</b>	<b>2° EJE SEGURIDAD Y JUSTICIA PARA EL</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1433	ADQUISICIÓN DE LOTE DE MATERIALES DE C	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>O2000</b>	<b>3° EJE ECONOMIA SUSTENTABLE PARA</b>	<b>\$5,550,612.45</b>	<b>\$905,626.79</b>	<b>\$6,456,239.24</b>	<b>\$851,914.60</b>	<b>\$351,720.14</b>	<b>\$851,914.60</b>	<b>\$0.00</b>	<b>\$5,604,324.64</b>	<b>\$851,914.60</b>	<b>\$851,914.60</b>	<b>\$0.00</b>
O1401	PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$70,341.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1402	PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,052,000...	\$1,052,000.00	\$0.00	\$255,686.00	\$0.00	\$1,052,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1404	MANTENIMIENTO DE VEHÍCULOS RECOLECT	\$0.00	\$661,086.24	\$661,086.24	\$6,380.00	\$10,858.74	\$6,380.00	\$654,706.24	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
O1408	PAGO DE RECIBOS DE ALUMBRADO PÚBLIC	\$0.00	\$3,993,153...	\$3,993,153.00	\$825,369.00	\$0.00	\$825,369.00	\$3,167,784.00	\$825,369.00	\$825,369.00	\$825,369.00	\$0.00
O1429	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1438	ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1439	ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1470	EQUIPAMIENTO DEL TECHADO EN BIENES PL	\$0.00	\$35,000.00	\$35,000.00	\$20,165.60	\$14,834.40	\$20,165.60	\$14,834.40	\$20,165.60	\$20,165.60	\$20,165.60	\$0.00
O1701	OBRAS POR PROGRAMAR FFM	\$5,550,612.45	-\$5,550,61...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$32,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1424	REHABILITACIÓN DE JARDÍN EN CABECERA M	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$32,550.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
O1426	ARRENDAMIENTO DE CAMION DE PIPA PARA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>		<b>\$5,550,612.45</b>	<b>\$3,145,626...</b>	<b>\$8,696,239.24</b>	<b>\$851,914.60</b>	<b>\$1,002,349.52</b>	<b>\$851,914.60</b>	<b>\$0.00</b>	<b>\$7,844,324.64</b>	<b>\$851,914.60</b>	<b>\$851,914.60</b>	<b>\$0.00</b>
<b>2300 SALUD</b>												
<b>S1000</b>	<b>1° EJE BIENESTAR PARA EL NARANJO</b>	<b>\$0.00</b>	<b>\$349,752.63</b>	<b>\$349,752.63</b>	<b>\$0.00</b>	<b>\$124,769.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$349,752.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
O1425	APOYO A GRUPOS VULNERABLES ( APOYO A	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$124,769.83	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/nov./2025 Al 30/nov./2025

Fecha y hora de Impresión | 08/ene./2026  
11:20 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1431 ADQUISICION DE LOTE DE MEDICAMENTOS F	\$0.00	\$99,833.28	\$99,833.28	\$0.00	\$0.00	\$0.00	\$0.00	\$99,833.28	\$0.00	\$0.00	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA C	\$0.00	\$49,919.35	\$49,919.35	\$0.00	\$0.00	\$0.00	\$0.00	\$49,919.35	\$0.00	\$0.00	\$0.00
<b>SALUD</b>	\$0.00	\$349,752.63	\$349,752.63	\$0.00	\$124,769.83	\$0.00	\$0.00	\$349,752.63	\$0.00	\$0.00	\$0.00
<b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURIS	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
<b>S1000 1° EJE BIENESTAR PARA EL NARANJO</b>	\$0.00	\$191,400.00	\$191,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,400.00	\$0.00	\$0.00	\$0.00
O1427 PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTI	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
O1428 PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPO	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MA</b>	\$0.00	\$365,400.00	\$365,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,400.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>	\$0.00	\$757,500.00	\$757,500.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$457,500.00	\$300,000.00	\$300,000.00	\$0.00
<b>3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>											
<b>O2000 3° EJE ECONOMIA SUSTENTABLE PARA</b>	\$0.00	\$757,500.00	\$757,500.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$457,500.00	\$300,000.00	\$300,000.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLERI	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
O1441 REHABILITACIÓN DE BORDOS AGRÍCOLAS (C	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
O1450 PROGRAMA DE MAQUINARIA Y EQUIPAMIENI	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
O1451 PROGRAMA DE PAQUETES DE HERRAMIENT,	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (F	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
<b>AGROPECUARIA, SILVICULTURA, PES</b>	\$0.00	\$757,500.00	\$757,500.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$457,500.00	\$300,000.00	\$300,000.00	\$0.00
<b>FORTALECIMIENTO</b>	\$19,541,249.73	\$825,180.71	\$20,366,430.44	\$1,788,940.00	\$3,551,238.40	\$1,788,939.99	\$0.01	\$18,577,490.45	\$1,788,939.99	\$1,788,939.99	\$0.00
<b>PM PRESIDENCIA R-28</b>											
<b>GOBIERNO</b>	\$46,711,314.16	\$1,003,513...	\$47,714,828.00	\$3,418,552.16	\$7,371,151.87	\$3,418,052.16	\$500.00	\$44,296,775.84	\$3,418,552.16	\$3,418,552.16	-\$500.00
<b>1500 ASUNTOS FINANCIEROS Y HACENDARIOS</b>											
<b>A1000 4° EJE GOBIERNO RESPONSABLE PARA</b>	\$43,777,052.45	\$134,215.34	\$43,911,267.79	\$3,144,464.09	\$6,810,153.22	\$3,143,964.09	\$500.00	\$40,767,303.70	\$3,144,464.09	\$3,144,464.09	-\$500.00
A1001 ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$8,819,77...	\$8,095,843.09	\$627,510.96	\$2,729,963.73	\$627,510.96	\$0.00	\$7,468,332.13	\$627,510.96	\$627,510.96	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$645,278.85	\$5,640,410.25	\$422,834.41	\$1,070,385.30	\$422,834.41	\$0.00	\$5,217,575.84	\$422,834.41	\$422,834.41	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	\$269,205.04	\$1,201,710.72	\$61,570.51	\$377,011.14	\$61,570.51	\$0.00	\$1,140,140.21	\$61,570.51	\$61,570.51	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$533,741.24	\$2,482,468.04	\$207,011.19	\$319,736.98	\$206,511.19	\$500.00	\$2,275,956.85	\$207,011.19	\$207,011.19	-\$500.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$127,820.31	\$1,082,720.31	\$96,613.21	\$79,575.00	\$96,613.21	\$0.00	\$986,107.10	\$96,613.21	\$96,613.21	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$535,069.55	\$2,181,662.75	\$200,723.77	\$147,339.89	\$200,723.77	\$0.00	\$1,980,938.98	\$200,723.77	\$200,723.77	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$564,425.62	\$760,809.22	\$32,756.34	\$2,307.40	\$32,756.34	\$0.00	\$728,052.88	\$32,756.34	\$32,756.34	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$254,512.13	\$2,545,115.33	\$206,788.62	\$280,049.59	\$206,788.62	\$0.00	\$2,338,326.71	\$206,788.62	\$206,788.62	\$0.00
A1013 ADMINISITRACION DIF MPAL	\$3,245,371.20	\$1,268,864...	\$4,514,235.52	\$323,605.60	\$505,910.65	\$323,605.60	\$0.00	\$4,190,629.92	\$323,605.60	\$323,605.60	\$0.00
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$2,445,991...	\$7,739,990.13	\$645,657.27	\$1,142,525.22	\$645,657.27	\$0.00	\$7,094,332.86	\$645,657.27	\$645,657.27	\$0.00
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$207,368.71	\$802,941.91	\$54,567.27	\$53,907.25	\$54,567.27	\$0.00	\$748,374.64	\$54,567.27	\$54,567.27	\$0.00



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**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**

**Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional**  
**Del 01/nov./2025 Al 30/nov./2025**

Fecha y hora de Impresión | 08/ene./2026  
11:20 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Función/	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1016	ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$60,519.94	\$60,519.94	\$1,000.00	\$5,000.00	\$1,000.00	\$0.00	\$59,519.94	\$1,000.00	\$1,000.00	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$4,769.90	\$288,698.50	\$26,205.70	\$0.00	\$26,205.70	\$0.00	\$262,492.80	\$26,205.70	\$26,205.70	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECU	\$161,413.20	\$116,252.27	\$277,665.47	\$28,301.90	\$0.00	\$28,301.90	\$0.00	\$249,363.57	\$28,301.90	\$28,301.90	\$0.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$133,077.77	\$570,254.57	\$39,535.84	\$36,747.43	\$39,535.84	\$0.00	\$530,718.73	\$39,535.84	\$39,535.84	\$0.00
A1024	ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$221,321.01	\$596,984.61	\$55,385.71	\$7,137.15	\$55,385.71	\$0.00	\$541,598.90	\$55,385.71	\$55,385.71	\$0.00
A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$18,770.34	\$180,183.54	\$13,451.10	\$13,451.10	\$13,451.10	\$0.00	\$166,732.44	\$13,451.10	\$13,451.10	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$77,371.90	\$238,785.10	\$30,415.41	\$2,850.00	\$30,415.41	\$0.00	\$208,369.69	\$30,415.41	\$30,415.41	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$279,554.51	\$503,391.71	\$52,166.93	\$19,548.94	\$52,166.93	\$0.00	\$451,224.78	\$52,166.93	\$52,166.93	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$15,783.60	\$213,045.60	\$18,362.35	\$16,706.45	\$18,362.35	\$0.00	\$194,683.25	\$18,362.35	\$18,362.35	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$25,616.88	\$275,616.88	\$0.00	\$0.00	\$0.00	\$0.00	\$275,616.88	\$0.00	\$0.00	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
<b>ASUNTOS FINANCIEROS Y HACENDAF</b>		\$43,777,052.45	\$134,215.34	\$43,911,267.79	\$3,144,464.09	\$6,810,153.22	\$3,143,964.09	\$500.00	\$40,767,303.70	\$3,144,464.09	\$3,144,464.09	-\$500.00
<b>1700</b>	<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR</b>											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,222,662.94	\$599,502.90	\$2,822,165.84	\$214,485.07	\$292,998.31	\$214,485.07	\$0.00	\$2,607,680.77	\$214,485.07	\$214,485.07	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,222,662.94	\$599,502.90	\$2,822,165.84	\$214,485.07	\$292,998.31	\$214,485.07	\$0.00	\$2,607,680.77	\$214,485.07	\$214,485.07	\$0.00
<b>ASUNTOS DE ORDEN PÚBLICO Y DE S</b>		\$2,222,662.94	\$599,502.90	\$2,822,165.84	\$214,485.07	\$292,998.31	\$214,485.07	\$0.00	\$2,607,680.77	\$214,485.07	\$214,485.07	\$0.00
<b>1800</b>	<b>OTROS SERVICIOS GENERALES</b>											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$269,795.60	\$981,394.37	\$59,603.00	\$268,000.34	\$59,603.00	\$0.00	\$921,791.37	\$59,603.00	\$59,603.00	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$263,070.05	\$974,668.82	\$59,603.00	\$268,000.34	\$59,603.00	\$0.00	\$915,065.82	\$59,603.00	\$59,603.00	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
<b>OTROS SERVICIOS GENERALES</b>		\$711,598.77	\$269,795.60	\$981,394.37	\$59,603.00	\$268,000.34	\$59,603.00	\$0.00	\$921,791.37	\$59,603.00	\$59,603.00	\$0.00
<b>DESARROLLO SOCIAL</b>		\$6,432,086.63	\$3,144,735...	\$9,576,821.74	\$832,768.27	\$998,736.99	\$832,768.27	\$0.00	\$8,744,053.47	\$832,768.27	\$832,768.27	\$0.00
<b>2100</b>	<b>PROTECCIÓN AMBIENTAL</b>											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
<b>PROTECCIÓN AMBIENTAL</b>		\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$1,203,465...	\$1,089,494.87	\$45,000.00	\$814,359.53	\$45,000.00	\$0.00	\$1,044,494.87	\$45,000.00	\$45,000.00	\$0.00
O1704	OBRA S POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$1,507,55...	\$785,404.03	\$0.00	\$785,404.03	\$0.00	\$0.00	\$785,404.03	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00
O1707	OBRAS PUBLICAS (REVESTIMIENTO DE CALLI	\$0.00	\$5,800.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
O1708	TECHADO DE COMEDOR UN CORAZON SIN H	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
O1709	PROYECTO PAVIMENTACION /REHABILITACI	\$0.00	\$72,431.00	\$72,431.00	\$45,000.00	\$27,431.00	\$45,000.00	\$0.00	\$27,431.00	\$45,000.00	\$45,000.00	\$0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNI</b>		\$2,292,960.63	-\$1,203,465...	\$1,089,494.87	\$45,000.00	\$814,359.53	\$45,000.00	\$0.00	\$1,044,494.87	\$45,000.00	\$45,000.00	\$0.00
<b>2300</b>	<b>SALUD</b>											



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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional  
Del 01/nov./2025 Al 30/nov./2025

Fecha y hora de Impresión | 08/ene./2026  
11:20 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,764,386.40	\$1,882,069.71	\$3,646,456.11	\$315,267.29	\$0.60	\$315,267.29	\$0.00	\$3,331,188.82	\$315,267.29	\$315,267.29	\$0.00
A1021	ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$1,882,069.71	\$3,646,456.11	\$315,267.29	\$0.60	\$315,267.29	\$0.00	\$3,331,188.82	\$315,267.29	\$315,267.29	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$567,515.50	\$1,017,515.50	\$95,590.52	\$0.00	\$95,590.52	\$0.00	\$921,924.98	\$95,590.52	\$95,590.52	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	\$426,185.27	\$876,185.27	\$83,698.95	\$0.00	\$83,698.95	\$0.00	\$792,486.32	\$83,698.95	\$83,698.95	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$141,330.23	\$141,330.23	\$11,891.57	\$0.00	\$11,891.57	\$0.00	\$129,438.66	\$11,891.57	\$11,891.57	\$0.00
<b>SALUD</b>		\$2,214,386.40	\$2,449,585.21	\$4,663,971.61	\$410,857.81	\$0.60	\$410,857.81	\$0.00	\$4,253,113.80	\$410,857.81	\$410,857.81	\$0.00
<b>2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$609,919.20	\$797,263.81	\$1,407,183.01	\$211,970.65	\$68,469.15	\$211,970.65	\$0.00	\$1,195,212.36	\$211,970.65	\$211,970.65	\$0.00
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$492,113.95	\$653,527.15	\$139,207.03	\$26,902.20	\$139,207.03	\$0.00	\$514,320.12	\$139,207.03	\$139,207.03	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$305,149.86	\$753,655.86	\$72,763.62	\$41,566.95	\$72,763.62	\$0.00	\$680,892.24	\$72,763.62	\$72,763.62	\$0.00
<b>RECREACIÓN, CULTURA Y OTRAS MA</b>		\$609,919.20	\$797,263.81	\$1,407,183.01	\$211,970.65	\$68,469.15	\$211,970.65	\$0.00	\$1,195,212.36	\$211,970.65	\$211,970.65	\$0.00
<b>2500 EDUCACIÓN</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,003,820.40	\$138,429.74	\$1,142,250.14	\$91,051.81	\$73,469.31	\$91,051.81	\$0.00	\$1,051,198.33	\$91,051.81	\$91,051.81	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$138,429.74	\$1,142,250.14	\$91,051.81	\$73,469.31	\$91,051.81	\$0.00	\$1,051,198.33	\$91,051.81	\$91,051.81	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$65,377.18	\$84,622.82	\$2,000.00	\$19,129.20	\$2,000.00	\$0.00	\$82,622.82	\$2,000.00	\$2,000.00	\$0.00
<b>EDUCACIÓN</b>		\$1,153,820.40	\$73,052.56	\$1,226,872.96	\$93,051.81	\$92,598.51	\$93,051.81	\$0.00	\$1,133,821.15	\$93,051.81	\$93,051.81	\$0.00
<b>2700 OTROS ASUNTOS SOCIALES</b>												
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$860,463.10	\$1,021,463.10	\$71,888.00	\$23,309.20	\$71,888.00	\$0.00	\$949,575.10	\$71,888.00	\$71,888.00	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	-\$59,260.90	\$51,739.10	\$0.00	\$23,309.20	\$0.00	\$51,739.10	\$0.00	\$0.00	\$0.00	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$919,724.00	\$969,724.00	\$71,888.00	\$0.00	\$71,888.00	\$0.00	\$897,836.00	\$71,888.00	\$71,888.00	\$0.00
<b>OTROS ASUNTOS SOCIALES</b>		\$161,000.00	\$860,463.10	\$1,021,463.10	\$71,888.00	\$23,309.20	\$71,888.00	\$0.00	\$949,575.10	\$71,888.00	\$71,888.00	\$0.00
<b>DESARROLLO ECONÓMICO</b>		\$428,695.20	\$454,221.03	\$882,916.23	\$41,024.12	\$42,305.38	\$41,024.12	\$0.00	\$841,892.11	\$41,024.12	\$41,024.12	\$0.00
<b>3700 TURISMO</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$428,695.20	\$454,221.03	\$882,916.23	\$41,024.12	\$42,305.38	\$41,024.12	\$0.00	\$841,892.11	\$41,024.12	\$41,024.12	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$454,221.03	\$882,916.23	\$41,024.12	\$42,305.38	\$41,024.12	\$0.00	\$841,892.11	\$41,024.12	\$41,024.12	\$0.00
<b>TURISMO</b>		\$428,695.20	\$454,221.03	\$882,916.23	\$41,024.12	\$42,305.38	\$41,024.12	\$0.00	\$841,892.11	\$41,024.12	\$41,024.12	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIO</b>		\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
<b>4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
D1001	ADEFAS RAMO 28	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
<b>ADEUDOS DE EJERCICIOS FISCALES</b>		\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
<b>PRESIDENCIA R-28</b>		\$54,072,095.99	\$4,445,216.00	\$58,517,312.92	\$4,292,344.55	\$8,412,194.24	\$4,291,844.55	\$500.00	\$54,225,468.37	\$4,292,344.55	\$4,292,344.55	-\$500.00



Usu: ENE

Rep: rptEstadoPresupuestoEgresosUA\_FN\_PG\_PY

# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

## Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

### Del 01/nov./2025 Al 30/nov./2025

Fecha y hora de Impresión | 08/ene./2026  
11:20 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>Total</b>	\$104,116,021.35	\$1,544,813...	\$105,660,834.36	\$8,425,271.03	\$24,910,775.87	\$8,424,771.02	\$500.01	\$97,236,063.34	\$8,425,271.02	\$8,425,271.02	-\$500.00