



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y | 07/oct./2025
hora de Impresión | 12:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$328,788,752.12	\$210,835,034.96	\$328,788,752.12	\$0.00	\$210,835,034.96	\$328,788,752.13	\$328,788,752.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	-\$100,000.01	\$190,823,084.56	\$138,710,967.95	\$52,112,116.61	\$138,710,967.95	\$0.00	\$52,112,116.61	\$138,710,967.95	\$138,710,967.95	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	-\$100,000.01	\$190,823,084.56	\$138,710,967.95	\$52,112,116.61	\$138,710,967.95	\$0.00	\$52,112,116.61	\$138,710,967.95	\$138,710,967.95	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	-\$100,000.01	\$184,947,899.35	\$134,915,679.51	\$50,032,219.84	\$134,915,679.51	\$0.00	\$50,032,219.84	\$134,915,679.51	\$134,915,679.51	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$3,795,288.44	\$2,079,896.77	\$3,795,288.44	\$0.00	\$2,079,896.77	\$3,795,288.44	\$3,795,288.44	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$8,300,000.00	\$26,699,830.79	\$18,815,234.93	\$7,884,595.86	\$18,815,234.93	\$0.00	\$7,884,595.86	\$18,815,234.93	\$18,815,234.93	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$8,300,000.00	\$26,699,830.79	\$18,815,234.93	\$7,884,595.86	\$18,815,234.93	\$0.00	\$7,884,595.86	\$18,815,234.93	\$18,815,234.93	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$8,300,000.00	\$26,699,830.79	\$18,815,234.93	\$7,884,595.86	\$18,815,234.93	\$0.00	\$7,884,595.86	\$18,815,234.93	\$18,815,234.93	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$8,432,337.67	\$41,192,935.07	\$8,432,337.67	\$0.00	\$41,192,935.07	\$8,432,337.67	\$8,432,337.67	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,927,203.33	\$1,537,478.95	\$2,927,203.33	\$0.00	\$1,537,478.95	\$2,927,203.33	\$2,927,203.33	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,927,203.33	\$1,537,478.95	\$2,927,203.33	\$0.00	\$1,537,478.95	\$2,927,203.33	\$2,927,203.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$45,160,590.46	\$0.00	\$45,160,590.46	\$5,505,134.34	\$39,655,456.12	\$5,505,134.34	\$0.00	\$39,655,456.12	\$5,505,134.34	\$5,505,134.34	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,459,012.37	\$5,525,695.67	\$4,459,012.37	\$0.00	\$5,525,695.67	\$4,459,012.37	\$4,459,012.37	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$4,800.00	\$2,536.72	\$4,800.00	\$0.00	\$2,536.72	\$4,800.00	\$4,800.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$1,041,321.97	\$34,127,223.73	\$1,041,321.97	\$0.00	\$34,127,223.73	\$1,041,321.97	\$1,041,321.97	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	-\$899,999.99	\$61,143,622.46	\$40,212,327.08	\$20,931,295.38	\$40,212,327.08	\$0.00	\$20,931,295.38	\$40,212,327.09	\$40,212,327.08	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	-\$1,000,000.00	\$24,679,071.13	\$15,031,023.59	\$9,648,047.54	\$15,031,023.59	\$0.00	\$9,648,047.54	\$15,031,023.59	\$15,031,023.59	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	-\$1,000,000.00	\$24,679,071.13	\$15,031,023.59	\$9,648,047.54	\$15,031,023.59	\$0.00	\$9,648,047.54	\$15,031,023.59	\$15,031,023.59	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,350,433.85	\$5,677,623.12	\$10,350,433.85	\$0.00	\$5,677,623.12	\$10,350,433.85	\$10,350,433.85	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,350,433.85	\$5,677,623.12	\$10,350,433.85	\$0.00	\$5,677,623.12	\$10,350,433.85	\$10,350,433.85	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$14,730,869.64	\$5,605,624.71	\$14,730,869.64	\$0.00	\$5,605,624.71	\$14,730,869.64	\$14,730,869.64	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$14,730,869.64	\$5,605,624.71	\$14,730,869.64	\$0.00	\$5,605,624.71	\$14,730,869.64	\$14,730,869.64	\$0.00
1440	Aportaciones para seguros	\$0.00	\$100,000.01	\$100,000.01	\$100,000.00	\$0.01	\$100,000.00	\$0.00	\$0.01	\$100,000.01	\$100,000.00	\$0.00
1442	Servicio Médico	\$0.00	\$100,000.01	\$100,000.01	\$100,000.00	\$0.01	\$100,000.00	\$0.00	\$0.01	\$100,000.01	\$100,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	-\$6,000,000.00	\$186,813,731.04	\$114,872,337.40	\$71,941,393.64	\$114,872,337.40	\$0.00	\$71,941,393.64	\$114,872,337.40	\$114,872,337.40	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$186,761.58	\$11,119,307.99	\$186,761.58	\$0.00	\$11,119,307.99	\$186,761.58	\$186,761.58	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$186,761.58	\$11,119,307.99	\$186,761.58	\$0.00	\$11,119,307.99	\$186,761.58	\$186,761.58	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$5,997,673.28	\$2,560,648.49	\$5,997,673.28	\$0.00	\$2,560,648.49	\$5,997,673.28	\$5,997,673.28	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$4,263,556.01	\$1,834,177.30	\$4,263,556.01	\$0.00	\$1,834,177.30	\$4,263,556.01	\$4,263,556.01	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$1,734,117.27	\$726,471.19	\$1,734,117.27	\$0.00	\$726,471.19	\$1,734,117.27	\$1,734,117.27	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	-\$6,000,000.00	\$160,779,848.26	\$106,339,103.82	\$54,440,744.44	\$106,339,103.82	\$0.00	\$54,440,744.44	\$106,339,103.82	\$106,339,103.82	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	-\$4,000,000.00	\$104,534,121.36	\$73,403,903.99	\$31,130,217.37	\$73,403,903.99	\$0.00	\$31,130,217.37	\$73,403,903.99	\$73,403,903.99	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	-\$2,000,000.00	\$56,245,726.90	\$32,935,199.83	\$23,310,527.07	\$32,935,199.83	\$0.00	\$23,310,527.07	\$32,935,199.83	\$32,935,199.83	\$0.00



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Fecha y 07/oct./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$349,175.00	\$437,584.18	\$349,175.00	\$0.00	\$437,584.18	\$349,175.00	\$349,175.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$349,175.00	\$437,584.18	\$349,175.00	\$0.00	\$437,584.18	\$349,175.00	\$349,175.00	\$0.00
1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	-\$1,300,000.00	\$13,419,225.39	\$7,745,547.09	\$5,673,678.30	\$7,745,547.09	\$0.00	\$5,673,678.30	\$7,745,547.09	\$7,745,547.09	\$0.00
1710	Estímulos	\$14,719,225.39	-\$1,300,000.00	\$13,419,225.39	\$7,745,547.09	\$5,673,678.30	\$7,745,547.09	\$0.00	\$5,673,678.30	\$7,745,547.09	\$7,745,547.09	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$14,719,225.39	-\$1,300,000.00	\$13,419,225.39	\$7,745,547.09	\$5,673,678.30	\$7,745,547.09	\$0.00	\$5,673,678.30	\$7,745,547.09	\$7,745,547.09	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$9,653,098.33	\$15,305,190.56	\$10,048,150.17	\$5,257,040.39	\$8,825,183.24	\$1,222,966.93	\$6,480,007.32	\$8,478,115.92	\$8,478,115.92	\$347,067.32
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$2,410,887.16	\$4,654,672.04	\$3,520,882.93	\$1,133,789.11	\$2,533,721.07	\$987,161.86	\$2,120,950.97	\$2,342,327.24	\$2,342,327.24	\$191,393.83
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$820,291.84	\$1,854,927.83	\$1,419,599.40	\$435,328.43	\$908,855.27	\$510,744.13	\$946,072.56	\$907,685.25	\$907,685.25	\$1,170.02
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$820,291.84	\$1,854,927.83	\$1,419,599.40	\$435,328.43	\$908,855.27	\$510,744.13	\$946,072.56	\$907,685.25	\$907,685.25	\$1,170.02
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$109,712.43	\$465,395.20	\$464,467.59	\$927.61	\$426,782.17	\$37,685.42	\$38,613.03	\$425,668.57	\$425,668.57	\$1,113.60
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$109,712.43	\$465,395.20	\$464,467.59	\$927.61	\$426,782.17	\$37,685.42	\$38,613.03	\$425,668.57	\$425,668.57	\$1,113.60
2160	Material de limpieza	\$829,286.68	\$1,354,759.46	\$2,184,046.14	\$1,518,127.64	\$665,918.50	\$1,107,559.72	\$410,567.92	\$1,076,486.42	\$918,449.51	\$918,449.51	\$189,110.21
2161	Material de limpieza	\$829,286.68	\$1,354,759.46	\$2,184,046.14	\$1,518,127.64	\$665,918.50	\$1,107,559.72	\$410,567.92	\$1,076,486.42	\$918,449.51	\$918,449.51	\$189,110.21
2170	Materiales y útiles de enseñanza	\$24,179.44	\$126,123.43	\$150,302.87	\$118,688.30	\$31,614.57	\$90,523.91	\$28,164.39	\$59,778.96	\$90,523.91	\$90,523.91	\$0.00
2171	Materiales y útiles de enseñanza	\$24,179.44	\$126,123.43	\$150,302.87	\$118,688.30	\$31,614.57	\$90,523.91	\$28,164.39	\$59,778.96	\$90,523.91	\$90,523.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$2,117,420.32	\$2,933,131.44	\$1,062,204.25	\$1,870,927.19	\$1,034,696.88	\$27,507.37	\$1,898,434.56	\$994,486.11	\$994,486.11	\$40,210.77
2210	Productos alimenticios para personas	\$750,171.62	\$2,037,434.82	\$2,787,606.44	\$925,996.25	\$1,861,610.19	\$898,488.88	\$27,507.37	\$1,889,117.56	\$874,738.11	\$874,738.11	\$23,750.77
2211	Productos alimenticios para personas	\$452,431.94	\$1,585,530.35	\$2,037,962.29	\$420,909.46	\$1,617,052.83	\$420,909.46	\$0.00	\$1,617,052.83	\$420,909.46	\$420,909.46	\$0.00
2212	Alimentación en eventos oficiales	\$297,739.68	-\$80,737.53	\$217,002.15	\$179,396.40	\$37,605.75	\$170,168.71	\$9,227.69	\$46,833.44	\$170,168.71	\$170,168.71	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$4,000.00	\$4,000.00	\$2,586.61	\$1,413.39	\$2,586.61	\$0.00	\$1,413.39	\$2,586.61	\$2,586.61	\$0.00
2214	Alimentación para Internos	\$0.00	\$528,642.00	\$528,642.00	\$323,103.78	\$205,538.22	\$304,824.10	\$18,279.68	\$223,817.90	\$281,073.33	\$281,073.33	\$23,750.77
2220	Productos alimenticios para animales	\$65,539.50	\$69,985.50	\$135,525.00	\$135,525.00	\$0.00	\$135,525.00	\$0.00	\$0.00	\$119,065.00	\$119,065.00	\$16,460.00
2221	Productos alimenticios para animales	\$65,539.50	\$69,985.50	\$135,525.00	\$135,525.00	\$0.00	\$135,525.00	\$0.00	\$0.00	\$119,065.00	\$119,065.00	\$16,460.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$24,300.00	\$24,300.00	\$3,800.00	\$20,500.00	\$0.00	\$3,800.00	\$24,300.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$24,300.00	\$24,300.00	\$3,800.00	\$20,500.00	\$0.00	\$3,800.00	\$24,300.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$24,300.00	\$24,300.00	\$3,800.00	\$20,500.00	\$0.00	\$3,800.00	\$24,300.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$210,058.03	\$541,605.53	\$454,150.14	\$87,455.39	\$454,150.14	\$0.00	\$87,455.39	\$447,538.14	\$447,538.14	\$6,612.00
2440	Madera y productos de madera	\$106,371.25	-\$84,432.25	\$21,939.00	\$20,184.00	\$1,755.00	\$20,184.00	\$0.00	\$1,755.00	\$20,184.00	\$20,184.00	\$0.00
2441	Madera y productos de madera	\$106,371.25	-\$84,432.25	\$21,939.00	\$20,184.00	\$1,755.00	\$20,184.00	\$0.00	\$1,755.00	\$20,184.00	\$20,184.00	\$0.00
2460	Material eléctrico y electrónico	\$33,484.64	\$165,167.58	\$198,652.22	\$186,125.95	\$12,526.27	\$186,125.95	\$0.00	\$12,526.27	\$186,125.95	\$186,125.95	\$0.00



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2461	Material eléctrico y electrónico	\$33,484.64	\$165,167.58	\$198,652.22	\$186,125.95	\$12,526.27	\$186,125.95	\$0.00	\$12,526.27	\$186,125.95	\$186,125.95	\$0.00
2470	Artículos metálicos para la construcción	\$1,850.38	\$50,048.47	\$51,898.85	\$35,245.08	\$16,653.77	\$35,245.08	\$0.00	\$16,653.77	\$35,245.08	\$35,245.08	\$0.00
2471	Artículos metálicos para la construcción	\$1,850.38	\$50,048.47	\$51,898.85	\$35,245.08	\$16,653.77	\$35,245.08	\$0.00	\$16,653.77	\$35,245.08	\$35,245.08	\$0.00
2480	Materiales complementarios	\$1,656.15	\$58,812.10	\$60,468.25	\$25,385.07	\$35,083.18	\$25,385.07	\$0.00	\$35,083.18	\$18,773.07	\$18,773.07	\$6,612.00
2481	Materiales complementarios	\$1,656.15	\$58,812.10	\$60,468.25	\$25,385.07	\$35,083.18	\$25,385.07	\$0.00	\$35,083.18	\$18,773.07	\$18,773.07	\$6,612.00
2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$20,462.13	\$208,647.21	\$187,210.04	\$21,437.17	\$187,210.04	\$0.00	\$21,437.17	\$187,210.04	\$187,210.04	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$20,462.13	\$208,647.21	\$187,210.04	\$21,437.17	\$187,210.04	\$0.00	\$21,437.17	\$187,210.04	\$187,210.04	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$1,404,647.42	\$1,438,229.85	\$792,485.45	\$645,744.40	\$605,792.47	\$186,692.98	\$832,437.38	\$539,668.59	\$539,668.59	\$66,123.88
2510	Productos químicos básicos	\$0.00	\$171,917.00	\$171,917.00	\$140,046.80	\$31,870.20	\$108,703.60	\$31,343.20	\$63,213.40	\$108,703.60	\$108,703.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$171,917.00	\$171,917.00	\$140,046.80	\$31,870.20	\$108,703.60	\$31,343.20	\$63,213.40	\$108,703.60	\$108,703.60	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,300.00	\$5,300.00	\$5,269.00	\$31.00	\$5,269.00	\$0.00	\$31.00	\$600.00	\$600.00	\$4,669.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,300.00	\$5,300.00	\$5,269.00	\$31.00	\$5,269.00	\$0.00	\$31.00	\$600.00	\$600.00	\$4,669.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$866,978.48	\$867,805.47	\$339,108.32	\$528,697.15	\$250,405.70	\$88,702.62	\$617,399.77	\$191,455.59	\$191,455.59	\$58,950.11
2531	Medicinas y productos farmacéuticos	\$826.99	\$866,978.48	\$867,805.47	\$339,108.32	\$528,697.15	\$250,405.70	\$88,702.62	\$617,399.77	\$191,455.59	\$191,455.59	\$58,950.11
2540	Materiales, accesorios y suministros médicos	\$0.00	\$355,692.71	\$355,692.71	\$283,411.33	\$72,281.38	\$241,414.17	\$41,997.16	\$114,278.54	\$238,909.40	\$238,909.40	\$2,504.77
2541	Materiales, accesorios y suministros médicos	\$0.00	\$355,692.71	\$355,692.71	\$283,411.33	\$72,281.38	\$241,414.17	\$41,997.16	\$114,278.54	\$238,909.40	\$238,909.40	\$2,504.77
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$24,659.23	\$25,514.67	\$24,650.00	\$864.67	\$0.00	\$24,650.00	\$25,514.67	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$24,659.23	\$25,514.67	\$24,650.00	\$864.67	\$0.00	\$24,650.00	\$25,514.67	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$31,900.00	-\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	-\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$3,244,127.48	\$5,270,038.64	\$3,886,934.71	\$1,383,103.93	\$3,886,934.71	\$0.00	\$1,383,103.93	\$3,844,207.87	\$3,844,207.87	\$42,726.84
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$3,244,127.48	\$5,270,038.64	\$3,886,934.71	\$1,383,103.93	\$3,886,934.71	\$0.00	\$1,383,103.93	\$3,844,207.87	\$3,844,207.87	\$42,726.84
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$3,244,127.48	\$5,270,038.64	\$3,886,934.71	\$1,383,103.93	\$3,886,934.71	\$0.00	\$1,383,103.93	\$3,844,207.87	\$3,844,207.87	\$42,726.84
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$184,811.45	\$233,013.13	\$148,962.96	\$84,050.17	\$131,158.24	\$17,804.72	\$101,854.89	\$131,158.24	\$131,158.24	\$0.00
2710	Vestuario y uniformes	\$11,589.18	\$40,961.22	\$52,550.40	\$25,474.62	\$27,075.78	\$25,474.62	\$0.00	\$27,075.78	\$25,474.62	\$25,474.62	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$40,961.22	\$52,550.40	\$25,474.62	\$27,075.78	\$25,474.62	\$0.00	\$27,075.78	\$25,474.62	\$25,474.62	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$109,683.03	\$109,683.03	\$76,724.74	\$32,958.29	\$58,920.02	\$17,804.72	\$50,763.01	\$58,920.02	\$58,920.02	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$109,683.03	\$109,683.03	\$76,724.74	\$32,958.29	\$58,920.02	\$17,804.72	\$50,763.01	\$58,920.02	\$58,920.02	\$0.00
2730	Artículos deportivos	\$0.00	\$59,880.00	\$59,880.00	\$44,997.94	\$14,882.06	\$44,997.94	\$0.00	\$14,882.06	\$44,997.94	\$44,997.94	\$0.00
2731	Artículos deportivos	\$0.00	\$59,880.00	\$59,880.00	\$44,997.94	\$14,882.06	\$44,997.94	\$0.00	\$14,882.06	\$44,997.94	\$44,997.94	\$0.00
2740	Productos textiles	\$36,612.50	-\$30,712.80	\$5,899.70	\$899.70	\$5,000.00	\$899.70	\$0.00	\$5,000.00	\$899.70	\$899.70	\$0.00
2741	Productos textiles	\$36,612.50	-\$30,712.80	\$5,899.70	\$899.70	\$5,000.00	\$899.70	\$0.00	\$5,000.00	\$899.70	\$899.70	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y | 07/oct./2025
hora de Impresión | 12:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$56,846.47	\$210,199.93	\$178,729.73	\$31,470.20	\$178,729.73	\$0.00	\$31,470.20	\$178,729.73	\$178,729.73	\$0.00
2910	Herramientas menores	\$17,551.30	\$13,248.70	\$30,800.00	\$22,885.21	\$7,914.79	\$22,885.21	\$0.00	\$7,914.79	\$22,885.21	\$22,885.21	\$0.00
2911	Herramientas menores	\$17,551.30	\$13,248.70	\$30,800.00	\$22,885.21	\$7,914.79	\$22,885.21	\$0.00	\$7,914.79	\$22,885.21	\$22,885.21	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$1,153.74	\$5,865.00	\$1,359.59	\$4,505.41	\$1,359.59	\$0.00	\$4,505.41	\$1,359.59	\$1,359.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$1,153.74	\$5,865.00	\$1,359.59	\$4,505.41	\$1,359.59	\$0.00	\$4,505.41	\$1,359.59	\$1,359.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$26,594.03	\$157,684.93	\$154,484.93	\$3,200.00	\$154,484.93	\$0.00	\$3,200.00	\$154,484.93	\$154,484.93	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$131,090.90	\$26,594.03	\$157,684.93	\$154,484.93	\$3,200.00	\$154,484.93	\$0.00	\$3,200.00	\$154,484.93	\$154,484.93	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$29,765,497.83	\$548,565,960.01	\$477,523,373.86	\$71,042,586.15	\$389,703,078.49	\$87,820,295.37	\$158,862,881.52	\$388,216,482.09	\$388,216,482.09	\$1,486,596.40
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$1,757,513.92	\$4,250,168.30	\$3,130,810.62	\$1,119,357.68	\$3,130,810.62	\$0.00	\$1,119,357.68	\$3,107,919.50	\$3,107,919.50	\$22,891.12
3110	Energía eléctrica	\$976,444.00	\$818,669.11	\$1,795,113.11	\$1,465,537.00	\$329,576.11	\$1,465,537.00	\$0.00	\$329,576.11	\$1,462,438.00	\$1,462,438.00	\$3,099.00
3111	Energía eléctrica	\$976,444.00	\$818,669.11	\$1,795,113.11	\$1,465,537.00	\$329,576.11	\$1,465,537.00	\$0.00	\$329,576.11	\$1,462,438.00	\$1,462,438.00	\$3,099.00
3120	Gas	\$227.00	\$582,455.34	\$582,682.34	\$337,734.14	\$244,948.20	\$337,734.14	\$0.00	\$244,948.20	\$333,341.44	\$333,341.44	\$4,392.70
3121	GAS	\$227.00	\$582,455.34	\$582,682.34	\$337,734.14	\$244,948.20	\$337,734.14	\$0.00	\$244,948.20	\$333,341.44	\$333,341.44	\$4,392.70
3130	Agua	\$231,342.51	\$388,425.89	\$619,768.40	\$382,647.50	\$237,120.90	\$382,647.50	\$0.00	\$237,120.90	\$377,044.50	\$377,044.50	\$5,603.00
3131	Agua	\$231,342.51	\$388,425.89	\$619,768.40	\$382,647.50	\$237,120.90	\$382,647.50	\$0.00	\$237,120.90	\$377,044.50	\$377,044.50	\$5,603.00
3140	Telefonia Tradicional	\$1,112,475.78	-\$110,000.00	\$1,002,475.78	\$841,282.89	\$161,192.89	\$841,282.89	\$0.00	\$161,192.89	\$841,282.89	\$841,282.89	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	-\$110,000.00	\$1,002,475.78	\$841,282.89	\$161,192.89	\$841,282.89	\$0.00	\$161,192.89	\$841,282.89	\$841,282.89	\$0.00
3150	Telefonia celular	\$163,032.79	\$100.00	\$163,132.79	\$98,953.21	\$64,179.58	\$98,953.21	\$0.00	\$64,179.58	\$89,156.79	\$89,156.79	\$9,796.42
3151	Telefonía celular	\$163,032.79	\$100.00	\$163,132.79	\$98,953.21	\$64,179.58	\$98,953.21	\$0.00	\$64,179.58	\$89,156.79	\$89,156.79	\$9,796.42
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$73,620.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$73,620.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$4,243.58	\$6,995.88	\$4,655.88	\$2,340.00	\$4,655.88	\$0.00	\$2,340.00	\$4,655.88	\$4,655.88	\$0.00
3182	Servicios postales	\$2,752.30	\$4,243.58	\$6,995.88	\$4,655.88	\$2,340.00	\$4,655.88	\$0.00	\$2,340.00	\$4,655.88	\$4,655.88	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	\$89,716.73	\$2,354,435.67	\$2,030,189.17	\$324,246.50	\$1,790,440.37	\$239,748.80	\$563,995.30	\$1,603,995.01	\$1,603,995.01	\$186,445.36
3220	Arrendamiento de edificios	\$1,117,236.19	-\$275,343.35	\$841,892.84	\$772,121.46	\$69,771.38	\$772,121.46	\$0.00	\$69,771.38	\$766,056.10	\$766,056.10	\$6,065.36
3221	Arrendamiento de edificios	\$1,117,236.19	-\$275,343.35	\$841,892.84	\$772,121.46	\$69,771.38	\$772,121.46	\$0.00	\$69,771.38	\$766,056.10	\$766,056.10	\$6,065.36
3230	Arrendamiento de mobiliario y equipo de administración, c	\$569,908.00	\$395,575.67	\$965,483.67	\$717,581.94	\$247,901.73	\$477,833.14	\$239,748.80	\$487,650.53	\$302,441.14	\$302,441.14	\$175,392.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$569,908.00	\$395,575.67	\$965,483.67	\$717,581.94	\$247,901.73	\$477,833.14	\$239,748.80	\$487,650.53	\$302,441.14	\$302,441.14	\$175,392.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	-\$277,444.74	\$66,347.36	\$66,347.36	\$0.00	\$66,347.36	\$0.00	\$0.00	\$66,347.36	\$66,347.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	-\$277,444.74	\$66,347.36	\$66,347.36	\$0.00	\$66,347.36	\$0.00	\$0.00	\$66,347.36	\$66,347.36	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 07/oct./2025
hora de Impresión 12:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290	Otros arrendamientos	\$233,782.65	\$246,929.15	\$480,711.80	\$474,138.41	\$6,573.39	\$474,138.41	\$0.00	\$6,573.39	\$469,150.41	\$469,150.41	\$4,988.00
3291	Otros arrendamientos	\$233,782.65	\$246,929.15	\$480,711.80	\$474,138.41	\$6,573.39	\$474,138.41	\$0.00	\$6,573.39	\$469,150.41	\$469,150.41	\$4,988.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$3,837,956.87	\$7,542,618.50	\$5,040,164.23	\$2,502,454.27	\$5,040,164.23	\$0.00	\$2,502,454.27	\$4,647,669.57	\$4,647,669.57	\$392,494.66
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$262,192.03	\$1,989,211.33	\$1,989,211.33	\$0.00	\$1,989,211.33	\$0.00	\$0.00	\$1,596,716.67	\$1,596,716.67	\$392,494.66
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$262,192.03	\$1,989,211.33	\$1,989,211.33	\$0.00	\$1,989,211.33	\$0.00	\$0.00	\$1,596,716.67	\$1,596,716.67	\$392,494.66
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	\$310,592.00	\$321,248.00	\$8,671.20	\$312,576.80	\$8,671.20	\$0.00	\$312,576.80	\$8,671.20	\$8,671.20	\$0.00
3341	Servicios de capacitación	\$10,656.00	\$310,592.00	\$321,248.00	\$8,671.20	\$312,576.80	\$8,671.20	\$0.00	\$312,576.80	\$8,671.20	\$8,671.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	-\$59,035.50	\$301,438.76	\$301,438.76	\$0.00	\$301,438.76	\$0.00	\$0.00	\$301,438.76	\$301,438.76	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	-\$59,035.50	\$301,438.76	\$301,438.76	\$0.00	\$301,438.76	\$0.00	\$0.00	\$301,438.76	\$301,438.76	\$0.00
3380	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$34,400.00	\$17,220.01	\$34,400.00	\$0.00	\$17,220.01	\$34,400.00	\$34,400.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$34,400.00	\$17,220.01	\$34,400.00	\$0.00	\$17,220.01	\$34,400.00	\$34,400.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$1,000,000.00	\$3,879,100.40	\$4,879,100.40	\$2,706,442.94	\$2,172,657.46	\$2,706,442.94	\$0.00	\$2,172,657.46	\$2,706,442.94	\$2,706,442.94	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$3,879,100.40	\$4,879,100.40	\$2,706,442.94	\$2,172,657.46	\$2,706,442.94	\$0.00	\$2,172,657.46	\$2,706,442.94	\$2,706,442.94	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$349,307.66	\$286,837.44	\$636,145.10	\$632,780.18	\$3,364.92	\$632,780.18	\$0.00	\$3,364.92	\$632,780.18	\$632,780.18	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$63.80	\$1,677.27	\$163.35	\$1,513.92	\$163.35	\$0.00	\$1,513.92	\$163.35	\$163.35	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$63.80	\$1,677.27	\$163.35	\$1,513.92	\$163.35	\$0.00	\$1,513.92	\$163.35	\$163.35	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	-\$1,534.94	\$35,751.85	\$33,900.85	\$1,851.00	\$33,900.85	\$0.00	\$1,851.00	\$33,900.85	\$33,900.85	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	-\$1,534.94	\$35,751.85	\$33,900.85	\$1,851.00	\$33,900.85	\$0.00	\$1,851.00	\$33,900.85	\$33,900.85	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$280,528.10	\$590,935.50	\$590,935.50	\$0.00	\$590,935.50	\$0.00	\$0.00	\$590,935.50	\$590,935.50	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$280,528.10	\$590,935.50	\$590,935.50	\$0.00	\$590,935.50	\$0.00	\$0.00	\$590,935.50	\$590,935.50	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,052,938.93	\$5,430,753.09	\$6,483,692.02	\$4,414,840.90	\$2,068,851.12	\$4,413,970.90	\$870.00	\$2,069,721.12	\$4,331,642.79	\$4,331,642.79	\$82,328.11
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,946,112.38	\$4,193,897.80	\$2,479,655.52	\$1,714,242.28	\$2,479,655.52	\$0.00	\$1,714,242.28	\$2,473,565.52	\$2,473,565.52	\$6,090.00
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,946,112.38	\$4,193,897.80	\$2,479,655.52	\$1,714,242.28	\$2,479,655.52	\$0.00	\$1,714,242.28	\$2,473,565.52	\$2,473,565.52	\$6,090.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$108,290.04	\$170,745.60	\$165,528.83	\$5,216.77	\$165,528.83	\$0.00	\$5,216.77	\$163,481.43	\$163,481.43	\$2,047.40
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$108,290.04	\$170,745.60	\$165,528.83	\$5,216.77	\$165,528.83	\$0.00	\$5,216.77	\$163,481.43	\$163,481.43	\$2,047.40
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$832.50	\$1,167.50	\$2,000.00	\$870.00	\$1,130.00	\$0.00	\$870.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$832.50	\$1,167.50	\$2,000.00	\$870.00	\$1,130.00	\$0.00	\$870.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$178,112.00	\$178,112.00	\$178,023.31	\$88.69	\$178,023.31	\$0.00	\$88.69	\$178,023.31	\$178,023.31	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$178,112.00	\$178,112.00	\$178,023.31	\$88.69	\$178,023.31	\$0.00	\$88.69	\$178,023.31	\$178,023.31	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$890,478.74	\$1,513,853.91	\$1,330,831.01	\$183,022.90	\$1,330,831.01	\$0.00	\$183,022.90	\$1,263,484.30	\$1,263,484.30	\$67,346.71
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$890,478.74	\$1,513,853.91	\$1,330,831.01	\$183,022.90	\$1,330,831.01	\$0.00	\$183,022.90	\$1,263,484.30	\$1,263,484.30	\$67,346.71



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 07/oct./2025
hora de Impresión 12:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3570	Instalación, reparación y mantenimiento de maquinaria y	\$72,192.68	\$158,972.28	\$231,164.96	\$79,144.48	\$152,020.48	\$79,144.48	\$0.00	\$152,020.48	\$79,144.48	\$79,144.48	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$158,972.28	\$231,164.96	\$79,144.48	\$152,020.48	\$79,144.48	\$0.00	\$152,020.48	\$79,144.48	\$79,144.48	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$8,002.40	\$8,828.00	\$6,960.00	\$1,868.00	\$6,960.00	\$0.00	\$1,868.00	\$6,960.00	\$6,960.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$8,002.40	\$8,828.00	\$6,960.00	\$1,868.00	\$6,960.00	\$0.00	\$1,868.00	\$6,960.00	\$6,960.00	\$0.00
3590	Servicios de jardinería y fumigación	\$45,472.00	\$139,617.75	\$185,089.75	\$173,827.75	\$11,262.00	\$173,827.75	\$0.00	\$11,262.00	\$166,983.75	\$166,983.75	\$6,844.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$139,617.75	\$185,089.75	\$173,827.75	\$11,262.00	\$173,827.75	\$0.00	\$11,262.00	\$166,983.75	\$166,983.75	\$6,844.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$806,633.77	\$2,442,639.80	\$1,068,624.79	\$1,374,015.01	\$1,031,504.79	\$37,120.00	\$1,411,135.01	\$941,024.79	\$941,024.79	\$90,480.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$806,633.77	\$2,442,639.80	\$1,068,624.79	\$1,374,015.01	\$1,031,504.79	\$37,120.00	\$1,411,135.01	\$941,024.79	\$941,024.79	\$90,480.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$80,713.62	\$100,950.16	\$100,950.16	\$0.00	\$100,950.16	\$0.00	\$0.00	\$100,950.16	\$100,950.16	\$0.00
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$725,920.15	\$2,341,689.64	\$967,674.63	\$1,374,015.01	\$930,554.63	\$37,120.00	\$1,411,135.01	\$840,074.63	\$840,074.63	\$90,480.00
3700	Servicios de traslados y viáticos	\$747,651.14	\$311,909.69	\$1,059,560.83	\$580,626.75	\$478,934.08	\$580,626.75	\$0.00	\$478,934.08	\$580,626.75	\$580,626.75	\$0.00
3710	Pasajes aéreos	\$36,715.00	-\$36,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	-\$36,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$710,936.14	\$348,624.69	\$1,059,560.83	\$580,626.75	\$478,934.08	\$580,626.75	\$0.00	\$478,934.08	\$580,626.75	\$580,626.75	\$0.00
3751	Viáticos en el país	\$710,936.14	\$348,624.69	\$1,059,560.83	\$580,626.75	\$478,934.08	\$580,626.75	\$0.00	\$478,934.08	\$580,626.75	\$580,626.75	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	\$447,650.60	\$518,010.26	\$497,942.35	\$20,067.91	\$497,942.35	\$0.00	\$20,067.91	\$497,942.35	\$497,942.35	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	-\$4,450.00	\$1,819.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	-\$4,450.00	\$1,819.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$497,866.60	\$497,866.60	\$492,646.60	\$5,220.00	\$492,646.60	\$0.00	\$5,220.00	\$492,646.60	\$492,646.60	\$0.00
3841	Exposiciones	\$0.00	\$490,906.60	\$490,906.60	\$490,906.60	\$0.00	\$490,906.60	\$0.00	\$0.00	\$490,906.60	\$490,906.60	\$0.00
3843	Espectaculos culturales	\$0.00	\$6,960.00	\$6,960.00	\$1,740.00	\$5,220.00	\$1,740.00	\$0.00	\$5,220.00	\$1,740.00	\$1,740.00	\$0.00
3850	Gastos de representación	\$64,090.66	-\$45,766.00	\$18,324.66	\$5,295.75	\$13,028.91	\$5,295.75	\$0.00	\$13,028.91	\$5,295.75	\$5,295.75	\$0.00
3851	Gastos de representación	\$64,090.66	-\$45,766.00	\$18,324.66	\$5,295.75	\$13,028.91	\$5,295.75	\$0.00	\$13,028.91	\$5,295.75	\$5,295.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$16,796,525.72	\$523,278,689.53	\$460,127,394.87	\$63,151,294.66	\$372,584,838.30	\$87,542,556.57	\$150,693,851.23	\$371,872,881.15	\$371,872,881.15	\$711,957.15
3920	Impuestos y derechos	\$207,285.00	\$2,812.00	\$210,097.00	\$210,097.00	\$0.00	\$210,097.00	\$0.00	\$0.00	\$210,097.00	\$210,097.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$2,812.00	\$210,097.00	\$210,097.00	\$0.00	\$210,097.00	\$0.00	\$0.00	\$210,097.00	\$210,097.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$16,787,625.72	\$523,062,119.53	\$459,910,824.87	\$63,151,294.66	\$372,368,268.30	\$87,542,556.57	\$150,693,851.23	\$371,656,311.15	\$371,656,311.15	\$711,957.15
3992	Servicios Asistenciales	\$506,274,493.81	\$16,787,625.72	\$523,062,119.53	\$459,910,824.87	\$63,151,294.66	\$372,368,268.30	\$87,542,556.57	\$150,693,851.23	\$371,656,311.15	\$371,656,311.15	\$711,957.15
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	-\$14,906.12	\$3,513.88	\$3,513.88	\$0.00	\$3,513.88	\$0.00	\$0.00	\$3,513.88	\$3,513.88	\$0.00
4400	AYUDAS SOCIALES	\$18,420.00	-\$14,906.12	\$3,513.88	\$3,513.88	\$0.00	\$3,513.88	\$0.00	\$0.00	\$3,513.88	\$3,513.88	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	-\$14,906.12	\$3,513.88	\$3,513.88	\$0.00	\$3,513.88	\$0.00	\$0.00	\$3,513.88	\$3,513.88	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	-\$14,906.12	\$3,513.88	\$3,513.88	\$0.00	\$3,513.88	\$0.00	\$0.00	\$3,513.88	\$3,513.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$341,681.09	\$5,065,071.35	\$5,406,752.44	\$3,805,726.72	\$1,601,025.72	\$3,207,184.31	\$598,542.41	\$2,199,568.13	\$3,207,184.31	\$3,207,184.31	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Fecha y 07/oct./2025
hora de Impresión 12:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$237,489.86	\$412,771.39	\$291,326.44	\$121,444.95	\$284,784.04	\$6,542.40	\$127,987.35	\$284,784.04	\$284,784.04	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$62,818.24	\$126,328.03	\$106,522.40	\$19,805.63	\$99,980.00	\$6,542.40	\$26,348.03	\$99,980.00	\$99,980.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$62,818.24	\$126,328.03	\$106,522.40	\$19,805.63	\$99,980.00	\$6,542.40	\$26,348.03	\$99,980.00	\$99,980.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	\$71,321.62	\$183,093.36	\$182,513.62	\$579.74	\$182,513.62	\$0.00	\$579.74	\$182,513.62	\$182,513.62	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	\$71,321.62	\$183,093.36	\$182,513.62	\$579.74	\$182,513.62	\$0.00	\$579.74	\$182,513.62	\$182,513.62	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$37,495.38	\$40,995.38	\$15,247.38	\$25,748.00	\$15,247.38	\$0.00	\$25,748.00	\$15,247.38	\$15,247.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$8,352.00	\$0.00	\$10,748.00	\$8,352.00	\$8,352.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$8,352.00	\$0.00	\$10,748.00	\$8,352.00	\$8,352.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$1,431,863.96	\$1,431,863.96	\$38,647.19	\$1,393,216.77	\$28,147.18	\$10,500.01	\$1,403,716.78	\$28,147.18	\$28,147.18	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$1,406,663.96	\$1,406,663.96	\$13,642.61	\$1,393,021.35	\$13,642.61	\$0.00	\$1,393,021.35	\$13,642.61	\$13,642.61	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$1,406,663.96	\$1,406,663.96	\$13,642.61	\$1,393,021.35	\$13,642.61	\$0.00	\$1,393,021.35	\$13,642.61	\$13,642.61	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$25,200.00	\$25,200.00	\$25,004.58	\$195.42	\$14,504.57	\$10,500.01	\$10,695.43	\$14,504.57	\$14,504.57	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$25,200.00	\$25,200.00	\$25,004.58	\$195.42	\$14,504.57	\$10,500.01	\$10,695.43	\$14,504.57	\$14,504.57	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,911,500.00	\$2,911,500.00	\$2,911,500.00	\$0.00	\$2,338,700.00	\$572,800.00	\$572,800.00	\$2,338,700.00	\$2,338,700.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$100,000.00	\$572,800.00	\$572,800.00	\$100,000.00	\$100,000.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$100,000.00	\$572,800.00	\$572,800.00	\$100,000.00	\$100,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$22,500.00	\$22,500.00	\$14,384.00	\$8,116.00	\$14,384.00	\$0.00	\$8,116.00	\$14,384.00	\$14,384.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$22,500.00	\$22,500.00	\$14,384.00	\$8,116.00	\$14,384.00	\$0.00	\$8,116.00	\$14,384.00	\$14,384.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$22,500.00	\$22,500.00	\$14,384.00	\$8,116.00	\$14,384.00	\$0.00	\$8,116.00	\$14,384.00	\$14,384.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	\$424,222.15	\$587,121.71	\$534,621.71	\$52,500.00	\$525,921.71	\$8,700.00	\$61,200.00	\$525,921.71	\$525,921.71	\$0.00
5910	Software	\$162,899.56	\$424,222.15	\$587,121.71	\$534,621.71	\$52,500.00	\$525,921.71	\$8,700.00	\$61,200.00	\$525,921.71	\$525,921.71	\$0.00
5911	Software	\$162,899.56	\$424,222.15	\$587,121.71	\$534,621.71	\$52,500.00	\$525,921.71	\$8,700.00	\$61,200.00	\$525,921.71	\$525,921.71	\$0.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$30,105,236.11	\$31,793,670.37	\$23,934,312.22	\$6,170,923.89	\$37,964,594.26	\$23,934,312.22	\$23,934,312.22	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$30,105,236.11	\$31,793,670.37	\$23,934,312.22	\$6,170,923.89	\$37,964,594.26	\$23,934,312.22	\$23,934,312.22	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$30,105,236.11	\$31,793,670.37	\$23,934,312.22	\$6,170,923.89	\$37,964,594.26	\$23,934,312.22	\$23,934,312.22	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$30,105,236.11	\$31,793,670.37	\$23,934,312.22	\$6,170,923.89	\$37,964,594.26	\$23,934,312.22	\$23,934,312.22	\$0.00
Total		\$1,146,356,428.58	\$24,447,681.87	\$1,170,804,110.45	\$850,274,752.86	\$320,529,357.59	\$754,462,024.26	\$95,812,728.60	\$416,342,086.19	\$752,628,360.55	\$752,628,360.54	\$1,833,663.72