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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/dic./2025 Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:34 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
BN BENEFICIARIOS RAMO 33											
DESARROLLO SOCIAL	\$0.00	\$269,000.00	\$269,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$269,000.00	\$269,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
O1438 ADQUISICIÓN DE FERTILIZANTE FOLIAR	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
O1461 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1462 AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
O1477 AMPLIACIÓN DE RED ELECTRICA EN EL SABII	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$0.00	\$269,000.00	\$269,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$213,500.00	\$213,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,500.00	\$0.00	\$0.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$213,500.00	\$213,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,500.00	\$0.00	\$0.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLEM	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (S	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESI	\$0.00	\$213,500.00	\$213,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,500.00	\$0.00	\$0.00	\$0.00
BENEFICIARIOS RAMO 33	\$0.00	\$482,500.00	\$482,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482,500.00	\$0.00	\$0.00	\$0.00
CN CONVENIOS											
DESARROLLO SOCIAL	\$6,400,000.00	-\$3,462,55...	\$2,937,446.84	\$1,348,170.00	\$565,063.93	\$1,348,170.00	\$0.00	\$1,589,276.84	\$301,670.00	\$301,670.00	\$1,046,500.00
2100 PROTECCIÓN AMBIENTAL											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$2,372,382.91	\$2,372,382.91	\$1,348,170.00	\$0.00	\$1,348,170.00	\$0.00	\$1,024,212.91	\$301,670.00	\$301,670.00	\$1,046,500.00
S1005 CONVENIO CONAFOR COMBATE A INCENDIO:	\$0.00	\$1,024,212...	\$1,024,212.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,212.91	\$0.00	\$0.00	\$0.00
S1008 CONVENIO CONAFOR 2025-2026 BRIGADA CC	\$0.00	\$1,348,170...	\$1,348,170.00	\$1,348,170.00	\$0.00	\$1,348,170.00	\$0.00	\$0.00	\$301,670.00	\$301,670.00	\$1,046,500.00
PROTECCIÓN AMBIENTAL	\$0.00	\$2,372,382...	\$2,372,382.91	\$1,348,170.00	\$0.00	\$1,348,170.00	\$0.00	\$1,024,212.91	\$301,670.00	\$301,670.00	\$1,046,500.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$5,834,936...	\$565,063.93	\$0.00	\$565,063.93	\$0.00	\$0.00	\$565,063.93	\$0.00	\$0.00	\$0.00
O1703 OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$5,834,93...	\$565,063.93	\$0.00	\$565,063.93	\$0.00	\$0.00	\$565,063.93	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$6,400,000.00	-\$5,834,93...	\$565,063.93	\$0.00	\$565,063.93	\$0.00	\$0.00	\$565,063.93	\$0.00	\$0.00	\$0.00
CONVENIOS	\$6,400,000.00	-\$3,462,55...	\$2,937,446.84	\$1,348,170.00	\$565,063.93	\$1,348,170.00	\$0.00	\$1,589,276.84	\$301,670.00	\$301,670.00	\$1,046,500.00



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Programa Presupuestario (Modalidad y Programa) /Actividad Institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
FI0	INFRAESTRUCTURA											
	GOBIERNO	\$771,000.00	-\$210,550.02	\$560,449.98	\$57,764.57	\$0.00	\$57,764.57	\$0.00	\$502,685.41	\$57,764.57	\$57,322.30	\$442.27
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	-\$210,550.02	\$560,449.98	\$57,764.57	\$0.00	\$57,764.57	\$0.00	\$502,685.41	\$57,764.57	\$57,322.30	\$442.27
A1081	ADMINISTRACIÓN FISM (GASTOS POR PROGI	\$771,000.00	-\$771,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1409	SERVICIOS DE INSTALACIÓN, REPARACION,M	\$0.00	\$516,754.54	\$516,754.54	\$57,656.53	\$0.00	\$57,656.53	\$0.00	\$459,098.01	\$57,656.53	\$57,214.26	\$442.27
O1411	COMBUSTIBLES, SERVICIOS Y REFACCIONES	\$0.00	\$43,695.44	\$43,695.44	\$108.04	\$0.00	\$108.04	\$0.00	\$43,587.40	\$108.04	\$108.04	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$771,000.00	-\$210,550.02	\$560,449.98	\$57,764.57	\$0.00	\$57,764.57	\$0.00	\$502,685.41	\$57,764.57	\$57,322.30	\$442.27
	DESARROLLO SOCIAL	\$23,331,675.63	-\$7,591,08...	\$15,740,595.63	\$5,759,645.16	\$0.00	\$5,759,645.16	\$0.00	\$9,980,950.47	\$5,759,645.16	\$5,759,645.16	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$2,499,149.68	\$2,499,149.68	\$666,128.49	\$0.00	\$666,128.49	\$0.00	\$1,833,021.19	\$666,128.49	\$666,128.49	\$0.00
O1417	CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$523,342.95	\$523,342.95	\$0.00	\$0.00	\$0.00	\$0.00	\$523,342.95	\$0.00	\$0.00	\$0.00
O1418	CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$229,353.44	\$229,353.44	\$0.00	\$0.00	\$0.00	\$0.00	\$229,353.44	\$0.00	\$0.00	\$0.00
O1454	CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$169,638.77	\$169,638.77	\$0.00	\$0.00	\$0.00	\$0.00	\$169,638.77	\$0.00	\$0.00	\$0.00
O1455	CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$400,343.07	\$400,343.07	\$0.00	\$0.00	\$0.00	\$0.00	\$400,343.07	\$0.00	\$0.00	\$0.00
O1457	CONSTRUCCIÓN DE MODULO DE SERVICIOS	\$0.00	\$510,342.96	\$510,342.96	\$0.00	\$0.00	\$0.00	\$0.00	\$510,342.96	\$0.00	\$0.00	\$0.00
O1472	CONSTRUCCIÓN DE RED DE DRENAJE SANIT	\$0.00	\$447,046.32	\$447,046.32	\$447,046.32	\$0.00	\$447,046.32	\$0.00	\$0.00	\$447,046.32	\$447,046.32	\$0.00
O1473	REHABILITACIÓN EN RED DE DRENAJE SANI	\$0.00	\$219,082.17	\$219,082.17	\$219,082.17	\$0.00	\$219,082.17	\$0.00	\$0.00	\$219,082.17	\$219,082.17	\$0.00
	PROTECCIÓN AMBIENTAL	\$0.00	\$2,499,149...	\$2,499,149.68	\$666,128.49	\$0.00	\$666,128.49	\$0.00	\$1,833,021.19	\$666,128.49	\$666,128.49	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	-\$14,579,04...	\$8,752,630.31	\$1,749,824.81	\$0.00	\$1,749,824.81	\$0.00	\$7,002,805.50	\$1,749,824.81	\$1,749,824.81	\$0.00
O1410	SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$52,395.00	\$52,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,395.00	\$0.00	\$0.00	\$0.00
O1412	REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$849,920.27	\$849,920.27	\$227.45	\$0.00	\$227.45	\$0.00	\$849,692.82	\$227.45	\$227.45	\$0.00
O1413	REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$192,906.42	\$192,906.42	\$0.00	\$0.00	\$0.00	\$0.00	\$192,906.42	\$0.00	\$0.00	\$0.00
O1414	REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$186,562.21	\$186,562.21	\$0.00	\$0.00	\$0.00	\$0.00	\$186,562.21	\$0.00	\$0.00	\$0.00
O1415	REHABILITACIÓN DE EQUIPO DE BOMBEO DE	\$0.00	\$109,350.91	\$109,350.91	\$20,800.91	\$0.00	\$20,800.91	\$0.00	\$88,550.00	\$20,800.91	\$20,800.91	\$0.00
O1416	AMPLIACIÓN DE RED DE DISTRUBUCIÓN DE /	\$0.00	\$156,385.67	\$156,385.67	\$0.00	\$0.00	\$0.00	\$0.00	\$156,385.67	\$0.00	\$0.00	\$0.00
O1419	REHABILITACIÓN DE CALLES EN LA COLONIA	\$0.00	\$695,721.05	\$695,721.05	\$0.00	\$0.00	\$0.00	\$0.00	\$695,721.05	\$0.00	\$0.00	\$0.00
O1420	EQUIPAMIENTO CON LUMINARIAS Y ACCESO	\$0.00	\$249,864.00	\$249,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,864.00	\$0.00	\$0.00	\$0.00
O1422	REHABILITACIÓN DE CAMINO RURAL EL SABI	\$0.00	\$299,616.63	\$299,616.63	\$0.00	\$0.00	\$0.00	\$0.00	\$299,616.63	\$0.00	\$0.00	\$0.00
O1423	REHABILITACIÓN DE TECHO FIRME (ADQUI	\$0.00	\$499,728.00	\$499,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,728.00	\$0.00	\$0.00	\$0.00
O1443	REHABILITACIÓN DE TECHADO EN BIENES PI	\$0.00	\$736,742.46	\$736,742.46	\$404.36	\$0.00	\$404.36	\$0.00	\$736,338.10	\$404.36	\$404.36	\$0.00
O1446	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$873,009.34	\$873,009.34	\$651,808.55	\$0.00	\$651,808.55	\$0.00	\$221,200.79	\$651,808.55	\$651,808.55	\$0.00
O1447	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$25,472.96	\$25,472.96	\$0.00	\$0.00	\$0.00	\$0.00	\$25,472.96	\$0.00	\$0.00	\$0.00
O1448	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE N	\$0.00	\$26,063.37	\$26,063.37	\$0.00	\$0.00	\$0.00	\$0.00	\$26,063.37	\$0.00	\$0.00	\$0.00
O1453	CONSTRUCCIÓN DE TECHADO EN BIENES PÚ	\$0.00	\$1,426,860...	\$1,426,860.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,860.12	\$0.00	\$0.00	\$0.00
O1458	CONSTRUCCIÓN DE CERCADO PERIMETRAL	\$0.00	\$165,644.88	\$165,644.88	\$27,961.80	\$0.00	\$27,961.80	\$0.00	\$137,683.08	\$27,961.80	\$27,961.80	\$0.00
O1459	EQUIPAMIENTO CON LÁMPARAS SUB URBAN	\$0.00	\$196,841.39	\$196,841.39	\$2,121.14	\$0.00	\$2,121.14	\$0.00	\$194,720.25	\$2,121.14	\$2,121.14	\$0.00
O1461	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 5	\$0.00	\$63,282.09	\$63,282.09	\$0.00	\$0.00	\$0.00	\$0.00	\$63,282.09	\$0.00	\$0.00	\$0.00



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O1462	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE 8	\$0.00	\$21,007.14	\$21,007.14	\$0.00	\$0.00	\$0.00	\$21,007.14	\$0.00	\$0.00	\$0.00
O1463	CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$99,828.30	\$99,828.30	\$0.00	\$0.00	\$0.00	\$99,828.30	\$0.00	\$0.00	\$0.00
O1464	CONSTRUCCIÓN DE CUARTO DORMITORIO P	\$0.00	\$99,828.30	\$99,828.30	\$0.00	\$0.00	\$0.00	\$99,828.30	\$0.00	\$0.00	\$0.00
O1465	REHABILITACIÓN DE CENTRO INTEGRADOR I	\$0.00	\$449,269.77	\$449,269.77	\$270,316.92	\$270,316.92	\$0.00	\$178,952.85	\$270,316.92	\$270,316.92	\$0.00
O1467	REHABILITACIÓN CON BACHEO DE DIVERSAS	\$0.00	\$119,672.53	\$119,672.53	\$0.00	\$0.00	\$0.00	\$119,672.53	\$0.00	\$0.00	\$0.00
O1468	REHABILITACIÓN DE CENTRO DE DESARROL	\$0.00	\$104,188.22	\$104,188.22	\$0.00	\$0.00	\$0.00	\$104,188.22	\$0.00	\$0.00	\$0.00
O1469	CONSTRUCCIÓN DE INFRAESTRUCTURA PÚE	\$0.00	\$219,779.14	\$219,779.14	\$171,779.14	\$171,779.14	\$0.00	\$48,000.00	\$171,779.14	\$171,779.14	\$0.00
O1476	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE T	\$0.00	\$218,635.11	\$218,635.11	\$0.00	\$0.00	\$0.00	\$218,635.11	\$0.00	\$0.00	\$0.00
O1477	AMPLIACIÓN DE RED ELECTRICA EN EL SABII	\$0.00	\$9,650.49	\$9,650.49	\$0.00	\$0.00	\$0.00	\$9,650.49	\$0.00	\$0.00	\$0.00
O1478	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE C	\$0.00	\$60,240.23	\$60,240.23	\$60,240.23	\$60,240.23	\$0.00	\$0.00	\$60,240.23	\$60,240.23	\$0.00
O1479	AMPLIACIÓN DE RED ELÉCTRICA EN CALLE V	\$0.00	\$184,970.63	\$184,970.63	\$184,970.63	\$184,970.63	\$0.00	\$0.00	\$184,970.63	\$184,970.63	\$0.00
O1480	EQUIPAMIENTO CON LUMINARIAS PARA ALUI	\$0.00	\$139,980.68	\$139,980.68	\$139,980.68	\$139,980.68	\$0.00	\$0.00	\$139,980.68	\$139,980.68	\$0.00
O1481	CONSTRUCCIÓN DE BANQUETA EN CALLE FR/	\$0.00	\$219,213.00	\$219,213.00	\$219,213.00	\$219,213.00	\$0.00	\$0.00	\$219,213.00	\$219,213.00	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$23,331,675.63	-\$23,331,6...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
O1421	EQUIPAMIENTO CON PLANTA FOTOVOLCAIC/	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$23,331,675.63	-\$14,279,0...	\$9,052,630.31	\$2,049,824.81	\$2,049,824.81	\$0.00	\$7,002,805.50	\$2,049,824.81	\$2,049,824.81	\$0.00
2300	SALUD										
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$2,789,439.08	\$2,789,439.08	\$2,499,792.93	\$2,499,792.93	\$0.00	\$289,646.15	\$2,499,792.93	\$2,499,792.93	\$0.00
O1449	EQUIPAMIENTO DE DISPENSADOR MÉDICO M	\$0.00	\$289,646.99	\$289,646.99	\$0.84	\$0.84	\$0.00	\$289,646.15	\$0.84	\$0.84	\$0.00
O1475	CONSTRUCCIÓN DE CENTRO INTEGRADOR I	\$0.00	\$2,499,792...	\$2,499,792.09	\$2,499,792.09	\$2,499,792.09	\$0.00	\$0.00	\$2,499,792.09	\$2,499,792.09	\$0.00
SALUD		\$0.00	\$2,789,439...	\$2,789,439.08	\$2,499,792.93	\$2,499,792.93	\$0.00	\$289,646.15	\$2,499,792.93	\$2,499,792.93	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES										
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$1,399,376.56	\$1,399,376.56	\$543,898.93	\$543,898.93	\$0.00	\$855,477.63	\$543,898.93	\$543,898.93	\$0.00
O1444	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$649,697.66	\$649,697.66	\$65.36	\$65.36	\$0.00	\$649,632.30	\$65.36	\$65.36	\$0.00
O1445	CONSTRUCCIÓN DE PARQUE PÚBLICO EN EJ	\$0.00	\$749,678.90	\$749,678.90	\$543,833.57	\$543,833.57	\$0.00	\$205,845.33	\$543,833.57	\$543,833.57	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI		\$0.00	\$1,399,376...	\$1,399,376.56	\$543,898.93	\$543,898.93	\$0.00	\$855,477.63	\$543,898.93	\$543,898.93	\$0.00
DESARROLLO ECONÓMICO		\$0.00	\$5,648,476...	\$5,648,476.39	\$3,809,077.41	\$3,809,077.41	\$0.00	\$1,839,398.98	\$3,809,077.41	\$3,809,077.41	\$0.00
3600	COMUNICACIONES										
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$5,648,476.39	\$5,648,476.39	\$3,809,077.41	\$3,809,077.41	\$0.00	\$1,839,398.98	\$3,809,077.41	\$3,809,077.41	\$0.00
O1456	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,023,899...	\$1,023,899.12	\$0.00	\$0.00	\$0.00	\$1,023,899.12	\$0.00	\$0.00	\$0.00
O1460	CONSTRUCCIÓN DE PUENTE VEHÍCULAR Y P	\$0.00	\$178,764.30	\$178,764.30	\$12,000.00	\$12,000.00	\$0.00	\$166,764.30	\$12,000.00	\$12,000.00	\$0.00
O1466	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,301,727...	\$1,301,727.79	\$652,992.23	\$652,992.23	\$0.00	\$648,735.56	\$652,992.23	\$652,992.23	\$0.00
O1471	PAVIMENTACIÓN A BASE DE HUELLAS DE CO	\$0.00	\$1,945,009...	\$1,945,009.53	\$1,945,009.53	\$1,945,009.53	\$0.00	\$0.00	\$1,945,009.53	\$1,945,009.53	\$0.00
O1474	REHABILITACIÓN DE DIVERSAS CALLES EN L.	\$0.00	\$1,199,075...	\$1,199,075.65	\$1,199,075.65	\$1,199,075.65	\$0.00	\$0.00	\$1,199,075.65	\$1,199,075.65	\$0.00
COMUNICACIONES		\$0.00	\$5,648,476...	\$5,648,476.39	\$3,809,077.41	\$3,809,077.41	\$0.00	\$1,839,398.98	\$3,809,077.41	\$3,809,077.41	\$0.00
INFRAESTRUCTURA		\$24,102,675.63	-\$2,153,15	\$21,949,522.00	\$9,626,487.14	\$9,626,487.14	\$0.00	\$12,323,034.86	\$9,626,487.14	\$9,626,044.87	\$442.27



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3.63											
FM FORTALECIMIENTO											
GOBIERNO	\$13,990,637.28	-\$4,682,36...	\$9,308,268.75	\$1,534,849.23	\$0.00	\$1,534,849.27	-\$0.04	\$7,773,419.48	\$1,534,849.27	\$1,534,251.65	\$597.62
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$13,990,637.28	-\$13,947,49...	\$43,143.62	\$19,264.91	\$0.00	\$19,264.91	\$0.00	\$23,878.71	\$19,264.91	\$19,264.91	\$0.00
A1080 ADMINISTRACIÓN FFM (GASTOS POR PROGR	\$13,990,637.28	-\$13,990,6...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1407 COMBUSTIBLE Y MATERIAL DE OFICINA PAR/	\$0.00	\$43,143.62	\$43,143.62	\$19,264.91	\$0.00	\$19,264.91	\$0.00	\$23,878.71	\$19,264.91	\$19,264.91	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$197,220.77	\$197,220.77	\$67,695.04	\$0.00	\$67,695.04	\$0.00	\$129,525.73	\$67,695.04	\$67,097.42	\$597.62
O1406 ADQUISICIÓN DE MATERIALES, ÚTILES Y EQL	\$0.00	\$197,220.77	\$197,220.77	\$67,695.04	\$0.00	\$67,695.04	\$0.00	\$129,525.73	\$67,695.04	\$67,097.42	\$597.62
ASUNTOS FINANCIEROS Y HACENDAR	\$13,990,637.28	-\$13,750,2...	\$240,364.39	\$86,959.95	\$0.00	\$86,959.95	\$0.00	\$153,404.44	\$86,959.95	\$86,362.33	\$597.62
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$9,067,904.36	\$9,067,904.36	\$1,447,889.28	\$0.00	\$1,447,889.32	-\$0.04	\$7,620,015.04	\$1,447,889.32	\$1,447,889.32	\$0.00
O1101 PAGO DE NÓMINA A PLANTILLA DE SEGURID.	\$0.00	\$7,633,181...	\$7,633,181.43	\$1,019,241.15	\$0.00	\$1,019,241.15	\$0.00	\$6,613,940.28	\$1,019,241.15	\$1,019,241.15	\$0.00
O1102 PAGO DE COMBUSTIBLE Y REPARACIONES D	\$0.00	\$1,002,929...	\$1,002,929.65	\$97,694.85	\$0.00	\$97,694.89	-\$0.04	\$905,234.76	\$97,694.89	\$97,694.89	\$0.00
O1405 PAGO DE APLICACIÓN DE PROCESOS DE CO	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
O1434 ADQUISICION DE MOBILIARIO Y EQUIPO DE C	\$0.00	\$113,695.08	\$113,695.08	\$113,695.08	\$0.00	\$113,695.08	\$0.00	\$0.00	\$113,695.08	\$113,695.08	\$0.00
O1435 EQUIPAMIENTO CON UNIFORMES PARA ELEM	\$0.00	\$144,323.52	\$144,323.52	\$117,383.52	\$0.00	\$117,383.52	\$0.00	\$26,940.00	\$117,383.52	\$117,383.52	\$0.00
O1436 REHABILITACIÓN DE MODULO DE DEPOSITO	\$0.00	\$99,874.68	\$99,874.68	\$99,874.68	\$0.00	\$99,874.68	\$0.00	\$0.00	\$99,874.68	\$99,874.68	\$0.00
O1442 EQUIPAMIENTO CON TRAFITAMBOS, POSTES	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S	\$0.00	\$9,067,904...	\$9,067,904.36	\$1,447,889.28	\$0.00	\$1,447,889.32	-\$0.04	\$7,620,015.04	\$1,447,889.32	\$1,447,889.32	\$0.00
DESARROLLO SOCIAL	\$5,550,612.45	\$4,719,096...	\$10,269,709.29	\$1,985,436.77	\$0.00	\$1,985,436.77	\$0.00	\$8,284,272.52	\$1,985,436.77	\$1,985,436.77	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$1,690,000.00	\$1,690,000.00	\$468,079.38	\$0.00	\$468,079.38	\$0.00	\$1,221,920.62	\$468,079.38	\$468,079.38	\$0.00
O1403 MANTENIMIENTO DE RELLENO SANITARIO EN	\$0.00	\$1,690,000...	\$1,690,000.00	\$468,079.38	\$0.00	\$468,079.38	\$0.00	\$1,221,920.62	\$468,079.38	\$468,079.38	\$0.00
O1000 2° EJE SEGURIDAD Y JUSTICIA PARA EL	\$0.00	\$94,800.00	\$94,800.00	\$94,800.00	\$0.00	\$94,800.00	\$0.00	\$0.00	\$94,800.00	\$94,800.00	\$0.00
O1433 ADQUISICIÓN DE LOTE DE MATERIALES DE C	\$0.00	\$94,800.00	\$94,800.00	\$94,800.00	\$0.00	\$94,800.00	\$0.00	\$0.00	\$94,800.00	\$94,800.00	\$0.00
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$5,550,612.45	\$1,764,102.14	\$7,314,714.59	\$1,210,195.49	\$0.00	\$1,210,195.49	\$0.00	\$6,104,519.10	\$1,210,195.49	\$1,210,195.49	\$0.00
O1401 PAGO POR DERECHO Y APROVECHAMIENTO	\$0.00	\$254,494.00	\$254,494.00	\$64,835.00	\$0.00	\$64,835.00	\$0.00	\$189,659.00	\$64,835.00	\$64,835.00	\$0.00
O1402 PAGO POR DESCARGAS DE AGUAS RECIDUA	\$0.00	\$1,070,388...	\$1,070,388.00	\$274,074.00	\$0.00	\$274,074.00	\$0.00	\$796,314.00	\$274,074.00	\$274,074.00	\$0.00
O1404 MANTENIMIENTO DE VEHÍCULOS RECOLECTI	\$0.00	\$699,999.99	\$699,999.99	\$49,772.49	\$0.00	\$49,772.49	\$0.00	\$650,227.50	\$49,772.49	\$49,772.49	\$0.00
O1408 PAGO DE RECIBOS DE ALUMBRADO PÚBLICC	\$0.00	\$4,799,980...	\$4,799,980.00	\$806,827.00	\$0.00	\$806,827.00	\$0.00	\$3,993,153.00	\$806,827.00	\$806,827.00	\$0.00
O1429 SERVICIOS DE DISEÑO, ARQUITECTURA, ING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1438 ADQUISICION DE FERTILIZANTE FOLIAR	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
O1439 ADQUISICIÓN DE ROLLOS DE ALAMBRE DE P	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
O1470 EQUIPAMIENTO DEL TECHADO EN BIENES PL	\$0.00	\$34,852.60	\$34,852.60	\$14,687.00	\$0.00	\$14,687.00	\$0.00	\$20,165.60	\$14,687.00	\$14,687.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM	\$5,550,612.45	-\$5,550,61...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$522,449.90	\$522,449.90	\$154,999.90	\$0.00	\$154,999.90	\$0.00	\$367,450.00	\$154,999.90	\$154,999.90	\$0.00
O1424 REHABILITACIÓN DE JARDÍN EN CABECERA M	\$0.00	\$267,450.00	\$267,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,450.00	\$0.00	\$0.00	\$0.00



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O1426 ARRENDAMIENTO DE CAMION DE PIPA PARA	\$0.00	\$254,999.90	\$254,999.90	\$154,999.90	\$0.00	\$154,999.90	\$100,000.00	\$154,999.90	\$154,999.90	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$5,550,612.45	\$4,071,352...	\$9,621,964.49	\$1,928,074.77	\$0.00	\$1,928,074.77	\$7,693,889.72	\$1,928,074.77	\$1,928,074.77	\$0.00
2300 SALUD										
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$282,344.80	\$282,344.80	\$57,362.00	\$0.00	\$57,362.00	\$224,982.80	\$57,362.00	\$57,362.00	\$0.00
O1425 APOYO A GRUPOS VULNERABLES (APOYO A	\$0.00	\$132,592.17	\$132,592.17	\$57,362.00	\$0.00	\$57,362.00	\$75,230.17	\$57,362.00	\$57,362.00	\$0.00
O1431 ADQUISICION DE LOTE DE MEDICAMENTOS F	\$0.00	\$99,833.28	\$99,833.28	\$0.00	\$0.00	\$0.00	\$99,833.28	\$0.00	\$0.00	\$0.00
O1432 ADQUISICION DE INSUMOS MEDICOS PARA C	\$0.00	\$49,919.35	\$49,919.35	\$0.00	\$0.00	\$0.00	\$49,919.35	\$0.00	\$0.00	\$0.00
SALUD	\$0.00	\$282,344.80	\$282,344.80	\$57,362.00	\$0.00	\$57,362.00	\$224,982.80	\$57,362.00	\$57,362.00	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
O1437 PROMOCIÓN Y DIFUSIÓN DE EVENTOS TURIS	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$0.00	\$191,400.00	\$191,400.00	\$0.00	\$0.00	\$0.00	\$191,400.00	\$0.00	\$0.00	\$0.00
O1427 PROMOCIÓN Y DIFUSIÓN DE EVENTOS CULTI	\$0.00	\$174,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
O1428 PROMOCIÓN Y DIFUSIÓN DE EVENTOS DEPO	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI	\$0.00	\$365,400.00	\$365,400.00	\$0.00	\$0.00	\$0.00	\$365,400.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONÓMICO	\$0.00	\$757,500.00	\$757,500.00	\$0.00	\$0.00	\$0.00	\$757,500.00	\$0.00	\$0.00	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA										
O2000 3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$757,500.00	\$757,500.00	\$0.00	\$0.00	\$0.00	\$757,500.00	\$0.00	\$0.00	\$0.00
O1430 EQUIPAMIENTO CON MAQUINARIA E IMPLERI	\$0.00	\$107,500.00	\$107,500.00	\$0.00	\$0.00	\$0.00	\$107,500.00	\$0.00	\$0.00	\$0.00
O1440 ADQUISICIÓN DE TINACOS DE 750 LITROS	\$0.00	\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
O1441 REHABILITACIÓN DE BORDOS AGRÍCOLAS (C	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
O1450 PROGRAMA DE MAQUINARIA Y EQUIPAMIENI	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
O1451 PROGRAMA DE PAQUETES DE HERRAMIENTI	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
O1452 ADQUISICION DE FERTILIZANTE FOLIAR (F	\$0.00	\$112,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESI	\$0.00	\$757,500.00	\$757,500.00	\$0.00	\$0.00	\$0.00	\$757,500.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO	\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$3,520,286.00	\$0.00	\$3,520,286.04	\$16,815,192.00	\$3,520,286.04	\$3,519,688.42	\$597.62
PM PRESIDENCIA R-28										
GOBIERNO	\$46,706,314.16	\$988,717.61	\$47,695,031.77	\$7,351,855.64	\$0.00	\$7,351,855.62	\$40,343,176.15	\$6,015,539.06	\$6,015,539.06	\$1,336,316.56
1500 ASUNTOS FINANCIEROS Y HACENDARIOS										
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	\$258,716.89	\$44,035,769.34	\$6,935,154.77	\$0.00	\$6,935,154.77	\$37,100,614.57	\$5,598,838.21	\$5,598,838.21	\$1,336,316.56
A1001 ADMINISTRACIÓN PRESIDENCIA R-28	\$16,915,617.53	-\$9,745,82...	\$7,169,790.02	\$1,803,910.66	\$0.00	\$1,803,910.66	\$5,365,879.36	\$467,594.10	\$467,594.10	\$1,336,316.56
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$720,793.33	\$5,715,924.73	\$1,145,899.78	\$0.00	\$1,145,899.78	\$4,570,024.95	\$1,145,899.78	\$1,145,899.78	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	\$39,623.33	\$972,129.01	\$147,429.43	\$0.00	\$147,429.43	\$824,699.58	\$147,429.43	\$147,429.43	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$569,247.23	\$2,517,974.03	\$355,742.97	\$0.00	\$355,742.96	\$2,162,231.07	\$355,742.96	\$355,742.96	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$290,544.48	\$1,245,444.48	\$242,299.17	\$0.00	\$242,299.18	\$1,003,145.30	\$242,299.18	\$242,299.18	\$0.00



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A1010	ADMINISTRACION TESORERIA	\$1,646,593.20	\$848,326.68	\$2,494,919.88	\$460,597.02	\$0.00	\$460,597.02	\$460,597.02	\$460,597.02	\$0.00
A1011	ADMINISTRACION SINDICATURA	\$196,383.60	\$624,623.71	\$821,007.31	\$62,505.49	\$0.00	\$62,505.48	\$62,505.48	\$62,505.48	\$0.00
A1012	ADMINISTRACION CODESOL	\$2,290,603.20	\$325,928.98	\$2,616,532.18	\$351,466.44	\$0.00	\$351,466.44	\$351,466.44	\$351,466.44	\$0.00
A1013	ADMINISTRACION DIF MPAL	\$3,245,371.20	\$1,339,045...	\$4,584,416.28	\$576,091.41	\$0.00	\$576,091.41	\$576,091.41	\$576,091.41	\$0.00
A1014	ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$2,513,186...	\$7,807,185.92	\$1,209,721.01	\$0.00	\$1,209,721.02	\$1,209,721.02	\$1,209,721.02	\$0.00
A1015	ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$289,691.25	\$885,264.45	\$136,229.79	\$0.00	\$136,229.79	\$136,229.79	\$136,229.79	\$0.00
A1016	ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$56,219.94	\$56,219.94	\$700.00	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	\$28,539.10	\$322,007.50	\$33,309.00	\$0.00	\$33,309.00	\$33,309.00	\$33,309.00	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECU,	\$161,413.20	\$151,680.95	\$313,094.15	\$35,428.68	\$0.00	\$35,428.68	\$35,428.68	\$35,428.68	\$0.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$164,999.67	\$602,176.47	\$68,669.33	\$0.00	\$68,669.33	\$68,669.33	\$68,669.33	\$0.00
A1024	ADMINISTRACION ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$286,630.07	\$662,293.67	\$72,446.21	\$0.00	\$72,446.21	\$72,446.21	\$72,446.21	\$0.00
A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$22,142.15	\$183,555.35	\$16,822.91	\$0.00	\$16,822.91	\$16,822.91	\$16,822.91	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$108,095.90	\$269,509.10	\$33,574.00	\$0.00	\$33,574.00	\$33,574.00	\$33,574.00	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$299,441.48	\$523,278.68	\$39,435.91	\$0.00	\$39,435.91	\$39,435.91	\$39,435.91	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$49,868.60	\$247,130.60	\$50,791.45	\$0.00	\$50,791.45	\$50,791.45	\$50,791.45	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPLI	\$250,000.00	\$117,700.99	\$367,700.99	\$92,084.11	\$0.00	\$92,084.11	\$92,084.11	\$92,084.11	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,154,582...	\$3,654,582.60	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$43,777,052.45	\$258,716.89	\$44,035,769.34	\$6,935,154.77	\$0.00	\$6,935,154.77	\$6,935,154.77	\$6,935,154.77	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR									
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,217,662.94	\$674,759.52	\$2,892,422.46	\$363,254.93	\$0.00	\$363,254.91	\$363,254.91	\$363,254.91	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$674,759.52	\$2,892,422.46	\$363,254.93	\$0.00	\$363,254.91	\$363,254.91	\$363,254.91	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S		\$2,217,662.94	\$674,759.52	\$2,892,422.46	\$363,254.93	\$0.00	\$363,254.91	\$363,254.91	\$363,254.91	\$0.00
1800	OTROS SERVICIOS GENERALES									
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$55,241.20	\$766,839.97	\$53,445.94	\$0.00	\$53,445.94	\$53,445.94	\$53,445.94	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$48,515.65	\$760,114.42	\$53,445.94	\$0.00	\$53,445.94	\$53,445.94	\$53,445.94	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$6,725.55	\$6,725.55	\$0.00	\$0.00	\$6,725.55	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$55,241.20	\$766,839.97	\$53,445.94	\$0.00	\$53,445.94	\$53,445.94	\$53,445.94	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$3,321,374...	\$9,753,461.18	\$1,175,376.43	\$0.00	\$1,175,376.45	\$1,175,376.45	\$1,175,376.45	\$0.00
2100	PROTECCIÓN AMBIENTAL									
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$167,836.19	\$167,836.19	\$0.00	\$0.00	\$167,836.19	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD									
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$1,996,152...	\$296,807.84	\$21,672.50	\$0.00	\$21,672.50	\$21,672.50	\$21,672.50	\$0.00
O1704	OBRAS POR PROGRAMAR INGRESOS PROPIK	\$2,292,960.63	-\$2,292,96...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
O1705	OBRAS PUBLICAS RAMO 28 (TOPES, BANQUE	\$0.00	\$13,475.50	\$13,475.50	\$0.00	\$0.00	\$13,475.50	\$0.00	\$0.00	\$0.00
O1706	CONSTRUCCION DE TECHUMBRE Y FIRME DI	\$0.00	\$191,540.04	\$191,540.04	\$0.00	\$0.00	\$191,540.04	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/dic./2025 Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:34 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1707 OBRAS PUBLICAS (REVESTIMIENTO DE CALL	\$0.00	\$0.00	\$0.00	-\$5,800.00	\$0.00	-\$5,800.00	\$0.00	\$5,800.00	-\$5,800.00	-\$5,800.00	\$0.00
O1708 TECHADO DE COMEDOR UN CORAZON SIN H	\$0.00	\$19,319.80	\$19,319.80	\$0.00	\$0.00	\$0.00	\$0.00	\$19,319.80	\$0.00	\$0.00	\$0.00
O1709 PROYECTO PAVIMENTACION /REHABILITACIC	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
O1710 PROGRAMA DE CONSTRUCCION DE TOPES I	\$0.00	\$27,472.50	\$27,472.50	\$27,472.50	\$0.00	\$27,472.50	\$0.00	\$0.00	\$27,472.50	\$27,472.50	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$2,292,960.63	-\$1,996,15...	\$296,807.84	\$21,672.50	\$0.00	\$21,672.50	\$0.00	\$275,135.34	\$21,672.50	\$21,672.50	\$0.00
2300 SALUD											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$2,480,041.94	\$4,244,428.34	\$597,972.83	\$0.00	\$597,972.84	-\$0.01	\$3,646,455.50	\$597,972.84	\$597,972.84	\$0.00
A1021 ADMINISTRACIÓN COORDINACION DE SALUD	\$1,764,386.40	\$2,480,041.94	\$4,244,428.34	\$597,972.83	\$0.00	\$597,972.84	-\$0.01	\$3,646,455.50	\$597,972.84	\$597,972.84	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$726,418.85	\$1,176,418.85	\$158,903.35	\$0.00	\$158,903.35	\$0.00	\$1,017,515.50	\$158,903.35	\$158,903.35	\$0.00
S1001 AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	\$534,515.46	\$984,515.46	\$108,330.19	\$0.00	\$108,330.19	\$0.00	\$876,185.27	\$108,330.19	\$108,330.19	\$0.00
S1007 AYUDAS SOCIALES DIF MPAL	\$0.00	\$191,903.39	\$191,903.39	\$50,573.16	\$0.00	\$50,573.16	\$0.00	\$141,330.23	\$50,573.16	\$50,573.16	\$0.00
SALUD	\$2,214,386.40	\$3,206,460...	\$5,420,847.19	\$756,876.18	\$0.00	\$756,876.19	-\$0.01	\$4,663,971.00	\$756,876.19	\$756,876.19	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$856,052.87	\$1,465,972.07	\$127,258.21	\$0.00	\$127,258.22	-\$0.01	\$1,338,713.85	\$127,258.22	\$127,258.22	\$0.00
A1018 ADMINISTRACIÓN CULTURA	\$161,413.20	\$491,284.66	\$652,697.86	\$26,072.91	\$0.00	\$26,072.92	-\$0.01	\$626,624.94	\$26,072.92	\$26,072.92	\$0.00
A1020 ADMINISTRACION DEPORTES	\$448,506.00	\$364,768.21	\$813,274.21	\$101,185.30	\$0.00	\$101,185.30	\$0.00	\$712,088.91	\$101,185.30	\$101,185.30	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI	\$609,919.20	\$856,052.87	\$1,465,972.07	\$127,258.21	\$0.00	\$127,258.22	-\$0.01	\$1,338,713.85	\$127,258.22	\$127,258.22	\$0.00
2500 EDUCACIÓN											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$289,489.47	\$1,293,309.87	\$224,529.04	\$0.00	\$224,529.04	\$0.00	\$1,068,780.83	\$224,529.04	\$224,529.04	\$0.00
A1030 ADMINISTRACIÓN EDUCACION	\$1,003,820.40	\$289,489.47	\$1,293,309.87	\$224,529.04	\$0.00	\$224,529.04	\$0.00	\$1,068,780.83	\$224,529.04	\$224,529.04	\$0.00
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$71,117.88	\$78,882.12	\$13,388.50	\$0.00	\$13,388.50	\$0.00	\$65,493.62	\$13,388.50	\$13,388.50	\$0.00
S1002 AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$71,117.88	\$78,882.12	\$13,388.50	\$0.00	\$13,388.50	\$0.00	\$65,493.62	\$13,388.50	\$13,388.50	\$0.00
EDUCACIÓN	\$1,153,820.40	\$218,371.59	\$1,372,191.99	\$237,917.54	\$0.00	\$237,917.54	\$0.00	\$1,134,274.45	\$237,917.54	\$237,917.54	\$0.00
2700 OTROS ASUNTOS SOCIALES											
S1000 1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$868,805.90	\$1,029,805.90	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$998,153.90	\$31,652.00	\$31,652.00	\$0.00
S1003 AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	-\$80,970.10	\$30,029.90	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$28,429.90	\$1,600.00	\$1,600.00	\$0.00
S1004 SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$949,776.00	\$999,776.00	\$30,052.00	\$0.00	\$30,052.00	\$0.00	\$969,724.00	\$30,052.00	\$30,052.00	\$0.00
OTROS ASUNTOS SOCIALES	\$161,000.00	\$868,805.90	\$1,029,805.90	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$998,153.90	\$31,652.00	\$31,652.00	\$0.00
DESARROLLO ECONOMICO	\$428,695.20	\$468,997.66	\$897,692.86	\$57,082.01	\$0.00	\$57,082.01	\$0.00	\$840,610.85	\$57,082.01	\$57,082.01	\$0.00
3700 TURISMO											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$468,997.66	\$897,692.86	\$57,082.01	\$0.00	\$57,082.01	\$0.00	\$840,610.85	\$57,082.01	\$57,082.01	\$0.00
A1019 ADMINISTRACIÓN DE TURISMO	\$428,695.20	\$468,997.66	\$897,692.86	\$57,082.01	\$0.00	\$57,082.01	\$0.00	\$840,610.85	\$57,082.01	\$57,082.01	\$0.00
TURISMO	\$428,695.20	\$468,997.66	\$897,692.86	\$57,082.01	\$0.00	\$57,082.01	\$0.00	\$840,610.85	\$57,082.01	\$57,082.01	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
A1000 4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00



Usr: ENE

Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional

Del 01/dic./2025 Al 31/dic./2025

Fecha y hora de Impresión | 04/feb./2026
11:34 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
D1001 ADEFAS RAMO 28	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00	
ADEUDOS DE EJERCICIOS FISCALES ,	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00	
PRESIDENCIA R-28	\$54,067,095.99	\$4,621,836...	\$58,688,932.76	\$8,584,314.08	\$0.00	\$8,584,314.08	\$0.00	\$50,104,618.68	\$7,247,997.52	\$7,247,997.52	\$1,336,316.56
Total	\$104,111,021.35	\$282,858.29	\$104,393,879.64	\$23,079,257.22	\$565,063.93	\$23,079,257.26	-\$0.04	\$81,314,622.38	\$20,696,440.70	\$20,695,400.81	\$2,383,856.45