



Estado Analítico Mensual de Ingresos

Al 31/may./2025

hora de Impresión | 12:33 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
11-01	IMPUESTO SOBRE ESPECTACULO:	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
12	Impuestos sobre el patrimonio	\$2,200,000.00	\$349,903.99	\$23,650.27	\$1,889,467.00	\$380,193.52	\$176,921.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,820,136.65	-\$620,136.65
12-01	IMPUESTO PREDIAL	\$1,800,000.00	\$336,020.00	\$0.00	\$1,870,971.00	\$361,248.00	\$146,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,714,715.00	-\$914,715.00
12-01-01	a) urbanos y suburbanos habitacion	\$0.00	\$201,335.00	\$0.00	\$1,037,943.00	\$203,926.00	\$69,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512,550.00	-\$1,512,550...
12-01-04	d) rusticos	\$1,200,000.00	\$134,685.00	\$0.00	\$833,028.00	\$157,322.00	\$77,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202,165.00	-\$2,165.00
12-01-05	e) ejidal	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
12-03	impuesto de adquisicion de inmueb	\$400,000.00	\$13,883.99	\$23,650.27	\$18,496.00	\$18,945.52	\$30,445.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,421.65	\$294,578.35
31	Contribuciones de Mejoras por Obras	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
31-01	aportaciones de beneficiarios fism	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
43	Derechos por prestación de servicios	\$2,812,000.00	\$660,620.52	\$393,139.60	\$375,421.94	\$343,845.72	\$186,567.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959,595.42	\$852,404.58
43-01	servicios de aguapotable drenaje y	\$400,000.00	\$350,938.62	\$132,859.80	\$112,677.76	\$28,704.70	\$27,226.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,406.96	-\$252,406.96
43-01-01	a) contratacion de servicio	\$0.00	\$2,985.62	\$2,171.36	\$1,898.26	\$2,170.10	\$1,085.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,311.02	-\$10,311.02
43-01-02	b) tarifa (suministro de agua)	\$400,000.00	\$299,987.69	\$112,830.84	\$95,654.00	\$22,962.00	\$22,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,287.53	-\$154,287.53
43-01-07	g) drenaje y alcantarillado	\$0.00	\$47,965.31	\$17,857.60	\$15,125.50	\$3,572.60	\$3,287.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,808.41	-\$87,808.41
43-03	servicios de panteones	\$50,000.00	\$6,568.97	\$4,071.33	\$5,591.29	\$2,008.52	\$2,714.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,954.35	\$29,045.65
43-03-01	a) materia de inhumaciones	\$50,000.00	\$2,930.42	\$1,845.68	\$2,442.80	\$1,465.68	\$2,225.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,910.26	\$39,089.74
43-03-02	b) otros rubros	\$0.00	\$3,638.55	\$2,225.65	\$3,148.49	\$542.84	\$488.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,044.09	-\$10,044.09
43-04	servicio de rastro	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$11,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,802.00	\$138,198.00
43-04-01	a) por sacrificio	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$11,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,802.00	\$138,198.00
43-05	servicios de planeacion	\$450,000.00	\$65,699.82	\$35,946.61	\$66,526.90	\$32,684.26	\$21,187.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,044.98	\$227,955.02
43-05-01	a) licencias de construccion	\$200,000.00	\$13,252.05	\$8,967.04	\$13,294.00	\$12,508.54	\$17,402.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,424.34	\$134,575.66
43-05-02	b) licencia de uso de suelo	\$250,000.00	\$33,149.44	\$21,871.00	\$45,064.73	\$18,183.20	\$2,580.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,848.40	\$129,151.60
43-05-03	c) permiso para construir en cemen	\$0.00	\$2,268.47	\$3,272.35	\$2,056.23	\$442.95	\$1,091.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,131.51	-\$9,131.51
43-05-04	d) licencia de funcionamiento	\$0.00	\$17,029.86	\$1,836.22	\$6,111.94	\$1,549.57	\$113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,640.73	-\$26,640.73
43-06	servicios de transito y seguridad	\$130,000.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$6,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,221.53	\$58,778.47
43-06-01	servicios de transito y seguridad	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
43-06-02	permiso para circular sin placas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339.00	-\$339.00
43-06-03	por carga y descarga	\$0.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$6,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,882.53	-\$70,882.53
43-07	servicios de registro civil	\$442,000.00	\$70,151.25	\$89,475.33	\$66,907.73	\$74,919.63	\$64,880.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,334.76	\$75,665.24
43-07-01	a) celebracion de matrimonios	\$50,000.00	\$8,901.50	\$7,354.10	\$2,715.36	\$5,433.70	\$3,619.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,024.58	\$21,975.42
43-07-02	b) registro de sentencia de divorcios	\$0.00	\$1,628.55	\$3,461.75	\$4,208.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,298.96	-\$9,298.96
43-07-03	c) certificacion de actas de nacimier	\$250,000.00	\$50,253.11	\$68,441.44	\$43,646.87	\$55,450.20	\$49,370.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,162.08	-\$17,162.08
43-07-04	d) certifiacion de actas de defuncionr	\$70,000.00	\$716.40	\$1,083.34	\$1,764.88	\$2,240.04	\$882.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,687.10	\$63,312.90
43-07-05	e) certificacion de actas de matrimo	\$72,000.00	\$2,148.36	\$1,827.28	\$5,996.08	\$2,240.04	\$1,764.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,976.64	\$58,023.36

MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
AI 31/may./2025

Fecha y
hora de Impresión

09/jun./2025
12:33 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-06	f) otros servicios	\$0.00	\$0.00	\$226.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.28	-\$226.28
43-07-07	g) certificacion de acta de divorcio	\$0.00	\$390.84	\$135.76	\$475.16	\$475.16	\$67.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,544.80	-\$1,544.80
43-07-08	h) constancia de inexistencia	\$0.00	\$249.71	\$260.22	\$260.22	\$260.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.37	-\$1,030.37
43-07-09	i) inscripción de actas del registro ci	\$0.00	\$542.85	\$575.60	\$565.70	\$2,828.50	\$4,072.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,585.29	-\$8,585.29
43-07-10	j) copia certificada del libro	\$0.00	\$5,319.93	\$6,109.56	\$7,274.80	\$5,991.77	\$5,102.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,798.66	-\$29,798.66
43-12	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-12-01	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-14	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$5,431.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,445.47	-\$6,445.47
43-14-01	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$5,431.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,445.47	-\$6,445.47
43-15	licencia y refrendo para venta de be	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$81.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,110.15	\$240,889.85
43-15-01	servicios de licencia y su refrendo p	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$81.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,110.15	\$240,889.85
43-16	expedicion de copias ,constancias ,	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$8,922.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,335.27	\$19,664.73
43-16-01	servicios de expedicion de copias, c	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$8,922.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,335.27	\$19,664.73
43-17	servicios catastrales	\$450,000.00	\$16,880.02	\$20,963.91	\$39,971.97	\$51,678.21	\$29,597.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,091.43	\$290,908.57
43-17-01	a) avaluos catastrales	\$0.00	\$13,664.05	\$14,881.22	\$22,446.14	\$13,149.85	\$23,620.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,761.50	-\$87,761.50
43-17-02	b) certificaciones	\$450,000.00	\$325.71	\$566.20	\$339.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231.33	\$448,768.67
43-17-04	d) subdivision	\$0.00	\$612.00	\$0.00	\$11,123.27	\$33,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,832.91	-\$44,832.91
43-17-05	e) rectificaciones	\$0.00	\$2,278.26	\$5,063.93	\$3,766.14	\$5,430.72	\$5,431.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,970.14	-\$21,970.14
43-17-06	f) fusion	\$0.00	\$0.00	\$0.00	\$1,165.82	\$0.00	\$319.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.53	-\$1,485.53
43-17-08	h) constancias	\$0.00	\$0.00	\$452.56	\$1,131.18	\$0.00	\$226.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,810.02	-\$1,810.02
43-19	SERVICIO DE PROTECCION CIVIL	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$8,904.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,638.52	-\$64,638.52
43-19-03	por visto bueno de proteccion civil e	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$8,904.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,638.52	-\$64,638.52
44	Otros Derechos	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$128,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,316.88	-\$780,316.88
44-01	arrendamiento de e inmuebles ,loc	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$128,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,316.88	-\$780,316.88
44-01-02	uso de baños	\$75,000.00	\$56,220.00	\$120,587.00	\$26,200.00	\$20,486.00	\$19,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,083.00	-\$168,083.00
44-01-03	uso de piso en la via publica para e:	\$550,000.00	\$645,605.81	\$159,901.85	\$58,512.22	\$73,751.00	\$69,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007,501.88	-\$457,501.88
44-01-04	estacionamiento	\$63,000.00	\$5,200.00	\$25,200.00	\$3,730.00	\$5,100.00	\$5,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,290.00	\$18,710.00
44-01-05	renta de auditorio municipal	\$0.00	\$32,571.00	\$33,942.00	\$39,045.00	\$33,942.00	\$33,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,442.00	-\$173,442.00
51	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$4,153.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.80	\$89,460.20
51-01	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$4,153.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,539.80	\$89,460.20
51-01-02	rendimientos	\$100,000.00	\$550.95	\$441.08	\$609.76	\$487.39	\$760.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,849.83	\$97,150.17
51-01-08	RENDIMIENTOS CTA JEC 2019	\$0.00	\$8.38	\$7.17	\$0.00	\$7.23	\$7.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.82	-\$29.82
51-01-29	RENDIMIENTOS FISM 2024	\$0.00	\$2.28	\$2.28	\$2.06	\$0.23	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.86	-\$6.86
51-01-30	RENDIMIENTOS FFM 2024	\$0.00	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	-\$0.15
51-01-31	RENDIMIENTOS CTA 5 AL MILLAR	\$0.00	\$0.01	\$0.01	\$0.27	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.31	-\$0.31

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-32	RENDIMIENTOS PROAGUA FEDE	\$0.00	\$0.00	\$0.00	\$20.49	\$0.49	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.51	-\$21.51
51-01-33	RENDIMIENTOS 3842 INFRA 24-2	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	-\$5.80
51-01-34	RENDIMIENTOS 3833 FORTA 24-2	\$0.00	\$2.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.95	-\$2.95
51-01-35	RENDIMIENTOS FOTA 2025 CTA 1	\$0.00	\$0.00	\$144.21	\$410.95	\$565.71	\$711.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.71	-\$1,832.71
51-01-36	RENDIMIENTOS INFRA 2025 CTA	\$0.00	\$0.00	\$0.00	\$1,173.23	\$1,938.14	\$2,670.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,781.49	-\$5,781.49
51-01-37	RENDIMIENTOS PROAGUA MUNI	\$0.00	\$0.00	\$0.00	\$2.92	\$2.64	\$2.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.37	-\$8.37
61	Aprovechamientos	\$2,000,000.00	\$51,388.51	\$17,877.76	\$32,070.05	\$25,108.20	\$20,640.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,085.39	\$1,852,914.61
61-02	Multas	\$2,000,000.00	\$2,117.11	\$14,877.76	\$24,218.55	\$24,508.20	\$16,740.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,462.49	\$1,917,537.51
61-02-01	multas de policia y transito	\$1,000,000.00	\$2,117.11	\$14,877.76	\$24,218.55	\$24,508.20	\$16,740.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,462.49	\$917,537.51
61-02-07	multas de ecologia	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
61-09	Otros Aprovechamientos	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,622.90	-\$64,622.90
61-09-1	Otros Aprovechamientos	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,622.90	-\$64,622.90
61-09-1-01	donaciones, herencias y legados	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,622.90	-\$64,622.90
81	Participaciones	\$42,047,016.00	\$1,979,004.21	\$5,885,996.13	\$4,259,108.42	\$4,728,045.18	\$5,146,454.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,998,608.20	\$20,048,407...
81-01	fondo general de participaciones	\$26,996,015.81	\$0.00	\$2,147,345.77	\$5,891,580.95	\$3,451,804.31	\$2,807,871.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,298,602.04	\$12,697,413...
81-02	fondo de fomento municipal	\$11,798,332.45	\$0.00	\$875,828.01	\$1,251,035.45	\$992,579.08	\$1,362,285.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,481,728.33	\$7,316,604.12
81-04	impuesto especial sobre produccion	\$565,913.03	\$0.00	\$41,415.64	\$108,084.61	\$39,768.58	\$38,787.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,055.91	\$337,857.12
81-05	impuesto sobre automoviles nuevo	\$572,666.73	\$53,469.19	\$65,045.55	\$73,812.70	\$52,470.73	\$70,275.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,073.43	\$257,593.30
81-06	fondo del impuesto a la venta final c	\$1,016,441.38	\$0.00	\$58,411.29	\$124,187.76	\$55,312.25	\$48,847.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,759.15	\$729,682.23
81-07	fondo de fiscalizacion	\$997,646.60	\$0.00	\$331,456.95	\$229,136.46	\$114,568.23	\$432,477.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107,639.03	-\$109,992.43
81-09	partida equivalente a impuesto sob	\$0.00	\$125,945.00	\$135,117.00	\$70,836.00	\$0.00	\$165,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,293.00	-\$497,293.00
81-10	RECAUDACION DE IMPTO SOBRE I	\$0.00	\$0.00	\$99,259.00	\$357,772.00	\$21,542.00	\$204,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,278.00	-\$683,278.00
81-14	ISR ENAJENACION DE BIENES INM	\$100,000.00	\$0.00	\$10,039.91	\$74,329.52	\$0.00	\$15,809.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,179.31	-\$179.31
81-19	INGRESOS POR IDENTIFICAR	\$0.00	\$1,799,590.02	\$2,122,077.01	-\$3,921,667...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Aportaciones	\$48,604,032.00	\$0.00	\$1,534,127.58	\$7,567,888.43	\$4,373,356.35	\$4,373,356.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,848,728.71	\$30,755,303...
82-01	Fondo de aportaciones para la infra	\$30,913,508.96	\$0.00	\$0.00	\$6,033,760.85	\$2,839,228.77	\$2,839,228.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,712,218.39	\$19,201,290...
82-02	Fondo de aportaciones para el forta	\$17,690,523.04	\$0.00	\$1,534,127.58	\$1,534,127.58	\$1,534,127.58	\$1,534,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,136,510.32	\$11,554,012...
83	Convenios	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000...
83-03	CONVENIOS 2020	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000...
83-03-04	CONVENIO CEA 2020	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000...
84	Incentivos Derivados de la Colaboraci	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
84-01	Incentivos de la Colaboración Fisca	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Total		\$134,651,048.00	\$3,781,078.64	\$8,195,016.97	\$14,253,668.57	\$9,986,829.84	\$10,036,417.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,253,011.05	\$88,398,036.95