


UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ																
SAN LUIS POTOSÍ																
Estado Analítico Mensual de Ingresos																
Al 31/dic./2025																
														Fecha y	06/ene./2026	
														hora de Impresión	02:19 p. m.	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$19,179,980.29	\$5,184,435.01	\$1,594,292.61	\$922,709.28	\$435,719.03	\$921,653.70	\$1,381,560.36	\$2,155,356.90	\$4,481,429.22	\$1,082,000.11	\$287,461.23	\$292,460.91	\$440,901.93	\$19,179,980.29	\$0.00
43-43	Derechos por Prestación de Servi	\$19,179,980.29	\$5,184,435.01	\$1,594,292.61	\$922,709.28	\$435,719.03	\$921,653.70	\$1,381,560.36	\$2,155,356.90	\$4,481,429.22	\$1,082,000.11	\$287,461.23	\$292,460.91	\$440,901.93	\$19,179,980.29	\$0.00
43-43-01	Cárdenas	\$979,615.02	\$134,780.00	\$14,230.00	\$6,390.00	\$33,875.00	\$14,030.00	\$17,730.00	\$40,830.00	\$49,345.00	\$105,310.00	\$38,495.00	\$2,410.00	\$5,225.00	\$462,650.00	\$516,965.02
43-43-01-	Preinscripción Cardenas	\$20,159.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00	\$20,250.00	-\$90.45
43-43-01-	Inscripción Cardenas	\$141,000.19	\$22,800.00	\$3,000.00	\$500.00	\$0.00	\$0.00	\$2,000.00	\$10,500.00	\$6,150.00	\$21,890.00	\$2,610.00	\$500.00	\$0.00	\$69,950.00	\$71,050.19
43-43-01-	Semestre Cardenas	\$521,178.50	\$66,300.00	\$10,450.00	\$1,500.00	\$0.00	\$0.00	\$5,200.00	\$24,000.00	\$15,900.00	\$49,990.00	\$16,400.00	\$1,500.00	\$1,500.00	\$192,740.00	\$328,438.50
43-43-01-	Curso de Titulación Cardenas	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.22
43-43-01-	Titulación Cardenas	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00
43-43-01-	Carta de Pasante Cardenas	\$12,082.12	\$400.00	\$400.00	\$0.00	\$4,800.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$10,000.00	\$2,082.12
43-43-01-	Constancia de Estudio Cardenas	\$4,138.85	\$30.00	\$120.00	\$90.00	\$30.00	\$30.00	\$60.00	\$30.00	\$220.00	\$210.00	\$210.00	\$60.00	\$0.00	\$1,090.00	\$3,048.85
43-43-01-	Constancia de Calificaciones Card	\$1,140.86	\$50.00	\$250.00	\$150.00	\$50.00	\$100.00	\$50.00	\$100.00	\$0.00	\$0.00	\$50.00	\$200.00	\$0.00	\$1,000.00	\$140.86
43-43-01-	Credencial de Estudiantes Carden	\$1,173.20	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$180.00	\$1,200.00	\$720.00	\$2,820.00	\$0.00	\$0.00	\$65.00	\$5,345.00	-\$4,171.80
43-43-01-	Certificado Total de Estudios Card	\$50,822.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$34,500.00	\$16,322.00
43-43-01-	Certificado Parcial de Estudios Ca	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
43-43-01-	Uso de tecnologías Cardenas	\$71,347.42	\$11,750.00	\$500.00	\$0.00	\$0.00	\$0.00	\$750.00	\$5,000.00	\$3,000.00	\$8,000.00	\$1,500.00	\$0.00	\$250.00	\$30,750.00	\$40,597.42
43-43-01-	Examen Extraordinario Cardenas	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$3,750.00	\$10,898.92
43-43-01-	Examen a Titulo Cardenas	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$3,935.82
43-43-01-	Baja Cardenas	\$1,894.30	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$750.00	\$150.00	\$150.00	\$150.00	\$0.00	\$1,500.00	\$394.30
43-43-01-	Ceneval Cardenas	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$31,153.00
43-43-01-	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-01-	Materia a Recursar Cardenas	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.55
43-43-01-	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$0.00	-\$55.00	\$1,430.00	-\$26.36
43-43-01-	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-01-	Elaboración de Textos Manuales C	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-01-	Experiencia Profesional Cardenas	\$202.72	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	-\$27,797.28
43-43-01-	Formación, capacitación, actualiza	\$6,351.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351.20
43-43-01-	Servicios y Productos Institucional	\$148.64	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00	-\$1,056.36
43-43-01-	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-01-	Examen Profesional Licenciatura e	\$42,976.56	\$0.00	\$2,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$22,976.56
43-43-01-	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$2,000.00	\$0.00	\$4,000.00	\$6,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$38,000.00	-\$17,018.54
43-43-01-	Titulo Simbolico Cardenas	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-01-	Otros Ingresos Cardenas	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.26
43-43-01-	Ingresos por Identificar Cardenas	\$0.00	\$3,450.00	-\$3,450.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	-\$165.00	\$0.00	\$165.00	\$0.00	\$0.00
43-43-02	Cerritos	\$1,114,029.27	\$245,770.00	\$138,680.00	\$55,705.00	\$40,525.00	\$20,590.00	\$105,760.00	\$4,770.00	\$304,820.00	\$272,935.00	\$3,810.00	\$8,185.00	\$54,670.00	\$1,256,220.00	-\$142,190.73
43-43-02-	Preinscripción Cerritos	\$20,159.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$41,400.00	-\$21,240.45



Usr: ROMERO.B  
Rep: rptAnalíticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

San Luis Potosí

Estado Analítico Mensual de Ingresos

Al 31/dic./2025

Fecha y

06/ene./2026


hora de Impresión

02:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02-	Inscripción Cerritos	\$141,000.19	\$61,150.00	\$10,500.00	\$4,450.00	\$3,500.00	\$0.00	\$15,800.00	\$500.00	\$59,550.00	\$64,560.00	\$0.00	\$500.00	\$3,940.00	\$224,450.00	-\$83,449.81
43-43-02-	Semestre Cerritos	\$655,593.57	\$148,700.00	\$32,850.00	\$12,600.00	\$10,500.00	\$900.00	\$57,250.00	\$1,500.00	\$146,040.00	\$157,260.00	\$0.00	\$1,500.00	\$33,450.00	\$602,550.00	\$53,043.57
43-43-02-	Curso de Titulación Cerritos	\$25,284.22	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$4,715.78
43-43-02-	Titulación Cerritos	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-02-	Carta de Pasante Cerritos	\$12,082.12	\$0.00	\$0.00	\$2,800.00	\$5,600.00	\$800.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$400.00	\$0.00	\$13,200.00	-\$1,117.88
43-43-02-	Constancia de Estudio Cerritos	\$4,138.85	\$120.00	\$510.00	\$90.00	\$30.00	\$120.00	\$60.00	\$60.00	\$120.00	\$510.00	\$60.00	\$0.00	\$120.00	\$1,800.00	\$2,338.85
43-43-02-	Constancia de Calificaciones Cerri	\$1,140.86	\$200.00	\$1,150.00	\$100.00	\$0.00	\$150.00	\$0.00	\$150.00	\$450.00	\$400.00	\$0.00	\$0.00	\$100.00	\$2,700.00	-\$1,559.14
43-43-02-	Credencial de Estudiantes Cerritos	\$1,173.20	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480.00	\$7,860.00	\$0.00	\$0.00	\$0.00	\$14,580.00	-\$13,406.80
43-43-02-	Certificado Total de Estudios Cerri	\$50,821.80	\$50.00	\$0.00	\$12,050.00	\$17,950.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$1,500.00	\$0.00	\$48,050.00	\$2,771.80
43-43-02-	Certificado Parcial de Estudios Ce	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
43-43-02-	Uso de tecnologías Cerritos	\$71,347.42	\$30,250.00	\$4,800.00	\$2,250.00	\$3,500.00	\$0.00	\$3,500.00	\$250.00	\$29,000.00	\$23,750.00	\$0.00	\$250.00	\$7,250.00	\$104,800.00	-\$33,452.58
43-43-02-	Examen Extraordinario Cerritos	\$14,648.92	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$13,650.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$12,900.00	\$27,750.00	-\$13,101.08
43-43-02-	Examen a Título Cerritos	\$4,535.82	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$11,800.00	-\$7,264.18
43-43-02-	Baja Cerritos	\$1,894.30	\$450.00	\$150.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$1,650.00	\$450.00	\$0.00	\$0.00	\$150.00	\$3,750.00	-\$1,855.70
43-43-02-	Ceneval Cerritos	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-02-	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-02-	Materia a Recursar Cerritos	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.55
43-43-02-	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$1,235.00	\$260.00	\$65.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$65.00	\$120.00	\$2,535.00	-\$1,131.36
43-43-02-	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-02-	Duplicado de Carta de Pasante Ce	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	-\$450.00
43-43-02-	Elaboración de Textos Manuales C	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-02-	Experiencia Profesional Cerritos	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.72
43-43-02-	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351.18
43-43-02-	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	\$93.64
43-43-02-	Constancia para tramites laborales	\$19.28	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$30.72
43-43-02-	Examen Profesional Licenciatura e	\$42,976.56	\$0.00	\$40,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$68,000.00	-\$25,023.44
43-43-02-	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	-\$37,018.54
43-43-02-	Titulo Simbolico Cerritos	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-02-	Otros Ingresos Cerritos	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	-\$1.74
43-43-02-	Ingresos por Identificar Cerritos	\$0.00	\$4,600.00	-\$2,320.00	\$130.00	-\$815.00	\$3,255.00	\$950.00	\$2,010.00	\$59,030.00	-\$66,245.00	\$3,750.00	\$3,915.00	-\$8,260.00	\$0.00	\$0.00
43-43-03-	Charcas	\$1,041,513.72	\$148,380.00	\$29,160.00	\$5,100.00	\$58,710.00	\$49,655.00	\$74,600.00	\$57,410.00	\$126,560.00	\$28,470.00	\$8,500.00	\$31,680.00	\$48,350.00	\$666,575.00	\$374,938.72
43-43-03-	Preinscripción Charcas	\$20,159.55	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,050.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$16,650.00	\$3,509.55
43-43-03-	Curso Propedéutico Charcas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	-\$78,000.00
43-43-03-	Inscripción Charcas	\$141,000.18	\$36,000.00	\$6,000.00	\$1,500.00	\$2,000.00	\$6,000.00	\$5,500.00	\$14,500.00	\$28,350.00	\$5,000.00	\$500.00	\$5,000.00	\$8,550.00	\$118,900.00	\$22,100.18
43-43-03-	Semestre Charcas	\$583,078.51	\$91,400.00	\$18,900.00	\$5,100.00	\$6,000.00	\$18,000.00	\$16,500.00	\$35,700.00	\$0.00	\$15,000.00	\$1,500.00	\$15,000.00	\$32,200.00	\$255,300.00	\$327,778.51

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-03- ---	Curso de Titulación Charcas	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.22
43-43-03- ---	Titulación Charcas	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-03- ---	Carta de Pasante Charcas	\$12,082.12	\$0.00	\$0.00	\$0.00	\$4,800.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$11,200.00	\$882.12
43-43-03- ---	Constancia de Estudio Charcas	\$4,138.85	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$3,868.85
43-43-03- ---	Constancia de Calificaciones Char	\$1,140.38	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$200.00	\$940.38
43-43-03- ---	Credencial de Estudiantes Charca	\$1,173.20	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$3,000.00	\$720.00	\$0.00	\$60.00	\$120.00	\$5,640.00	-\$4,466.80
43-43-03- ---	Certificado Total de Estudios Char	\$50,821.80	\$0.00	\$0.00	\$0.00	\$22,500.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$10,321.80
43-43-03- ---	Certificado Parcial de Estudios Ch	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
43-43-03- ---	Uso de tecnologías Charcas	\$71,347.42	\$18,250.00	\$3,000.00	\$750.00	\$1,000.00	\$3,000.00	\$2,750.00	\$7,250.00	\$14,000.00	\$2,500.00	\$250.00	\$2,500.00	\$5,500.00	\$60,750.00	\$10,597.42
43-43-03- ---	Examen Extraordinario Charcas	\$14,648.92	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00	\$16,050.00	-\$1,401.08
43-43-03- ---	Examen a Título Charcas	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$4,800.00	-\$264.18
43-43-03- ---	Baja Charcas	\$1,894.30	\$150.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$394.30
43-43-03- ---	Ceneval Charcas	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-03- ---	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-03- ---	Materia a Recursar Charcas	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.55
43-43-03- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$0.00	\$975.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.00	-\$351.36
43-43-03- ---	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-03- ---	Elaboración de Textos Manuales C	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-03- ---	Experiencia Profesional Charcas	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	-\$19,797.28
43-43-03- ---	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,860.00	-\$508.82
43-43-03- ---	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.64
43-43-03- ---	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-03- ---	Examen Profesional Licenciatura e	\$42,976.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$40,976.56
43-43-03- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$14,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	-\$1,018.54
43-43-03- ---	Título Simbolico Charcas	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	-\$1,609.90
43-43-03- ---	Otros Ingresos Charcas	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$98.26
43-43-03- ---	Ingresos por Identificar Charcas	\$0.00	\$2,250.00	\$0.00	-\$2,250.00	\$14,575.00	-\$14,575.00	\$14,200.00	-\$1,750.00	-\$10,200.00	-\$2,250.00	\$2,250.00	\$9,120.00	-\$11,370.00	\$0.00	\$0.00
43-43-04 ---	Matehuala	\$1,087,428.78	\$226,810.00	\$116,250.00	\$24,145.00	\$8,975.00	\$6,525.00	\$130,145.00	\$29,700.00	\$194,610.00	\$155,765.00	\$18,590.00	\$49,990.00	\$46,740.00	\$1,008,245.00	\$79,183.78
43-43-04- ---	Preinscripción Matehuala	\$20,159.55	\$4,650.00	\$2,700.00	\$900.00	\$900.00	\$0.00	\$1,350.00	\$900.00	\$5,400.00	\$18,900.00	\$6,750.00	\$0.00	\$900.00	\$43,350.00	-\$23,190.45
43-43-04- ---	Inscripción Matehuala	\$141,000.18	\$51,500.00	\$24,500.00	\$7,050.00	\$2,000.00	\$1,000.00	\$9,000.00	\$7,000.00	\$40,000.00	\$25,000.00	\$7,450.00	\$10,000.00	\$7,200.00	\$191,700.00	-\$50,699.82
43-43-04- ---	semestre Matehuala	\$628,993.62	\$126,200.00	\$71,700.00	\$20,800.00	\$6,250.00	\$3,800.00	\$24,000.00	\$17,250.00	\$105,150.00	\$71,150.00	\$19,550.00	\$31,900.00	\$23,350.00	\$521,100.00	\$107,893.62
43-43-04- ---	Curso de Titulación Matehuala	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.22
43-43-04- ---	Titulación Matehuala	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-04- ---	Carta de Pasante Matehuala	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$7,200.00	\$400.00	\$8,400.00	\$3,682.08
43-43-04- ---	Constancia de Estudio Matehuala	\$4,138.85	\$60.00	\$120.00	\$90.00	\$120.00	\$540.00	\$60.00	\$30.00	\$180.00	\$180.00	\$150.00	\$60.00	\$120.00	\$1,710.00	\$2,428.85

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04- ---	Constancia de Calificaciones Mate	\$1,140.38	\$100.00	\$100.00	\$0.00	\$50.00	\$0.00	\$100.00	\$100.00	\$50.00	\$100.00	\$0.00	\$100.00	\$150.00	\$850.00	\$290.38
43-43-04- ---	Credencial de Estudiantes Matehu	\$1,173.20	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,520.00	-\$4,346.80
43-43-04- ---	Certificado Total de Estudios Mate	\$50,821.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$46,321.80
43-43-04- ---	Certificado Parcial de Estudios Ma	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
43-43-04- ---	Uso de tecnologías Matehuala	\$71,347.42	\$25,450.00	\$11,500.00	\$2,750.00	\$500.00	\$750.00	\$4,500.00	\$3,000.00	\$20,000.00	\$11,260.00	\$3,500.00	\$5,250.00	\$3,500.00	\$91,960.00	-\$20,612.58
43-43-04- ---	Examen Extraordinario Matehuala	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,350.00	\$19,350.00	-\$4,701.08
43-43-04- ---	Examen a Titulo Matehuala	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$6,200.00	-\$1,664.18
43-43-04- ---	Baja Matehuala	\$1,894.30	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00	\$150.00	\$750.00	\$1,144.30
43-43-04- ---	Ceneval Matehuala	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-04- ---	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	-\$9,189.08
43-43-04- ---	Materia a Recursar Matehuala	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.55
43-43-04- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$65.00	\$0.00	\$65.00	\$195.00	\$0.00	\$0.00	\$65.00	\$1,300.00	\$130.00	\$0.00	\$1,820.00	-\$416.36
43-43-04- ---	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-04- ---	Elaboración de Textos Manuales M	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-04- ---	Experiencia Profesional Matehual	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	-\$30,297.27
43-43-04- ---	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	-\$4,148.82
43-43-04- ---	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$460.00	\$935.00	\$370.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	-\$1,826.36
43-43-04- ---	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-04- ---	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$39,476.54
43-43-04- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00	-\$27,018.54
43-43-04- ---	Titulo Simbolico Matehuala	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$2,000.00	\$0.00	\$0.00	\$5,000.00	-\$2,609.90
43-43-04- ---	Otros Ingresos Matehuala	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	\$1,560.00	-\$1,261.74
43-43-04- ---	Ingresos por Identificar Matehuala	\$0.00	\$18,850.00	\$5,510.00	-\$8,270.00	-\$12,280.00	\$0.00	\$7,930.00	\$1,420.00	\$23,830.00	-\$3,790.00	-\$23,060.00	-\$4,800.00	-\$5,340.00	\$0.00	\$0.00
43-43-05- ---	Tamazunchale	\$1,254,611.58	\$365,050.00	\$206,429.00	\$66,610.00	\$47,750.00	\$41,674.00	\$95,530.00	\$154,750.00	\$131,195.00	\$31,605.00	\$9,060.00	\$62,350.00	\$18,680.00	\$1,230,683.00	\$23,928.58
43-43-05- ---	Preinscripción Tamazunchale	\$20,159.55	\$0.00	\$400.00	\$900.00	\$0.00	\$450.00	\$6,750.00	\$900.00	\$8,550.00	\$1,350.00	\$0.00	\$0.00	-\$450.00	\$18,850.00	\$1,309.55
43-43-05- ---	Inscripción Tamazunchale	\$141,000.18	\$63,150.00	\$18,950.00	\$1,000.00	\$1,750.00	\$1,000.00	\$13,500.00	\$32,300.00	\$37,040.00	\$7,450.00	\$500.00	\$11,000.00	-\$2,500.00	\$185,140.00	-\$44,139.82
43-43-05- ---	Semestre Tamazunchale	\$796,176.73	\$158,050.00	\$57,965.00	\$3,000.00	\$4,700.00	\$3,300.00	\$36,135.00	\$78,600.00	\$81,850.00	\$16,500.00	\$3,000.00	\$41,000.00	-\$3,900.00	\$480,200.00	\$315,976.73
43-43-05- ---	Curso de Titulación Tamazunchale	\$25,284.22	\$0.00	\$60,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,012.00	-\$34,727.78
43-43-05- ---	Titulación Tamazunchale	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-05- ---	Carta de Pasante Tamazunchale	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$14,400.00	-\$2,317.92
43-43-05- ---	Constancia de Estudio Tamazunch	\$4,138.80	\$0.00	\$55.00	\$60.00	\$0.00	\$90.00	\$180.00	\$0.00	\$180.00	\$30.00	\$60.00	\$60.00	\$180.00	\$895.00	\$3,243.80
43-43-05- ---	Constancia de Calificaciones Tam	\$1,140.36	\$50.00	\$350.00	\$350.00	\$100.00	\$50.00	\$500.00	\$200.00	\$150.00	\$350.00	\$50.00	\$100.00	\$50.00	\$2,300.00	-\$1,159.64
43-43-05- ---	Credencial de Estudiantes Tamaz	\$1,173.20	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,070.00	\$4,040.00	\$0.00	\$0.00	-\$720.00	\$5,565.00	-\$4,391.80
43-43-05- ---	Certificado Total de Estudios Tam	\$50,821.80	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$5,821.80
43-43-05- ---	Certificado Parcial de Estudios Tai	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36



Usr: ROMERO.B

Rep: rptAnalíticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ

San Luis Potosí

Estado Analítico Mensual de Ingresos

Al 31/dic./2025

Fecha y

06/ene./2026


hora de Impresión

02:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-05- ---	Uso de tecnologías Tamazunchale	\$71,347.34	\$32,400.00	\$8,750.00	\$500.00	\$750.00	\$500.00	\$7,500.00	\$16,050.00	\$16,000.00	\$2,750.00	\$260.00	\$6,190.00	-\$1,250.00	\$90,400.00	-\$19,052.66
43-43-05- ---	Examen Extraordinario Tamazunchale	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$6,450.00	\$8,198.92
43-43-05- ---	Examen a Título Tamazunchale	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$4,135.82
43-43-05- ---	Baja Tamazunchale	\$1,894.30	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$544.30
43-43-05- ---	Ceneval Tamazunchale	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-05- ---	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-05- ---	Materia a Recursar Tamazunchale	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-05- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$1,105.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00	\$1,105.00	\$65.00	\$0.00	\$0.00	\$0.00	\$2,340.00	-\$936.36
43-43-05- ---	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-05- ---	Elaboración de Textos Manuales T	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-05- ---	Experiencia Profesional Tamazunc	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-05- ---	Formación, capacitación, actualiza	\$6,351.18	\$48,750.00	\$44,000.00	\$48,750.00	\$44,000.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	-\$188,648.82
43-43-05- ---	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.64
43-43-05- ---	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-05- ---	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$14,416.00	\$2,000.00	\$16,000.00	\$25,584.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	-\$19,023.46
43-43-05- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$12,000.00	\$4,000.00	\$16,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$60,000.00	-\$39,018.54
43-43-05- ---	Titulo Simbolico Tamazunchale	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-05- ---	Otros Ingresos Tamazunchale	\$298.26	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380.00	\$381.00	-\$82.74
43-43-05- ---	Ingresos por Identificar Tamazunchale	\$0.00	\$47,500.00	-\$12,000.00	\$6,050.00	-\$35,550.00	-\$6,000.00	\$2,250.00	\$2,650.00	-\$23,200.00	-\$3,930.00	\$1,190.00	-\$3,200.00	\$24,240.00	\$0.00	\$0.00
43-43-07- ---	Tamuin	\$1,412,139.36	\$519,050.00	\$278,020.00	\$240,930.00	\$130,235.00	\$18,320.00	\$87,165.00	\$114,180.00	\$664,940.00	\$29,960.00	\$22,010.00	\$29,920.00	\$59,120.00	\$2,193,850.00	-\$781,710.64
43-43-07- ---	Preinscripción Tamuin	\$20,159.55	\$0.00	\$26,550.00	\$12,600.00	\$3,150.00	\$4,050.00	\$3,600.00	\$12,600.00	\$10,350.00	\$450.00	\$450.00	\$0.00	\$450.00	\$74,250.00	-\$54,090.45
43-43-07- ---	Inscripción Tamuin	\$141,000.18	\$123,250.00	\$51,550.00	\$1,000.00	\$0.00	\$400.00	\$9,505.00	\$22,000.00	\$154,000.00	\$7,500.00	\$2,500.00	\$6,000.00	\$6,500.00	\$384,205.00	-\$243,204.82
43-43-07- ---	Semestre Tamuin	\$953,704.73	\$291,300.00	\$154,575.00	\$3,000.00	\$0.00	\$2,550.00	\$24,465.00	\$52,200.00	\$386,050.00	\$22,850.00	\$7,500.00	\$18,000.00	\$15,900.00	\$978,390.00	-\$24,685.27
43-43-07- ---	Curso de Titulación Tamuin	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.22
43-43-07- ---	Titulación Tamuin	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-07- ---	Carta de Pasante Tamuin	\$12,082.08	\$0.00	\$0.00	\$2,000.00	\$22,300.00	\$800.00	\$0.00	\$400.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$29,100.00	-\$17,017.92
43-43-07- ---	Constancia de Estudio Tamuin	\$4,138.80	\$30.00	\$450.00	\$630.00	\$420.00	\$150.00	\$360.00	\$90.00	\$450.00	\$300.00	\$660.00	\$180.00	\$180.00	\$3,900.00	\$238.80
43-43-07- ---	Constancia de Calificaciones Tamuin	\$1,140.36	\$100.00	\$1,900.00	\$400.00	\$850.00	\$0.00	\$50.00	\$150.00	\$250.00	\$150.00	\$0.00	\$250.00	\$200.00	\$4,300.00	-\$3,159.64
43-43-07- ---	Credencial de Estudiantes Tamuin	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$2,460.00	\$18,480.00	\$2,700.00	\$0.00	\$0.00	\$720.00	\$25,140.00	-\$23,967.00
43-43-07- ---	Certificado Total de Estudios Tamuin	\$50,821.80	\$0.00	\$1,500.00	\$12,000.00	\$73,900.00	\$3,000.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$106,900.00	-\$56,078.20
43-43-07- ---	Certificado Parcial de Estudios Tamuin	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-07- ---	Uso de tecnologias Tamuin	\$71,347.34	\$60,500.00	\$25,250.00	\$500.00	\$0.00	\$0.00	\$3,250.00	\$10,750.00	\$77,000.00	\$3,750.00	\$1,250.00	\$3,000.00	\$3,250.00	\$188,500.00	-\$117,152.66
43-43-07- ---	Examen Extraordinario Tamuin	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00	\$59,850.00	-\$45,201.08
43-43-07- ---	Examen a Titulo Tamuin	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$24,800.00	-\$20,264.18
43-43-07- ---	Baja Tamuin	\$1,894.30	\$450.00	\$600.00	\$150.00	\$0.00	\$300.00	\$450.00	\$300.00	\$900.00	\$450.00	\$300.00	\$300.00	\$1,050.00	\$5,250.00	-\$3,355.70

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07- ---	Ceneval Tamuin	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-07- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90
43-43-07- ---	Materia a Recursar Tamuin	\$257.40	\$2,100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$600.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	-\$3,642.60
43-43-07- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$1,950.00	\$1,105.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$1,105.00	\$65.00	\$0.00	\$4,290.00	-\$2,886.36
43-43-07- ---	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-07- ---	Elaboración de Textos Manuales T	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-07- ---	Experiencia Profesional Tamuin	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-07- ---	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351.18
43-43-07- ---	Servicios y Productos Institucional	\$148.64	\$0.00	\$645.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	-\$796.36
43-43-07- ---	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-07- ---	Examen Profesional Licenciatura e	\$42,976.54	\$14,000.00	\$24,000.00	\$68,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,000.00	-\$105,023.46
43-43-07- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$4,000.00	\$90,000.00	\$40,000.00	\$2,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$148,000.00	-\$127,018.54
43-43-07- ---	Titulo Simbolico Tamuin	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-07- ---	Otros Ingresos Tamuin	\$298.26	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.00	\$4,130.00	-\$3,831.74
43-43-07- ---	Ingresos por Identificar Tamuin	\$0.00	\$27,320.00	-\$13,350.00	\$48,400.00	-\$53,490.00	\$5,070.00	\$7,890.00	\$6,830.00	\$17,460.00	-\$8,190.00	-\$8,855.00	\$2,125.00	-\$31,210.00	\$0.00	\$0.00
43-43-08- ---	Tancanhuitz	\$1,404,733.56	\$603,820.00	\$183,215.00	\$62,385.00	\$14,530.00	\$134,610.00	\$131,050.00	\$239,010.00	\$560,015.00	\$76,355.80	\$9,540.00	\$7,185.00	\$29,040.00	\$2,050,755.80	-\$646,022.24
43-43-08- ---	Preinscripción Tancanhuitz	\$20,159.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,150.00	\$37,350.00	\$0.00	\$450.00	\$0.00	\$0.00	\$49,950.00	-\$29,790.46
43-43-08- ---	Inscripción Tancanhuitz	\$141,000.18	\$140,950.00	\$26,400.00	\$3,500.00	\$0.00	\$2,500.00	\$11,150.00	\$50,500.00	\$129,090.00	\$5,450.00	\$5,000.00	\$1,000.00	\$1,500.00	\$377,040.00	-\$236,039.82
43-43-08- ---	Semestre Tancanhuitz	\$946,299.00	\$346,800.00	\$77,000.00	\$10,500.00	\$500.00	\$7,500.00	\$27,200.00	\$121,200.00	\$311,630.00	\$21,860.00	\$13,500.00	\$4,000.00	\$6,000.00	\$947,690.00	-\$1,391.00
43-43-08- ---	Curso de Titulación Tancanhuitz	\$25,284.20	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.80	\$0.00	\$0.00	\$0.00	\$32,300.80	-\$7,016.60
43-43-08- ---	Titulación Tancanhuitz	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-08- ---	Carta de Pasante Tancanhuitz	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$22,800.00	-\$10,717.92
43-43-08- ---	Constancia de Estudio Tancanhuit	\$4,138.80	\$120.00	\$390.00	\$750.00	\$900.00	\$30.00	\$90.00	\$90.00	\$480.00	\$210.00	\$60.00	\$690.00	\$240.00	\$4,050.00	\$88.80
43-43-08- ---	Constancia de Calificaciones Tanc	\$1,140.36	\$50.00	\$0.00	\$0.00	\$0.00	\$350.00	\$100.00	\$0.00	\$500.00	\$250.00	\$100.00	\$0.00	\$0.00	\$1,350.00	-\$209.64
43-43-08- ---	Credencial de Estudiantes Tancan	\$1,173.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$6,060.00	\$15,300.00	\$360.00	\$0.00	\$0.00	\$0.00	\$23,940.00	-\$22,767.00
43-43-08- ---	Certificado Total de Estudios Tanc	\$50,821.80	\$33,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$16,500.00	\$21,000.00	\$4,500.00	\$65.00	\$0.00	\$0.00	\$0.00	\$76,065.00	-\$25,243.20
43-43-08- ---	Certificado Parcial de Estudios Tai	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-08- ---	Uso de tecnologías Tancanhuitz	\$71,347.34	\$70,750.00	\$12,000.00	\$1,700.00	\$250.00	\$750.00	\$5,750.00	\$25,250.00	\$63,500.00	\$3,940.00	\$2,110.00	\$1,000.00	\$0.00	\$187,000.00	-\$115,652.66
43-43-08- ---	Examen Extraordinario Tancanhui	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,300.00	\$16,350.00	-\$1,701.08
43-43-08- ---	Examen a Titulo Tancanhuitz	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$800.00	\$3,735.82
43-43-08- ---	Baja Tancanhuitz	\$1,894.30	\$150.00	\$450.00	\$750.00	\$300.00	\$300.00	\$600.00	\$0.00	\$300.00	\$600.00	\$150.00	\$150.00	\$0.00	\$3,750.00	-\$1,855.70
43-43-08- ---	Ceneval Tancanhuitz	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$28,613.00
43-43-08- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90
43-43-08- ---	Materia a Recursar Tancanhuitz	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-08- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$130.00	\$1,430.00	\$130.00	\$0.00	\$0.00	\$65.00	\$1,755.00	\$65.00	\$0.00	\$0.00	\$3,575.00	-\$2,171.36



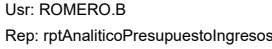
<div>  <div> <div>UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ</div> <div>SAN LUIS POTOSÍ</div> <div>Estado Analítico Mensual de Ingresos</div> <div>Al 31/dic./2025</div> </div> </div>																
															Fecha y hora de Impresión	06/ene./2026 02:19 p. m.
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-001	Duplicado Carta Liberación Servicios	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-08-002	Elaboración de Textos Manuales Tercer	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-08-003	Experiencia Profesional Tancanhuitz	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-08-004	Formación, capacitación,actualización	\$6,351.18	\$0.00	\$17,750.00	\$30,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,750.00	-\$147,398.82
43-43-08-005	Servicios y Productos Institucional	\$148.64	\$0.00	\$675.00	\$645.00	\$600.00	\$1,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$3,955.00	-\$3,806.36
43-43-08-006	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-08-007	Examen Profesional Licenciatura e In	\$42,976.54	\$0.00	\$24,000.00	\$8,000.00	\$8,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	-\$23,023.46
43-43-08-008	Tramite de Inscripcion de Titulo Pro	\$20,981.46	\$0.00	\$22,000.00	\$8,000.00	\$0.00	\$8,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	-\$43,018.54
43-43-08-009	Titulo Simbolico Tancanhuitz	\$2,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.08
43-43-08-010	Otros Ingresos Tancanhuitz	\$298.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,310.00	\$11,310.00	-\$11,011.76
43-43-08-011	Ingresos por Identificar Tancanhuitz	\$0.00	\$12,000.00	\$1,590.00	-\$1,590.00	-\$750.00	\$2,250.00	-\$2,250.00	\$2,760.00	-\$2,700.00	\$11,865.00	-\$11,895.00	\$30.00	-\$11,310.00	\$0.00	\$0.00
43-43-09-001	Rectoría	\$4,696,889.33	\$77,410.00	-\$46.39	\$7,162.27	-\$107,813.97	\$46,584.70	\$27,692.36	\$12,561.90	-\$14,760.78	\$70,489.31	\$886.23	\$10,820.91	-\$12,583.07	\$118,403.47	\$4,578,485.86
43-43-09-002	Colegiatura Rectoría	\$3,507,841.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,507,841.09
43-43-09-003	Credencial de Empleado Rectoría	\$0.00	\$0.00	\$1,560.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$1,980.00	-\$1,980.00
43-43-09-004	Servicios y Productos Institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$215.00	-\$215.00
43-43-09-005	Formación, Capacitación, Actualiz	\$1,088,750.00	\$11,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,910.00	\$1,076,840.00
43-43-09-006	Otros Ingresos Rectoría	\$100,298.24	\$0.00	\$83.61	\$1,512.27	\$861.03	\$309.70	\$32,532.36	-\$32,313.10	\$114.22	\$100,489.31	\$126.23	\$420.91	\$161.93	\$104,298.47	-\$4,000.23
43-43-09-007	Ingresos por Identificar Rectoría	\$0.00	\$65,500.00	-\$1,690.00	\$5,590.00	-\$108,675.00	\$46,275.00	-\$5,000.00	\$44,875.00	-\$14,875.00	-\$30,000.00	\$400.00	\$10,400.00	-\$12,800.00	\$0.00	\$0.00
43-43-10-001	Villa de Reyes	\$1,060,063.75	\$204,305.00	\$44,600.00	\$60,502.00	\$21,938.00	\$59,125.00	\$64,870.00	\$15,970.00	\$213,240.00	\$167,250.00	\$5,650.00	\$16,430.00	\$30,950.00	\$904,830.00	\$155,233.75
43-43-10-002	Preinscripción Villa de Reyes	\$20,159.54	\$0.00	\$4,050.00	\$2,700.00	\$1,350.00	\$900.00	\$5,850.00	\$0.00	\$17,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,950.00	-\$11,790.46
43-43-10-003	Inscripción Villa de Reyes	\$141,000.18	\$51,000.00	\$8,500.00	\$3,500.00	\$2,000.00	\$4,500.00	\$7,500.00	\$500.00	\$48,000.00	\$28,190.00	\$1,000.00	\$3,500.00	\$2,500.00	\$160,690.00	-\$19,689.82
43-43-10-004	Semestre Villa de Reyes	\$601,629.31	\$125,660.00	\$26,960.00	\$10,920.00	\$6,740.00	\$14,475.00	\$23,400.00	\$1,560.00	\$126,960.00	\$87,360.00	\$3,120.00	\$10,920.00	\$7,800.00	\$445,875.00	\$155,754.31
43-43-10-005	Curso de Titulación Villa de Reyes	\$25,284.12	\$0.00	\$0.00	\$27,282.00	\$2,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00	-\$4,725.88
43-43-10-006	Titulación Villa de Reyes	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-10-007	Carta de Pasante Villa de Reyes	\$12,082.08	\$400.00	\$0.00	\$400.00	\$1,600.00	\$5,200.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$2,482.08
43-43-10-008	Constancia de Estudio Villa de Rej	\$4,138.80	\$30.00	\$120.00	\$0.00	\$90.00	\$60.00	\$90.00	\$0.00	\$30.00	\$120.00	\$30.00	\$60.00	\$0.00	\$630.00	\$3,508.80
43-43-10-009	Constancia de Calificaciones Villa	\$1,140.36	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$150.00	\$50.00	\$150.00	\$250.00	\$0.00	\$50.00	\$0.00	\$800.00	\$340.36
43-43-10-010	Credencial de Estudiantes Villa de	\$1,173.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$360.00	\$813.00
43-43-10-011	Certificado Total de Estudios Villa	\$50,821.80	\$0.00	\$0.00	\$0.00	\$3,000.00	\$24,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$14,821.80
43-43-10-012	Certificado Parcial de Estudios Vill	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-10-013	Uso de tecnologías Villa de Reyes	\$71,347.34	\$25,500.00	\$4,500.00	\$1,750.00	\$1,250.00	\$2,500.00	\$10,040.00	\$250.00	\$24,000.00	\$13,810.00	\$500.00	\$1,750.00	\$1,250.00	\$87,100.00	-\$15,752.66
43-43-10-014	Examen Extraordinario Villa de Re	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,650.00	\$19,950.00	-\$5,301.08
43-43-10-015	Examen a Título Villa de Reyes	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$6,200.00	-\$1,664.18
43-43-10-016	Baja Villa de Reyes	\$1,894.30	\$150.00	\$300.00	\$150.00	\$0.00	\$450.00	\$0.00	\$0.00	\$150.00	\$450.00	\$0.00	\$150.00	\$0.00	\$1,800.00	\$94.30
43-43-10-017	Ceneval Villa de Reyes	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ															
SAN LUIS POTOSÍ															
Estado Analítico Mensual de Ingresos															
Al 31/dic./2025															
Fecha y 06/ene./2026															
hora de Impresión 02:19 p. m.															
Usr: ROMERO.B															
Rep: rptAnaliticoPresupuestoIngresos															
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Diferencia (Vigente - Total)
43-43-10- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$810.90
43-43-10- ---	Materia a Recursar Villa de Reyes	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$257.40
43-43-10- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$65.00	\$0.00	\$0.00	\$130.00	\$1,040.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00 -\$221.36
43-43-10- ---	Duplicado Carta Liberación Servi	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$10.63
43-43-10- ---	Duplicado Certificado Total de Esti	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00 -\$1,500.00
43-43-10- ---	Elaboración de Textos Manuales V	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$202.73
43-43-10- ---	Experiencia Profesional Villa de Re	\$202.73	\$0.00	\$0.00	\$2,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00 -\$7,797.27
43-43-10- ---	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00 -\$2,398.82
43-43-10- ---	Servicios y Productos Institucional	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00	\$840.00 -\$691.37
43-43-10- ---	Constancia para tramites laborales	\$19.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$19.26
43-43-10- ---	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00 \$20,976.54
43-43-10- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00 -\$5,018.54
43-43-10- ---	Titulo Simbolico Villa de Reyes	\$2,390.08	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$5,000.00 -\$2,609.92
43-43-10- ---	Otros Ingresos Villa de Reyes	\$298.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00 \$148.24
43-43-10- ---	Ingresos por Identificar Villa de Re	\$0.00	\$0.00	\$0.00	\$8,750.00	-\$8,750.00	\$0.00	-\$450.00	\$5,610.00	-\$3,150.00	-\$2,010.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
43-43-11 ---	Valles	\$1,700,844.35	\$817,100.00	\$220,175.00	\$146,500.01	\$105,930.00	\$47,710.00	\$364,738.00	\$437,360.00	\$652,345.00	\$66,965.00	\$68,560.00	\$9,040.00	\$55,630.00	\$2,992,053.01 -\$1,291,208...
43-43-11- ---	Preinscripción Valles	\$20,159.54	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$42,300.00	\$18,000.00	\$19,350.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$96,750.00 -\$76,590.46
43-43-11- ---	Inscripción Valles	\$141,000.18	\$152,000.00	\$64,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$85,500.00	\$169,000.00	\$17,000.00	\$1,000.00	\$2,500.00	\$0.00	\$499,500.00 -\$358,499.82
43-43-11- ---	Semestre Valles	\$1,242,410.10	\$456,000.00	\$187,500.00	\$15,050.00	\$3,000.00	\$3,000.00	\$4,500.00	\$256,500.00	\$501,000.00	\$49,500.00	\$4,500.00	\$9,000.00	\$0.00	\$1,489,550.00 -\$247,139.90
43-43-11- ---	Curso de Titulación Valles	\$25,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,008.00 -\$64,723.88
43-43-11- ---	Titulación Valles	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$284.40
43-43-11- ---	Carta de Pasante Valles	\$12,082.08	\$0.00	\$0.00	\$1,600.00	\$19,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$9,600.00	\$0.00	\$0.00	\$31,600.00 -\$19,517.92
43-43-11- ---	Constancia de Estudio Valles	\$4,138.80	\$210.00	\$1,210.00	\$700.00	\$340.00	\$280.00	\$390.00	\$60.00	\$1,265.00	\$2,330.00	\$570.00	\$510.00	\$30.00	\$7,895.00 -\$3,756.20
43-43-11- ---	Constancia de Calificaciones Valle	\$1,140.36	\$400.00	\$300.00	\$150.00	\$650.00	\$200.00	\$600.00	\$600.00	\$2,260.00	\$400.00	\$150.00	\$100.00	\$0.00	\$5,810.00 -\$4,669.64
43-43-11- ---	Credencial de Estudiantes Valles	\$1,173.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00	\$20,220.00	\$2,820.00	\$120.00	\$300.00	\$0.00	\$33,900.00 -\$32,727.00
43-43-11- ---	Certificado Total de Estudios Valle	\$50,821.80	\$0.00	\$1,500.00	\$6,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$36,000.00	\$0.00	\$0.00	\$120,000.00 -\$69,178.20
43-43-11- ---	Certificado Parcial de Estudios Val	\$177.36	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00 -\$822.64
43-43-11- ---	Uso de tecnologías Valles	\$71,347.32	\$76,000.00	\$31,750.00	\$2,250.00	\$500.00	\$500.00	\$750.00	\$42,750.00	\$84,250.00	\$8,500.00	\$500.00	\$1,250.00	\$0.00	\$249,000.00 -\$177,652.68
43-43-11- ---	Examen Extraordinario Valles	\$14,648.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00	-\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,100.00	\$72,150.00 -\$57,501.12
43-43-11- ---	Examen a Titulo Valles	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,200.00	\$26,600.00 -\$22,064.18
43-43-11- ---	Baja Valles	\$1,894.20	\$300.00	\$1,350.00	\$750.00	\$900.00	\$300.00	\$2,250.00	\$750.00	\$900.00	\$600.00	\$300.00	\$600.00	\$150.00	\$9,150.00 -\$7,255.80
43-43-11- ---	Ceneval Valles	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$33,693.00
43-43-11- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00 -\$7,189.10
43-43-11- ---	Materia a Recursar Valles	\$257.40	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00 -\$2,442.60
43-43-11- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$1,630.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$3,515.00 -\$2,111.36



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ															
SAN LUIS POTOSÍ															
Estado Analítico Mensual de Ingresos															
Al 31/dic./2025															
Fecha y 06/ene./2026															
hora de Impresión 02:19 p. m.															
Usr: ROMERO.B															
Rep: rptAnaliticoPresupuestoIngresos															
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Diferencia (Vigente - Total)
43-43-11- ---	Duplicado Carta Liberación Servi	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$10.63
43-43-11- ---	Elaboración de Textos Manuales V	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$202.72
43-43-11- ---	Experiencia Profesional Valles	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$202.73
43-43-11- ---	Estudio de Posgrado Valles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00 -\$1,500.00
43-43-11- ---	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,420.00	\$0.00	\$0.00	\$51,920.00 -\$45,568.82
43-43-11- ---	Servicios y Productos Institucional	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$148.63
43-43-11- ---	Constancia para tramites laborales	\$19.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$19.26
43-43-11- ---	Examen Profesional Licenciatura €	\$42,976.54	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00 -\$51,023.46
43-43-11- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.44	\$0.00	\$0.00	\$34,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$88,000.00 -\$67,018.56
43-43-11- ---	Titulo Simbolico Valles	\$2,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00 \$1,390.08
43-43-11- ---	Otros Ingresos Valles	\$298.24	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$8,475.00	\$8,505.01 -\$8,206.77
43-43-11- ---	Ingresos por Identificar Valles	\$0.00	\$129,560.00	-\$108,735.00	\$11,000.01	-\$13,060.01	\$26,280.00	\$175,340.00	\$23,090.00	-\$208,830.00	-\$19,500.00	-\$1,600.00	-\$5,220.00	-\$8,325.00	\$0.00 \$0.00
43-43-12- ---	Matlapa	\$2,114,924.27	\$1,415,130.01	\$264,570.00	\$136,025.00	\$68,955.00	\$401,640.00	\$213,530.00	\$717,675.00	\$1,208,170.00	\$40,365.00	\$94,000.00	\$5,850.00	\$56,660.00	\$4,622,570.01 -\$2,507,645...
43-43-12- ---	Preinscripción Matlapa	\$20,159.54	\$0.00	\$17,100.00	\$36,000.00	\$10,800.00	\$14,400.00	\$12,600.00	\$32,240.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,240.00 -\$111,080.46
43-43-12- ---	Inscripción Matlapa	\$141,000.18	\$318,500.00	\$16,280.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$161,660.00	\$215,500.00	\$1,500.00	\$0.00	\$0.00	\$500.00	\$733,940.00 -\$592,939.82
43-43-12- ---	Semestre Matlapa	\$1,656,490.03	\$765,600.00	\$42,475.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$383,150.00	\$515,800.00	\$18,200.00	\$0.00	\$0.00	\$1,200.00	\$1,774,425.00 -\$117,934.97
43-43-12- ---	Curso de Titulación Matlapa	\$25,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00 -\$52,715.88
43-43-12- ---	Titulación Matlapa	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$284.40
43-43-12- ---	Carta de Pasante Matlapa	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,400.00	\$0.00	\$0.00	\$50,400.00 -\$38,317.92
43-43-12- ---	Constancia de Estudio Matlapa	\$4,138.80	\$0.00	\$510.00	\$660.00	\$1,145.00	\$930.00	\$540.00	\$480.00	\$510.00	\$540.00	\$1,650.00	\$1,230.00	\$1,860.00	\$10,055.00 -\$5,916.20
43-43-12- ---	Constancia de Calificaciones Matla	\$1,140.36	\$500.00	\$750.00	\$500.00	\$150.00	\$750.00	\$1,600.00	\$0.00	\$550.00	\$350.00	\$350.00	\$200.00	\$0.00	\$5,700.00 -\$4,559.64
43-43-12- ---	Credencial de Estudiantes Matlapa	\$1,173.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$19,020.00	\$25,130.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$50,030.00 -\$48,857.00
43-43-12- ---	Certificado Total de Estudios Matla	\$50,821.80	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$189,000.00 -\$138,178.20
43-43-12- ---	Certificado Parcial de Estudios Ma	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$177.36
43-43-12- ---	Uso de tecnologías Matlapa	\$71,347.32	\$158,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$79,360.00	\$104,930.00	\$4,470.00	\$0.00	\$0.00	\$250.00	\$364,510.00 -\$293,162.68
43-43-12- ---	Examen Extraordinario Matlapa	\$14,648.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,650.00	\$80,450.00 -\$65,801.12
43-43-12- ---	Examen a Titulo Matlapa	\$4,535.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,950.00	\$26,550.00 -\$22,014.19
43-43-12- ---	Baja Matlapa	\$1,894.20	\$1,500.00	\$2,100.00	\$1,800.00	\$7,050.00	\$1,500.00	\$2,100.00	\$450.00	\$9,750.00	\$2,250.00	\$600.00	\$3,600.00	\$750.00	\$33,450.00 -\$31,555.80
43-43-12- ---	Ceneval Matlapa	\$33,693.00	\$170,180.00	\$0.00	\$0.00	\$0.00	\$53,340.00	\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,160.00 -\$230,467.00
43-43-12- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$810.90
43-43-12- ---	Copia Plan de Estudio Oficial Matl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00 -\$200.00
43-43-12- ---	Materia a Recursar Matlapa	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$257.40
43-43-12- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$1,235.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$3,705.00	\$3,055.00	\$0.00	\$0.00	\$0.00	\$8,125.00 -\$6,721.36
43-43-12- ---	Duplicado Carta Liberación Servi	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00 -\$89.37
43-43-12- ---	Elaboración de Textos Manuales M	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$202.72

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12- ---	Experiencia Profesional Matlapa	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-12- ---	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$37,500.00	\$0.00	\$46,875.00	\$103,125.00	\$121,875.00	\$0.00	\$46,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,250.00	-\$349,898.82
43-43-12- ---	Servicios y Productos Institucional	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$480.00	\$95.00	\$0.00	\$0.00	\$0.00	\$460.00	\$0.00	\$1,565.00	-\$1,416.37
43-43-12- ---	constancia para tramites laborales	\$19.26	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$600.00	-\$580.74
43-43-12- ---	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,000.00	-\$193,023.46
43-43-12- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.44	\$0.00	\$36,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$218,000.00	-\$197,018.56
43-43-12- ---	Titulo Simbolico Matlapa	\$2,390.08	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$7,000.00	-\$4,609.92
43-43-12- ---	Otros Ingresos Matlapa	\$298.24	\$240.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$5.00	\$0.00	\$0.00	\$2,550.00	\$2,820.01	-\$2,521.77
43-43-12- ---	Ingresos por Identificar Matlapa	\$0.00	\$110.00	-\$30.00	\$47,000.00	-\$65.00	\$75,000.00	-\$102,205.00	\$41,220.00	-\$52,705.00	-\$6,485.00	\$0.00	\$210.00	-\$2,050.00	\$0.00	\$0.00
43-43-13 ---	Tanquian	\$1,313,187.30	\$426,830.00	\$99,010.00	\$111,255.00	\$12,110.00	\$81,190.00	\$68,750.00	\$331,140.00	\$390,950.00	\$36,530.00	\$8,360.00	\$58,600.00	\$48,420.00	\$1,673,145.00	-\$359,957.70
43-43-13- ---	Preinscripción Tanquian	\$20,159.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,950.00	\$28,800.00	\$0.00	\$450.00	\$0.00	\$43,200.00	-\$23,040.46
43-43-13- ---	Inscripción Tanquian	\$141,000.18	\$79,500.00	\$15,000.00	\$6,500.00	\$2,500.00	\$4,000.00	\$10,500.00	\$47,000.00	\$51,500.00	\$36,000.00	\$500.00	\$8,000.00	\$5,500.00	\$266,500.00	-\$125,499.82
43-43-13- ---	Semestre Tanquian	\$854,751.10	\$194,400.00	\$46,200.00	\$20,200.00	\$7,500.00	\$12,000.00	\$31,500.00	\$117,000.00	\$138,600.00	\$108,000.00	\$1,500.00	\$24,000.00	\$16,500.00	\$717,400.00	\$137,351.10
43-43-13- ---	Curso de Titulación Tanquian	\$25,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.12
43-43-13- ---	Titulación Tanquian	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-13- ---	Carta de Pasante Tanquian	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$400.00	\$19,200.00	-\$7,117.92
43-43-13- ---	Constancia de Estudio Tanquian	\$4,138.80	\$230.00	\$150.00	\$210.00	\$660.00	\$180.00	\$90.00	\$90.00	\$30.00	\$410.00	\$120.00	\$150.00	\$120.00	\$2,440.00	\$1,698.80
43-43-13- ---	Constancia de Calificaciones Tanq	\$1,140.36	\$0.00	\$50.00	\$50.00	\$0.00	\$100.00	\$0.00	\$50.00	\$50.00	\$150.00	\$200.00	\$100.00	\$400.00	\$1,150.00	-\$9.64
43-43-13- ---	Credencial de Estudiantes Tanqui	\$1,173.00	\$550.00	\$210.00	\$100.00	\$50.00	\$0.00	\$60.00	\$4,860.00	\$5,940.00	\$4,320.00	\$60.00	\$720.00	\$540.00	\$17,410.00	-\$16,237.00
43-43-13- ---	Certificado Total de Estudios Tanq	\$50,821.80	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$70,500.00	-\$19,678.20
43-43-13- ---	Certificado Parcial de Estudios Tai	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-13- ---	Uso de tecnologías Tanquian	\$71,347.32	\$39,750.00	\$7,250.00	\$3,000.00	\$1,250.00	\$2,000.00	\$5,250.00	\$23,500.00	\$25,750.00	\$18,000.00	\$250.00	\$4,000.00	\$2,750.00	\$132,750.00	-\$61,402.68
43-43-13- ---	Examen Extraordinario Tanquian	\$14,648.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$21,750.00	\$36,810.00	-\$22,161.12
43-43-13- ---	Examen a Titulo Tanquian	\$4,535.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$4,600.00	-\$64.19
43-43-13- ---	Baja Tanquian	\$1,894.20	\$150.00	\$150.00	\$300.00	\$150.00	\$150.00	\$450.00	\$600.00	\$450.00	\$150.00	\$150.00	\$150.00	\$0.00	\$2,850.00	-\$955.80
43-43-13- ---	Ceneval Tanquian	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-13- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90
43-43-13- ---	Materia a Recursar Tanquian	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-13- ---	Carta de Liberación de Servicio Sc	\$1,403.60	\$0.00	\$0.00	\$2,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.00	\$0.00	\$0.00	\$0.00	\$3,120.00	-\$1,716.40
43-43-13- ---	Duplicado Carta Liberación Servi	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.63
43-43-13- ---	Elaboración de Textos Manuales T	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.72
43-43-13- ---	Experiencia Profesional Tanquian	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-13- ---	Formación, capacitación, actualiza	\$6,351.18	\$96,250.00	\$30,000.00	\$78,750.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,000.00	-\$328,648.82
43-43-13- ---	Servicios y Productos Institucional	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.63
43-43-13- ---	Constancia para tramites laborales	\$19.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$5.00	\$14.26



## Estado Analítico Mensual de Ingresos

### Al 31/dic./2025

hora de Impresión | 02:19 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-13-000	Examen Profesional Licenciatura e	\$42,976.54	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$34,976.54
43-43-13-001	Tramite de Inscripcion de Titulo Pr	\$20,981.44	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$8,981.44
43-43-13-002	Titulo Simbolico Tanquian	\$2,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.08
43-43-13-003	Otros Ingresos Tanquian	\$300.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00	\$90.24
43-43-13-004	Ingresos por Identificar Tanquian	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$8,040.00	\$152,680.00	-\$160,640.00	-\$20.00	\$30.00	-\$150.00	\$0.00	\$0.00
91-01-000	Transferencias y Asignaciones	\$52,402,358.00	\$1,537,121.00	\$6,912,118.00	\$4,839,118.00	\$4,958,482.00	\$6,405,600.00	\$3,511,600.00	\$4,799,600.00	\$3,193,800.00	\$5,282,980.00	\$230,900.00	\$5,575,229.32	\$5,155,809.68	\$52,402,358.00	\$0.00
91-02-000	Estatales	\$25,627,586.00	\$1,537,121.00	\$1,537,118.00	\$1,537,118.00	\$3,361,682.00	\$3,202,800.00	\$1,755,800.00	\$2,399,800.00	\$1,596,900.00	\$1,517,080.00	\$0.00	\$2,026,357.32	\$5,155,809.68	\$25,627,586.00	\$0.00
91-02-001	Secretaría de Finanzas	\$25,627,586.00	\$1,537,121.00	\$1,537,118.00	\$1,537,118.00	\$3,361,682.00	\$3,202,800.00	\$1,755,800.00	\$2,399,800.00	\$1,596,900.00	\$1,517,080.00	\$0.00	\$2,026,357.32	\$5,155,809.68	\$25,627,586.00	\$0.00
91-03-000	Federales	\$26,774,772.00	\$0.00	\$5,375,000.00	\$3,302,000.00	\$1,596,800.00	\$3,202,800.00	\$1,755,800.00	\$2,399,800.00	\$1,596,900.00	\$3,765,900.00	\$230,900.00	\$3,548,872.00	\$0.00	\$26,774,772.00	\$0.00
91-03-004	SEP	\$25,627,586.00	\$0.00	\$5,375,000.00	\$3,302,000.00	\$1,596,800.00	\$3,202,800.00	\$1,755,800.00	\$2,399,800.00	\$1,596,900.00	\$3,765,900.00	\$230,900.00	\$2,401,686.00	\$0.00	\$25,627,586.00	\$0.00
91-03-007	PRODEP	\$1,147,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,186.00	\$0.00	\$1,147,186.00	\$0.00
Total		\$71,582,338.29	\$6,721,556.01	\$8,506,410.61	\$5,761,827.28	\$5,394,201.03	\$7,327,253.70	\$4,893,160.36	\$6,954,956.90	\$7,675,229.22	\$6,364,980.11	\$518,361.23	\$5,867,690.23	\$5,596,711.61	\$71,582,338.29	\$0.00