



PRESUPUESTO DE EGRESOS 2023
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Niv	Cat	No. Plazas	Descripción del puesto	1.- Remuneraciones al personal de carácter permanente					3.- Remuneraciones adicionales y Social	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Provisiones	7.- Pago de Estímulos a Servidores Públicos	Gran Total Anual
				1100	1200	1300	1400	1500						
01		01	LAVANDERA (O)	180,788.00	0.00	45,191.00	32,539.00	141,738.00	176,535.00	6,024.00	0.00	6,024.00	482,795.00	
		02	AYUDANTE GENERAL	16,449.00	0.00	1,029.00	854.00	13,698.00	1,670.00	137,112.00	0.00	137,112.00	11,539,335.00	
		03	INSPECTOR DE TRANSPORTE	4,118.00	0.00	271.00	227.00	3,947.00	477.00	1,942.00	0.00	1,942.00	6,256,128.00	
		04	SUPERVISOR AUXILIAR	2,271.00	0.00	1,029.00	854.00	1,324.00	1,670.00	1,942.00	0.00	1,942.00	1,942,000.00	
		05	OPERADOR (A) DE FOTOCOPIADORA	1,748.00	0.00	2,876.00	2,034.00	8,810.00	4,562.00	391,520.00	0.00	391,520.00	30,776,290.00	
		06	MOZA (O) DE ORDENANZAS	345,200.00	0.00	96,288.00	366,734.00	268,178.00	159,110.00	12,840.00	0.00	12,840.00	1,009,058.00	
		07	AUXILIAR DE MANTENIMIENTO	993,000.00	0.00	240,745.00	166,835.00	722,190.00	397,775.00	32,100.00	0.00	32,100.00	2,522,845.00	
		08	MOZA (O) DE OFICINA	15,793.00	0.00	3,946.218.00	2,756.00	11,843.816.00	6,523.570.00	556,440.00	0.00	556,440.00	41,371,378.00	
		09	PEON	192,000.00	0.00	48,149.00	33,867.00	144,538.00	79,555.00	6,420.00	0.00	6,420.00	504,529.00	
		10	AUXILIAR	12,695.00	0.00	3,688.878.00	2,260.00	1,799.344.00	1,881.325.00	0.00	0.00	0.00	22,118,640.00	
02		01	POLICIA	4,735,600.00	0.00	1,218,848.00	131,020.00	104,304.00	97,488.00	0.00	0.00	0.00	6,411,200.00	
		22	CABO ORDENANZAS	3,678,800.00	0.00	1,06,924.00	65,510.00	52,152.00	48,734.00	0.00	0.00	0.00	3,895,220.00	
		23	ASISTENTE GENERAL	18,390.00	0.00	5,346.200.00	3,275.500.00	2,607.000.00	2,436.700.00	0.00	0.00	0.00	32,056,000.00	
		24	PEON SEDUPOP	4,415.12	0.00	1,103.804.00	309.192.00	1,529.784.00	61.308.00	0.00	0.00	0.00	7,818,200.00	
		25	DE SERVIDOR SEDUPOP	1,349.496.00	0.00	339.632.00	95.136.00	593.472.00	18,864.00	0.00	0.00	0.00	2,405,600.00	
		04	CHOFER DE SEGUNDA	1,963.448.00	0.00	489.905.00	316.033.00	1,350.586.00	774.297.00	63.448.00	0.00	63.448.00	4,983,257.00	
		05	ENCUADRADOR DE FOTOCOPIADO	15,926.565.00	0.00	3,987.786.00	2,657.191.00	10,970.723.00	6,260.409.00	530.866.00	0.00	530.866.00	40,267,529.00	
		07	RECEPCIONISTA	1,090.860.00	0.00	272,725.00	175.635.00	751.620.00	430.185.00	36.360.00	0.00	36.360.00	2,757,385.00	
		13	VELADOR (A)	218.172.00	0.00	54.545.00	35.167.00	150.384.00	66.033.00	7,272.00	0.00	7,272.00	551,473.00	
		14	JARDINERA (O)	218.172.00	0.00	54.545.00	35.167.00	150.384.00	66.033.00	7,272.00	0.00	7,272.00	551,473.00	
03		11	JEFATURA DE CUADRILLA	4,936.240.00	0.00	1,231.584.00	822.120.00	681.596.00	642.508.00	21.816.00	0.00	21.816.00	8,294,008.00	
		17	INSPECTOR TECNICO DE EMERGENCIA	4,936.240.00	0.00	1,231.584.00	822.120.00	681.596.00	642.508.00	21.816.00	0.00	21.816.00	8,294,008.00	
		18	INSPECTOR (A) FOTOCOPIANTARIO	654.516.00	0.00	163.835.00	105.501.00	450.952.00	258.099.00	0.00	0.00	0.00	1,664,415.00	
		19	EVALUADOR (A) DE PROGRAMA	654.516.00	0.00	163.835.00	105.501.00	450.952.00	258.099.00	0.00	0.00	0.00	1,664,415.00	
		20	ENCUADRADOR DE FOTOCOPIADO	2,818.320.00	0.00	709.320.00	430.185.00	1,678.815.00	892.000.00	72.000.00	0.00	72.000.00	3,990,540.00	
		21	AUXILIAR GENERAL	28,696.800.00	0.00	6,424.500.00	4,783.650.00	19,325.600.00	9,673.300.00	856.600.00	0.00	856.600.00	65,762,450.00	
		15	JEFE DE CUADRILLA SEDUPOP	1,345.332.00	0.00	336.476.00	94.164.00	541.796.00	18,690.00	0.00	0.00	0.00	2,336,558.00	
		08	CHOFER DE SEGUNDA SEDUPOP	1,922.765.00	0.00	489.680.00	134.530.00	773.890.00	76.700.00	0.00	0.00	0.00	3,337,940.00	
		10	ALMACENISTA (O) DE SALA	3,229.500.00	0.00	809.325.00	529.134.00	2,419.772.00	1,438.975.00	39.460.00	0.00	39.460.00	2,812,415.00	
		14	AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR	230.664.00	0.00	57.665.00	36.031.00	153.168.00	89.206.00	7,692.00	0.00	7,692.00	574,458.00	
04		01	PELIQUERA (O)	230.664.00	0.00	57.665.00	36.031.00	153.168.00	89.206.00	7,692.00	0.00	7,692.00	574,458.00	
		02	PLUMERA (O)	230.664.00	0.00	57.665.00	36.031.00	153.168.00	89.206.00	7,692.00	0.00	7,692.00	574,458.00	
		13	AUXILIAR DE PUERQUILISTA	230.664.00	0.00	57.665.00	36.031.00	153.168.00	89.206.00	7,692.00	0.00	7,692.00	574,458.00	
		14	AUXILIAR DE INTRINCCION	461.328.00	0.00	115.330.00	72.092.00	306.396.00	174.161.00	15.384.00	0.00	15.384.00	1,148,916.00	
		15	AUXILIAR EN INFORMATICA	1,614.488.00	0.00	403.655.00	252.717.00	1,072.368.00	624.456.00	53.844.00	0.00	53.844.00	4,021,206.00	
		16	ANALISTA JURIDICO	5,074.008.00	0.00	1,256.630.00	792.892.00	3,370.556.00	1,862.576.00	169.224.00	0.00	169.224.00	12,538,076.00	
		17	ASISTENTE ADMINISTRATIVO	60,895.396.00	0.00	15,223.560.00	9,512.184.00	40,444.272.00	23,550.912.00	2,030.688.00	0.00	2,030.688.00	151,658,972.00	
		02	CHOFER DE PRIMERA	6,306.624.00	0.00	1,576.632.00	918.888.00	3,632.016.00	2,336.520.00	210.240.00	0.00	210.240.00	15,280,920.00	
		03	ENCUADRADOR (A)	252.175.00	0.00	63.893.00	38.287.00	163.834.00	97.355.00	9.760.00	0.00	9.760.00	936,705.00	
		04	MECANICA (O) DE PRIMERA	525.552.00	0.00	131.386.00	76.574.00	327.664.00	184.710.00	17.520.00	0.00	17.520.00	1,213,410.00	
05		01	ENFERMERA (O) AUXILIAR	788.328.00	0.00	197.079.00	114.891.00	491.102.00	292.065.00	26.280.00	0.00	26.280.00	1,910,115.00	
		02	ANALISTA NO ESPECIALIZADO	2,637.760.00	0.00	656.930.00	382.370.00	1,636.340.00	973.550.00	87.600.00	0.00	87.600.00	6,367,050.00	
		03	SECRETARIA (O) TADU MECANOGRAFIA (O)	6,832.176.00	0.00	1,708.018.00	995.492.00	4,269.844.00	2,511.230.00	227.760.00	0.00	227.760.00	16,554,330.00	
		04	CHOFER DE PRIMERA	788.328.00	0.00	197.079.00	114.891.00	491.102.00	292.065.00	26.280.00	0.00	26.280.00	1,910,115.00	
		11	DEBUTANTE	2,778.000.00	0.00	699.000.00	429.000.00	1,649.000.00	1,049.000.00	89.000.00	0.00	89.000.00	12,724,100.00	
		12	OPERADOR (A) DE MANUJINARIA PESADA	23,266.096.00	0.00	6,306.328.00	3,675.552.00	15,726.064.00	9,346.080.00	840.960.00	0.00	840.960.00	81,123,680.00	
		13	TECNICIA (O) NO ESPECIALIZADA (O)	252.496.00	0.00	63.893.00	38.287.00	163.834.00	97.355.00	9.760.00	0.00	9.760.00	936,705.00	
		14	INSPECTOR (A)	1,240.992.00	0.00	310.260.00	205.250.00	646.756.00	437.280.00	41.400.00	0.00	41.400.00	3,082,938.00	
		16	SUPERVISOR (A)	5,791.296.00	0.00	1,447.880.00	962.500.00	3,386.596.00	2,040.640.00	193.200.00	0.00	193.200.00	14,387,044.00	
		20	MECANOGRAFIA (O)	3,265.552.00	0.00	809.325.00	529.134.00	2,419.772.00	1,438.975.00	39.460.00	0.00	39.460.00	2,812,415.00	

JEFE DE COCINA	2	564.168.00	0.00	141.042.00	79.262.00	337.486.00	204.530.00	18.816.00	1.346.318.00
ENCARGADA (O) DE CAJAS	14	0.00	0.00	55.509.00	35.431.00	145.466.00	76.457.00	7.404.00	542.303.00
POLICIA TERCERO	15	1856	489.959.684.00	0.00	144.822.536.00	71.907.005.00	63.159.800.00	0.00	833.320.320.00
CAPTURISTA	20	2439	70.238.916.00	0.00	11.859.729.00	9.888.115.00	25.483.945.00	2.349.556.00	10.811.556.00
SECRETARIA (O) CAPTURISTA	21	53	1.156.452.00	0.00	1.156.452.00	0.00	0.00	0.00	1.156.452.00
SECRETARIA (O) CAPTURISTA	24	53	14.560.452.00	0.00	3.732.613.00	2.100.445.00	8.943.697.00	5.420.045.00	35.650.874.00
APoyo INFORMATICA SEGURIDAD	26	4	0.00	315.124.00	154.972.00	0.00	135.120.00	0.00	1.808.880.00
ANALISTA JURIDICA (O) DE SEGURIDAD	27	19	5.117.456.00	0.00	1.482.589.00	735.117.00	608.988.00	646.970.00	8.562.180.00
APoyo ADMINISTRATIVA (O) DE SEGURIDAD	28	21	5.656.644.00	0.00	1.638.651.00	813.603.00	673.092.00	714.830.00	9.496.620.00
TECNICO ARCHIVISTA CERESO	29	1	269.364.00	0.00	78.031.00	38.743.00	32.052.00	34.000.00	462.220.00
POLICIA OPERATIVO CERTIFICADO C412	30	100	26.506.400.00	0.00	7.603.100.00	3.874.300.00	3.205.200.00	3.403.000.00	45.222.000.00
CUSTODIO	31	48	12.929.472.00	0.00	3.743.488.00	1.899.664.00	1.833.440.00	0.00	15.566.000.00
ANALISTA DE SIG. Y METODOS	32	4	1.124.120.00	0.00	1.124.120.00	0.00	0.00	0.00	1.124.120.00
ANALISTA DE SIG. Y METODOS	33	214	6.138.320.00	0.00	16.379.736.00	8.905.395.00	39.320.008.00	21.260.817.00	8.379.320.00
AUXILIAR EN CONTABILIDAD	03	4	0.00	0.00	299.584.00	163.420.00	0.00	0.00	2.849.532.00
AUXILIAR DE ALTOZOR	04	4	1.188.320.00	0.00	299.584.00	163.420.00	0.00	0.00	2.849.532.00
AUXILIAR DE MEDICO	05	3	898.740.00	0.00	224.688.00	122.942.00	0.00	0.00	2.849.532.00
MUSICO DE PRIMERA	06	49	14.579.420.00	0.00	3.659.904.00	2.011.852.00	5.228.345.00	489.215.00	34.906.787.00
OFICIAL DE PARTES	08	7	2.097.000.00	0.00	524.272.00	285.985.00	1.262.569.00	746.907.00	69.888.00
TECNICA (O) ESPECIALIZADA (O)	09	12	3.594.960.00	0.00	898.752.00	490.265.00	1.264.404.00	1.290.417.00	8.548.595.00
ANALISTA DE SISTEMAS COMPUTACIONALES	10	107	32.955.060.00	0.00	8.013.872.00	4.371.485.00	15.295.268.00	11.417.007.00	1.063.268.00
DISENADOR (A) GRAFICO (A)	11	2	589.160.00	0.00	21.48.782.00	10.613.00	8.300.00	0.00	15.300.00
ANALISTA DE SISTEMAS COMPUTACIONALES	12	265	7.463.700.00	0.00	21.48.782.00	10.613.00	8.300.00	0.00	15.300.00
VIGILANTE	13	15	4.603.700.00	0.00	1.120.440.00	612.833.00	2.706.505.00	1.800.515.00	149.760.00
OF. ADMINO. DE SEGURIDAD "B"	19	6	1.600.536.00	0.00	480.942.00	235.554.00	0.00	0.00	2.761.720.00
REPRESENTANTE OBRERO	23	8	1.886.496.00	0.00	471.608.00	231.224.00	1.252.464.00	637.640.00	62.880.00
TECNICO LABORATORISTA CERESO	24	8	1.886.496.00	0.00	471.608.00	231.224.00	1.252.464.00	637.640.00	62.880.00
ENFERMERA(O) AUXILIAR CERESO	25	1	276.756.00	0.00	80.157.00	39.292.00	32.948.00	34.860.00	463.620.00
ANALISTA DE SISTEMAS COMPUTACIONALES	26	5	1.383.780.00	0.00	400.785.00	196.293.00	167.640.00	174.400.00	0.00
CHOFER DE TRAILER	02	16	5.130.624.00	0.00	1.202.840.00	677.292.00	3.107.252.00	1.793.024.00	171.072.00
ANALISTA ESPECIALIZADO	03	14	4.483.256.00	0.00	1.122.310.00	522.654.00	2.018.030.00	1.560.520.00	16.242.872.00
ANALISTA ESPECIALIZADO	05	6	1.923.984.00	0.00	489.860.00	253.946.00	1.165.121.00	662.384.00	3.800.580.00
SECRETARIA (O) DE DIRECTOR	07	129	41.385.656.00	0.00	10.341.253.00	5.540.693.00	25.052.038.00	14.556.256.00	1.379.268.00
POLICIA PRIMERO	08	750	222.705.000.00	0.00	64.470.000.00	30.506.260.00	25.483.000.00	27.850.500.00	96.055.220.00
AGENTE FISCAL	09	2	504.792.00	0.00	126.200.00	75.134.00	339.512.00	167.274.00	371.049.750.00
CUSTODIA (O) "A"	10	422	125.308.680.00	0.00	36.275.120.00	17.164.850.00	14.341.248.00	15.687.479.00	1.229.736.00
JEFE DE GRUPO	11	227	72.780.728.00	0.00	18.197.455.00	9.059.137.00	44.033.844.00	25.438.528.00	206.777.326.00
CAJERA (O)	12	24	7.696.936.00	0.00	1.923.960.00	1.015.844.00	4.660.848.00	2.889.538.00	172.546.00
OFICIAL ADMINISTRATIVO (O) DE SEG "A"	13	13	3.863.260.00	0.00	9.011.500.00	4.505.750.00	25.443.400.00	12.445.550.00	16.242.872.00
OFICIAL ADMINISTRATIVO	14	13	3.863.260.00	0.00	9.011.500.00	4.505.750.00	25.443.400.00	12.445.550.00	16.242.872.00
ADJUDICADA (O) "A"	15	6	2.073.312.00	0.00	516.334.00	264.489.00	1.205.558.00	710.196.00	82.230.200.00
MUSICO SOLISTA	03	34	11.448.760.00	0.00	2.937.226.00	1.468.822.00	6.037.162.00	4.024.444.00	391.840.00
ASISTENTE TECNICO	04	25	8.938.800.00	0.00	2.159.725.00	1.102.075.00	5.027.325.00	2.959.150.00	298.000.00
REPORTERA (O)	05	18	6.219.936.00	0.00	1.555.012.00	783.484.00	3.615.674.00	2.130.588.00	207.380.00
ENFERMERA (O) TITULAR(DIO)	06	8	2.764.416.00	0.00	691.112.00	352.664.00	1.608.744.00	946.528.00	14.526.054.00
INSPECTOR (A) ESPECIALIZADO(A)	07	15	5.483.280.00	0.00	1.296.835.00	681.245.00	3.016.395.00	1.775.490.00	92.160.00
JEFE DE GRUPO (SEG Y CUST)	08	8	2.175.936.00	0.00	543.932.00	311.384.00	1.407.320.00	705.252.00	172.800.00
SUPERVISOR (A) ESPECIALIZADO (A)	10	54	1.423.856.00	0.00	359.840.00	189.691.00	2.960.555.00	1.500.097.00	20.432.350.00
JEFE DE GRUPO (SEG Y CUST)	12	160	50.010.880.00	0.00	14.703.520.00	6.728.400.00	5.667.840.00	6.303.360.00	1.086.414.00
CONCILIADOR (A)	13	6	1.005.405.00	0.00	351.382.00	262.690.00	212.544.00	237.126.00	84.244.000.00
DICTAMINADOR (A)	01	3	1.110.544.00	0.00	277.638.00	137.397.00	623.731.00	373.968.00	3.199.150.00
JEFE DE SECCION	03	71	26.383.340.00	0.00	6.570.766.00	3.251.729.00	14.809.967.00	8.850.576.00	2.562.306.00
MEDICA (O) GENERAL	04	347	128.655.236.00	0.00	32.113.462.00	15.892.253.00	72.376.219.00	43.255.632.00	60.641.242.00
MUSICO MAYOR	05	18	6.963.334.00	0.00	1.665.828.00	824.362.00	3.754.396.00	2.243.808.00	298.373.394.00
COCCION ESPECIALIZADO	06	36	13.326.768.00	0.00	3.331.858.00	1.946.764.00	7.259.772.00	4.481.816.00	15.373.536.00
SECRETARIA (O) DE SECREARIO	07	3	1.317.212.00	0.00	64.303.00	43.486.00	203.966.00	116.848.00	2.562.306.00
AUDITOR (A)	10	17	6.983.196.00	0.00	1.573.282.00	778.583.00	3.545.809.00	2.119.153.00	797.068.00
SUB-OFFICIAL DE SEGURIDAD	11	15	4.370.760.00	0.00	1.052.690.00	694.365.00	2.740.095.00	1.392.180.00	209.712.00
REPRESENTANTE OBRERO	12	154	52.313.245.00	0.00	15.193.640.00	6.740.734.00	5.710.320.00	6.484.950.00	14.519.734.00
ABOGADA (O) "B"	13	2	582.756.00	0.00	145.692.00	80.582.00	365.346.00	185.624.00	10.345.710.00
SUB-OFFICIAL DE SEGURIDAD	14	2	582.756.00	0.00	145.692.00	80.582.00	365.346.00	185.624.00	10.345.710.00
ABOGADO (O) "B"	18	43	15.418.084.00	0.00	3.979.478.00	1.969.357.00	8.968.811.00	5.360.205.00	86.670.892.00
SUB-OFFICIAL	30	110	37.322.324.00	0.00	10.852.600.00	4.974.810.00	4.078.800.00	4.638.250.00	1.379.428.00
JEFE DE SECCION SEGURIDAD-CUSTODIA	01	1	18.313.836.00	0.00	4.868.112.00	2.197.634.00	10.406.536.00	6.061.558.00	19.160.00
JEFE DE SECCION SEGURIDAD-CUSTODIA	03	1	388.280.00	0.00	99.972.00	47.773.00	226.216.00	131.773.00	42.177.032.00
OFICIAL	06	65	23.116.680.00	0.00	6.657.435.00	2.862.755.00	2.517.840.00	2.916.810.00	916.892.00
PRODUCCION SEGURIDAD Y CUSTODIA	30	115	41.960.280.00	0.00	12.132.385.00	5.224.105.00	4.454.640.00	5.160.510.00	38.981.520.00
ENFERMERA (O) SEGURIDAD Y CUSTODIA	34	1	364.872.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	69.931.920.00
QUIMICA(O) FARMACOLOGICO(A) CERESO	36	1	364.872.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	599.408.00
MEDICO GENERAL CERESO	37	1	364.872.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	599.408.00
INVESTIGADOR (A)	38	1	425.808.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	599.408.00
INVESTIGADOR (A)	03	1	425.808.00	0.00	105.499.00	45.427.00	38.736.00	44.874.00	599.408.00

14	1	554.168.00	0.00	141.042.00	79.262.00	337.486.00	204.530.00	18.816.00	1.346.318.00
15	2	222.036.00	0.00	55.509.00	35.431.00	145.466.00	76.457.00	7.404.00	542.303.00
16	17	18.566	489.959.684.00	0.00	144.822.536.00	71.907.005.00	63.159.800.00	0.00	833.320.320.00
17	20	2439	70.238.916.00	0.00	11.859.729.00	9.888.115.00	25.483.945.00	2.342.592.00	10.811.556.00
18	21	53	1.156.452.00	0.00	1.156.452.00	0.00	0.00	0.00	1.156.452.00
19	24	53	14.560.452.00	0.00	3.732.613.00	2.100.445.00	8.943.697.00	5.420.045.00	35.650.874.00
20	26	4	0.00	315.124.00	154.972.00	0.00	135.120.00	0.00	1.808.880.00
21	27	19	5.117.456.00	0.00	1.482.589.00	735.117.00	608.988.00	646.970.00	8.562.180.00
22	28	21	5.656.644.00	0.00	1.638.651.00	813.603.00	673.092.00	714.830.00	9.496.620.00
23	29	1	269.364.00	0.00	78.031.00	38.743.00	32.052.00	34.000.00	462.220.00
24	30	100	26.506.400.00	0.00	7.603.100.00	3.874.300.00	3.205.200.00	3.403.000.00	45.222.000.00
25	31	48	12.929.472.00	0.00	3.743.488.00	1.899.664.00	1.833.440.00	0.00	15.566.000.00
26	32	4	1.124.120.00	0.00	1.124.120.00	0.00	0.00	0.00	1.124.120.00
27	33	214	6.138.320.00	0.00	16.379.736.00	8.905.395.00	39.320.008.00	21.260.817.00	8.379.320.00
28	03	4	0.00	0.00	299.584.00	163.420.00	0.00	0.00	2.849.532.00
29	04	4	1.188.320.00	0.00	299.584.00	163.420.00	0.00	0.00	2.849.532.00
30	05	3	898.740.00	0.00	224.688.00	122.942.00	0.00	0.00	2.849.532.00
31	06	49	14.579.420.00	0.00	3.659.904.00	2.011.852.00	5.228.345.00	489.215.00	34.906.787.00
32	08	7	2.097.060.00	0.00	524.272.00	286.965.00	1.262.469.00	11.888.800.00	8.568.800.00
33	09	12	3.594.560.00	0.00	896.752.00	440.250.00	2.164.004.00	1.760.471.00	19.898.000.00
34	10	107	2.055.060.00	0.00	8.013.872.00	4.371.485.00	15.299.669.00	11.471.007.00	1.068.298.00
35	11	11	2.599.160.00	0.00	14.759.702.00	8.171.000.00	3.900.734.00	213.402.00	19.965.000.00
36	13	205	73.340.340.00	0.00	19.403.635.00	8.609.500.00	23.260.203.00	0.00	122.659.300.00
37	15	15	4.453.700.00	0.00	1.123.120.00	516.625.00	1.050.169.00	149.000.00	149.000.00
38	16	1	1.898.496.00	0.00	471.668.00	231.224.00	1.252.644.00	637.640.00	52.800.00
39	23	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	24	8	1.898.496.00	0.00	471.668.00	231.224.00	1.252.644.00	637.640.00	52.800.00
41	25	1	1.263.786.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
42	26	5	1.263.786.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
43	02	16	5.130.624.00	0.00	1.262.640.00	67.296.00	3.107.232.00	1.793.024.00	171.072.00
44	03	14	4.453.296.00	0.00	1.122.310.00	592.634.00	2.718.038.00	1.485.696.00	148.688.00
45	05	1	1.898.496.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
46	07	1	1.898.496.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
47	08	1	1.898.496.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
48	09	1	1.898.496.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
49	10	1	1.898.496.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
50	11	1	1.898.496.00	0.00	40.167.00	39.259.00	32.468.00	34.680.00	174.400.00
51	12	160	50.810.880.00	0.00	14.033.520.00	6.738.400.00	5.667.840.00	237.126.00	0.00
52	13	6	1.906.408.00	0.00	252.690.00	121.844.00	625.731.00	373.988.00	0.00
53	01	31	1.110.564.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
54	02	71	26.280.348.00	0.00	6.770.760.00	3.251.729.00	14.808.967.00	8.850.576.00	69.841.242.00
55	04	347	1.465.236.00	0.00	32.13.485.00	15.892.253.00	73.376.718.00	4.245.632.00	4.280.592.00
56	06	18	6.664.384.00	0.00	1.387.829.00	889.282.00	3.736.718.00	2.584.508.00	222.048.00
57	08	36	13.326.158.00	0.00	3.376.530.00	1.715.397.00	6.251.731.00	3.736.530.00	4.280.592.00
58	10	1	1.906.408.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
59	11	17	4.629.844.00	0.00	1.155.951.00	2.691.691.00	2.960.655.00	1.590.097.00	11.088.414.00
60	12	160	50.810.880.00	0.00	14.033.520.00	6.738.400.00	5.667.840.00	237.126.00	0.00
61	13	6	1.906.408.00	0.00	252.690.00	121.844.00	625.731.00	373.988.00	0.00
62	01	31	1.110.564.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
63	02	71	26.280.348.00	0.00	6.770.760.00	3.251.729.00	14.808.967.00	8.850.576.00	69.841.242.00
64	04	347	1.465.236.00	0.00	32.13.485.00	15.892.253.00	73.376.718.00	4.245.632.00	4.280.592.00
65	06	18	6.664.384.00	0.00	1.387.829.00	889.282.00	3.736.718.00	2.584.508.00	222.048.00
66	08	36	13.326.158.00	0.00	3.376.530.00	1.715.397.00	6.251.731.00	3.736.530.00	4.280.592.00
67	10	1	1.906.408.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
68	11	17	4.629.844.00	0.00	1.155.951.00	2.691.691.00	2.960.655.00	1.590.097.00	11.088.414.00
69	12	160	50.810.880.00	0.00	14.033.520.00	6.738.400.00	5.667.840.00	237.126.00	0.00
70	13	6	1.906.408.00	0.00	252.690.00	121.844.00	625.731.00	373.988.00	0.00
71	01	31	1.110.564.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
72	02	71	26.280.348.00	0.00	6.770.760.00	3.251.729.00	14.808.967.00	8.850.576.00	69.841.242.00
73	04	347	1.465.236.00	0.00	32.13.485.00	15.892.253.00	73.376.718.00	4.245.632.00	4.280.592.00
74	06	18	6.664.384.00	0.00	1.387.829.00	889.282.00	3.736.718.00	2.584.508.00	222.048.00
75	08	36	13.326.158.00	0.00	3.376.530.00	1.715.397.00	6.251.731.00	3.736.530.00	4.280.592.00
76	10	1	1.906.408.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
77	11	17	4.629.844.00	0.00	1.155.951.00	2.691.691.00	2.960.655.00	1.590.097.00	11.088.414.00
78	12	160	50.810.880.00	0.00	14.033.520.00	6.738.400.00	5.667.840.00	237.126.00	0.00
79	13	6	1.906.408.00	0.00	252.690.00	121.844.00	625.731.00	373.988.00	0.00
80	01	31	1.110.564.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
81	02	71	26.280.348.00	0.00	6.770.760.00	3.251.729.00	14.808.967.00	8.850.576.00	69.841.242.00
82	04	347	1.465.236.00	0.00	32.13.485.00	15.892.253.00	73.376.718.00	4.245.632.00	4.280.592.00
83	06	18	6.664.384.00	0.00	1.387.829.00	889.282.00	3.736.718.00	2.584.508.00	222.048.00
84	08	36	13.326.158.00	0.00	3.376.530.00	1.715.397.00	6.251.731.00	3.736.530.00	4.280.592.00
85	10	1	1.906.408.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
86	11	17	4.629.844.00	0.00	1.155.951.00	2.691.691.00	2.960.655.00	1.590.097.00	11.088.414.00
87	12	160	50.810.880.00	0.00	14.033.520.00	6.738.400.00	5.667.840.00	237.126.00	0.00
88	13	6	1.906.408.00	0.00	252.690.00	121.844.00	625.731.00	373.988.00	0.00
89	01	31	1.110.564.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
90	02	71	26.280.348.00	0.00	6.770.760.00	3.251.729.00	14.808.967.00	8.850.576.00	69.841.242.00
91	04	347	1.465.236.00	0.00	32.13.485.00	15.892.253.00	73.376.718.00	4.245.632.00	4.280.592.00
92	06	18	6.664.384.00	0.00	1.387.829.00	889.282.00	3.736.718.00	2.584.508.00	222.048.00
93	08	36	13.326.158.00	0.00	3.376.530.00	1.715.397.00	6.251.731.00	3.736.530.00	4.280.592.00
94	10	1	1.906.408.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
95	11	17	4.629.844.00	0.00	1.155.951.00	2.691.691.00	2.960.655.00	1.590.097.00	11.088.414.00
96	12	160	50.810.880.00	0.00	14.033.520.00	6.738.400.00	5.667.840.00	237.126.00	0.00
97	13	6	1.906.408.00	0.00	252.690.00	121.844.00	625.731.00	373.988.00	0.00
98	01	31	1.110.564.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
99	02	71	26.280.348.00	0.00	6.770.760.00	3.251.729.00	14.808.967.00	8.850.576.00	69.841.242.00
100	04	347	1.465.236.00	0.00	32.13.485.00	15.892.253.00	73.376.718.00	4.245.632.00	4.280.592.00
101	06	18	6.664.384.00	0.00	1.387.829.00	889.282.00	3.736.718.00	2.584.508.00	222.048.00
102	08	36	13.326.158.00	0.00	3.376.530.00	1.715.397.00	6.251.731.00	3.736.530.00	4.280.592.00
103	10	1	1.906.408.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
104	11	17	4.629.844.00	0.00	1.155.951.00	2.691.691.00	2.960.655.00	1.590.097.00	11.088.414.00
105	12	160	50.810.880.00	0.00	14.033.520.00	6.738.400.00	5.667.840.00	237.126.00	0.00
106	13	6	1.906.408.00	0.00	252.690.00	121.844.00	625.731.00	373.988.00	0.00
107	01	31	1.110.564.00	0.00	277.630.00	131.397.00	625.731.00	373.988.00	0.00
108	02	71	26.280.348.00	0.00	6.770.760.00	3.251.729.00	14.808.967.00	8.850.576.00	69.841.242.00
109	04	347	1.465.236.00	0.00	32.13.485.00	15.892.253.00	73.376.718.00	4.245.632.00	4.280.592.00
110	06	18	6.664.384.00	0.00	1.				

12	JEFE DE OFICINA	194	82,606,752.00	0.00	20,651,989.00	9,641,606.00	45,605,326.00	26,919,246.00	2,754,024.00	188,176,642.00
	SECRETARIA (O) DEL DESPACHO DEL C. GOBERNADOR	4	1,703,232.00	0.00	425,908.00	168,795.00	940,316.00	555,036.00	56,784.00	3,879,972.00
	ENCARGADA (O) DE PROGRAMA	88	37,471,104.00	0.00	9,361,775.00	4,373,512.00	20,688,952.00	12,210,792.00	1,245,248.00	85,356,384.00
	JUEZ (A) MAESTRO (A)	1	335,160.00	0.00	83,791.00	43,363.00	207,505.00	103,116.00	11,172.00	784,108.00
	JUEZ (A) MEDIO (A)	1	335,160.00	0.00	83,791.00	43,363.00	207,505.00	103,116.00	11,172.00	784,108.00
	JEFE DE GRUPO SEGURIDAD-CUSTODIA	15	8,867,100.00	0.00	1,899,593.00	755,125.00	3,755,125.00	1,755,125.00	0.00	15,837,970.00
	JEFE DE GRUPO SEGURIDAD-CUSTODIA	15	8,867,100.00	0.00	1,899,593.00	755,125.00	3,755,125.00	1,755,125.00	0.00	15,837,970.00
	JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	4	1,564,560.00	0.00	452,148.00	189,100.00	162,336.00	191,386.00	0.00	2,555,524.00
	SECRETARIA (O) PROYECTISTA	27	12,366,756.00	0.00	3,097,716.00	1,402,481.00	8,114,202.00	3,967,893.00	412,128.00	29,355,146.00
	REGISTRADOR (A)	9	4,122,252.00	0.00	1,039,572.00	467,457.00	2,704,734.00	1,327,631.00	137,376.00	9,785,092.00
	SUB-PROCURADOR DEFENSA DEL TRABAJO	3	1,081,484.00	0.00	270,399.00	135,381.00	815,979.00	327,327.00	36,036.00	2,666,795.00
	JEFE DE BIBLIOTECA	1	459,028.00	0.00	114,509.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,298.00
	JEFE DE MUSEO	399	182,295,144.00	0.00	45,574,184.00	20,673,314.00	119,009,348.00	59,489,642.00	6,075,072.00	432,716,744.00
	JEFE DE OFICINA SUB DE RENTA	1	459,028.00	0.00	114,509.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,298.00
	JEFE DE OFICINA SUB DE RENTA	1	459,028.00	0.00	114,509.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,298.00
	INSPECTOR (A) GENERAL	13	3,350,635.00	0.00	968,048.00	393,656.00	240,128.00	407,536.00	0.00	5,460,465.00
	SUB JEFE DE SEGURIDAD-CUSTODIA	8	1,374,084.00	0.00	343,524.00	155,829.00	901,578.00	440,877.00	45,792.00	3,261,684.00
	DEFENSOR (A) DE OFICIO	3	418,836.00	0.00	121,005.00	49,207.00	42,515.00	50,992.00	0.00	692,557.00
	PRIMER OFICIAL (PROCURADORIA)	20	458,028.00	0.00	114,509.00	51,943.00	300,526.00	146,559.00	15,264.00	1,087,298.00
	ABOGADA (O) ESPECIALIZADA (O)	21	22,901,400.00	0.00	5,725,400.00	2,597,150.00	15,078,300.00	7,347,950.00	763,200.00	54,361,400.00
	ACTUARIA (O)	50	8,244,504.00	0.00	2,061,144.00	934,974.00	5,409,498.00	2,645,262.00	274,752.00	19,579,104.00
	MEDICO ESPECIALIZADO CERESO	24	2,290,140.00	0.00	572,540.00	259,715.00	1,602,830.00	734,795.00	76,330.00	5,435,104.00
	SUB INSPECTOR (A) (PRIMER OFICIAL)	61	25,548,996.00	0.00	7,381,366.00	3,001,627.00	2,593,476.00	3,119,512.00	0.00	46,539,977.00
	DEFENSOR (A) (PRIMER OFICIAL)	43	51,727,124.00	0.00	12,939,404.00	5,893,559.00	35,935,441.00	16,174,111.00	1,724,832.00	122,163,977.00
	DEFENSOR (A) (PRIMER OFICIAL)	113	418,836.00	0.00	121,005.00	49,207.00	42,515.00	50,992.00	0.00	692,557.00
	HONORARIOS ASISTENTES	1	354,051,406.00	0.00	87,919,723.00	299,652,010.00	176,593,179.00	409,888,026.00	94,840,259.00	3,088,361,549.00
	SEER		1,606,723,811.00		30,786,541.00	676,919,723.00	299,652,010.00	409,888,026.00	94,840,259.00	3,088,361,549.00

LC. ROSA CASTAÑEDA MORENO
DIRECTOR DE ADMINISTRACION DE RECURSOS
HUMANOS DE LA OFICINA MAYOR DEL PODER EJECUTIVO

LC. JESSICA PAVON COMPEAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICINA MAYOR DEL PODER EJECUTIVO

LC. NORA GONZALEZ
OFICIAL MAYOR DEL PODER EJECUTIVO