

Listado Acumulado del Presupuesto

Fecha: 01/09/2025  
Hora: 12:00:13p. m.

Mes: AGOSTO

Año: 2025

| Clave                              | Descripcion                               | Congreso      | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES |              |            |              |               |               | Por Ejercer Anual |
|------------------------------------|-------------------------------------------|---------------|------------------|-----------------------------------|--------------|------------|--------------|---------------|---------------|-------------------|
|                                    |                                           |               |                  | Modificado                        | Comprometido | Devengado  | Ejercido     | Pagado        | Disponible    |                   |
|                                    |                                           |               |                  |                                   |              |            |              |               |               |                   |
|                                    |                                           |               |                  |                                   |              |            |              |               |               |                   |
| IMPORTES PRESUPUESTALES ACUMULADOS |                                           |               |                  |                                   |              |            |              |               |               |                   |
|                                    |                                           |               |                  | Modificado                        | Comprometido | Devengado  | Ejercido     | Pagado        | Disponible    |                   |
| 0323                               | SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL | 57,617,825.53 | 96,974,279.66    | 5,145,444.86                      | 0.00         | 297,891.68 | 4,788,154.89 | 674,036.49    | -614,638.20   | 20,338,593.35     |
|                                    |                                           |               |                  | 74,933,190.45                     | 0.00         | 718,843.89 | 5,222,702.58 | 70,694,139.84 | -1,702,495.86 |                   |
| 1000                               | SERVICIOS PERSONALES                      | 50,615,510.84 | 87,953,217.60    | 4,347,598.80                      | 0.00         | 256,706.16 | 4,707,391.62 | 78,236.04     | -694,735.02   | 16,275,108.68     |
|                                    |                                           |               |                  | 68,142,149.75                     | 0.00         | 256,706.16 | 4,707,391.62 | 66,714,011.14 | -3,535,959.17 |                   |
| 2000                               | MATERIALES Y SUMINISTROS                  | 1,430,574.00  | 1,472,949.00     | 119,322.78                        | 0.00         | 83.90      | 31,399.82    | 39,792.44     | 48,046.62     | 1,195,707.90      |
|                                    |                                           |               |                  | 996,657.32                        | 0.00         | 9,598.55   | 43,317.59    | 224,324.96    | 719,416.22    |                   |
| 3000                               | SERVICIOS GENERALES                       | 5,571,740.69  | 7,251,694.89     | 678,523.28                        | 0.00         | 41,101.62  | 49,363.45    | 556,008.01    | 32,050.20     | 2,867,776.77      |
|                                    |                                           |               |                  | 5,497,965.21                      | 0.00         | 156,121.01 | 471,993.37   | 3,755,803.74  | 1,114,047.09  |                   |
| 6000                               | INVERSION PUBLICA                         | 0.00          | 296,418.17       | 0.00                              | 0.00         | 0.00       | 0.00         | 0.00          | 0.00          | 0.00              |
|                                    |                                           |               |                  | 296,418.17                        | 0.00         | 296,418.17 | 0.00         | 0.00          | 0.00          |                   |