



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 06/ene./2026
hora de Impresión 02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$85,103,696.00	\$8,416,322.39	\$93,520,018.39	\$75,292,805.06	\$18,227,213.33	\$73,609,792.78	\$1,683,012.28	\$19,910,225.61	\$73,475,243.70	\$73,475,243.70	\$134,549.08
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,536,105.00	-\$1,798,084.97	\$29,738,020.03	\$26,829,745.28	\$2,908,274.75	\$26,829,745.28	\$0.00	\$2,908,274.75	\$26,695,196.20	\$26,695,196.20	\$134,549.08
1110	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$3,393,455.87	\$1,783,359.14	\$3,393,455.87	\$0.00	\$1,783,359.14	\$3,393,455.87	\$3,393,455.87	\$0.00
1111	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$3,393,455.87	\$1,783,359.14	\$3,393,455.87	\$0.00	\$1,783,359.14	\$3,393,455.87	\$3,393,455.87	\$0.00
1130	Sueldos base al personal permanente	\$26,481,101.00	-\$1,919,895.98	\$24,561,205.02	\$23,436,289.41	\$1,124,915.61	\$23,436,289.41	\$0.00	\$1,124,915.61	\$23,301,740.33	\$23,301,740.33	\$134,549.08
1131	Sueldos base al personal permanente	\$26,481,101.00	-\$1,919,895.98	\$24,561,205.02	\$23,436,289.41	\$1,124,915.61	\$23,436,289.41	\$0.00	\$1,124,915.61	\$23,301,740.33	\$23,301,740.33	\$134,549.08
1200	Remuneraciones al personal de carácter transitorio	\$39,242,294.00	\$10,084,167.34	\$49,326,461.34	\$46,961,925.98	\$2,364,535.36	\$45,280,913.70	\$1,681,012.28	\$4,045,547.64	\$45,280,913.70	\$45,280,913.70	\$0.00
1220	Sueldos base al personal eventual	\$39,242,294.00	\$10,084,167.34	\$49,326,461.34	\$46,961,925.98	\$2,364,535.36	\$45,280,913.70	\$1,681,012.28	\$4,045,547.64	\$45,280,913.70	\$45,280,913.70	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$39,242,294.00	\$10,084,167.34	\$49,326,461.34	\$46,961,925.98	\$2,364,535.36	\$45,280,913.70	\$1,681,012.28	\$4,045,547.64	\$45,280,913.70	\$45,280,913.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,825,297.00	\$163,879.53	\$3,989,176.53	\$1,367,356.62	\$2,621,819.91	\$1,365,356.62	\$2,000.00	\$2,623,819.91	\$1,365,356.62	\$1,365,356.62	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,612,517.00	\$153,879.53	\$3,766,396.53	\$1,321,649.62	\$2,444,746.91	\$1,321,649.62	\$0.00	\$2,444,746.91	\$1,321,649.62	\$1,321,649.62	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,612,517.00	\$153,879.53	\$3,766,396.53	\$1,321,649.62	\$2,444,746.91	\$1,321,649.62	\$0.00	\$2,444,746.91	\$1,321,649.62	\$1,321,649.62	\$0.00
1340	Compensaciones	\$212,780.00	\$10,000.00	\$222,780.00	\$45,707.00	\$177,073.00	\$43,707.00	\$2,000.00	\$179,073.00	\$43,707.00	\$43,707.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$212,780.00	\$10,000.00	\$222,780.00	\$45,707.00	\$177,073.00	\$43,707.00	\$2,000.00	\$179,073.00	\$43,707.00	\$43,707.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,500,000.00	-\$33,639.51	\$10,466,360.49	\$133,777.18	\$10,332,583.31	\$133,777.18	\$0.00	\$10,332,583.31	\$133,777.18	\$133,777.18	\$0.00
1520	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$57,328.50	\$7,942,671.50	\$57,328.50	\$0.00	\$7,942,671.50	\$57,328.50	\$57,328.50	\$0.00
1521	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$57,328.50	\$7,942,671.50	\$57,328.50	\$0.00	\$7,942,671.50	\$57,328.50	\$57,328.50	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,500,000.00	-\$33,639.51	\$2,466,360.49	\$76,448.68	\$2,389,911.81	\$76,448.68	\$0.00	\$2,389,911.81	\$76,448.68	\$76,448.68	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,500,000.00	-\$33,639.51	\$2,466,360.49	\$76,448.68	\$2,389,911.81	\$76,448.68	\$0.00	\$2,389,911.81	\$76,448.68	\$76,448.68	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,415,000.00	\$8,108,704.56	\$25,523,704.56	\$21,874,594.07	\$3,649,110.49	\$21,874,594.05	\$0.02	\$3,649,110.51	\$21,874,594.05	\$21,874,594.05	\$0.00
2100	Materiales de administración, emisión de documntos	\$3,900,000.00	\$1,707,882.61	\$5,607,882.61	\$3,843,763.91	\$1,764,118.70	\$3,843,763.91	\$0.00	\$1,764,118.70	\$3,843,763.91	\$3,843,763.91	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$1,880,981.40	\$3,430,981.40	\$2,412,575.02	\$1,018,406.38	\$2,412,575.02	\$0.00	\$1,018,406.38	\$2,412,575.02	\$2,412,575.02	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$1,880,981.40	\$3,430,981.40	\$2,412,575.02	\$1,018,406.38	\$2,412,575.02	\$0.00	\$1,018,406.38	\$2,412,575.02	\$2,412,575.02	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$350,000.00	\$199,002.62	\$549,002.62	\$374,541.00	\$174,461.62	\$374,541.00	\$0.00	\$174,461.62	\$374,541.00	\$374,541.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$350,000.00	\$199,002.62	\$549,002.62	\$374,541.00	\$174,461.62	\$374,541.00	\$0.00	\$174,461.62	\$374,541.00	\$374,541.00	\$0.00
2130	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	-\$152,226.98	\$347,773.02	\$265,282.02	\$82,491.00	\$265,282.02	\$0.00	\$82,491.00	\$265,282.02	\$265,282.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	-\$152,226.98	\$347,773.02	\$265,282.02	\$82,491.00	\$265,282.02	\$0.00	\$82,491.00	\$265,282.02	\$265,282.02	\$0.00
2150	Material impreso e información digital	\$350,000.00	\$145,142.37	\$495,142.37	\$427,171.42	\$67,970.95	\$427,171.42	\$0.00	\$67,970.95	\$427,171.42	\$427,171.42	\$0.00
2151	Material impreso e información digital	\$350,000.00	\$145,142.37	\$495,142.37	\$427,171.42	\$67,970.95	\$427,171.42	\$0.00	\$67,970.95	\$427,171.42	\$427,171.42	\$0.00
2160	Material de limpieza	\$600,000.00	-\$121,586.80	\$478,413.20	\$216,196.45	\$262,216.75	\$216,196.45	\$0.00	\$262,216.75	\$216,196.45	\$216,196.45	\$0.00
2161	Material de limpieza	\$600,000.00	-\$121,586.80	\$478,413.20	\$216,196.45	\$262,216.75	\$216,196.45	\$0.00	\$262,216.75	\$216,196.45	\$216,196.45	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500,000.00	-\$243,430.00	\$256,570.00	\$147,998.00	\$108,572.00	\$147,998.00	\$0.00	\$108,572.00	\$147,998.00	\$147,998.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500,000.00	-\$243,430.00	\$256,570.00	\$147,998.00	\$108,572.00	\$147,998.00	\$0.00	\$108,572.00	\$147,998.00	\$147,998.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$1,800,000.00	-\$443,264.13	\$1,356,735.87	\$1,147,329.25	\$209,406.62	\$1,147,329.25	\$0.00	\$209,406.62	\$1,147,329.25	\$1,147,329.25	\$0.00
2210	Productos alimenticios para personas	\$1,650,000.00	-\$389,559.13	\$1,260,440.87	\$1,081,665.11	\$178,775.76	\$1,081,665.11	\$0.00	\$178,775.76	\$1,081,665.11	\$1,081,665.11	\$0.00
2211	Productos alimenticios para personas	\$1,650,000.00	-\$389,559.13	\$1,260,440.87	\$1,081,665.11	\$178,775.76	\$1,081,665.11	\$0.00	\$178,775.76	\$1,081,665.11	\$1,081,665.11	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,000.00	-\$53,705.00	\$96,295.00	\$65,664.14	\$30,630.86	\$65,664.14	\$0.00	\$30,630.86	\$65,664.14	\$65,664.14	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,000.00	-\$53,705.00	\$96,295.00	\$65,664.14	\$30,630.86	\$65,664.14	\$0.00	\$30,630.86	\$65,664.14	\$65,664.14	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,552,548.38	\$1,552,548.38	\$1,396,476.97	\$156,071.41	\$1,396,476.97	\$0.00	\$156,071.41	\$1,396,476.97	\$1,396,476.97	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$184,301.00	\$184,301.00	\$184,301.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$184,301.00	\$184,301.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$184,301.00	\$184,301.00	\$184,301.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$184,301.00	\$184,301.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$268,840.86	\$268,840.86	\$268,840.86	\$0.00	\$268,840.86	\$0.00	\$0.00	\$268,840.86	\$268,840.86	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$268,840.86	\$268,840.86	\$268,840.86	\$0.00	\$268,840.86	\$0.00	\$0.00	\$268,840.86	\$268,840.86	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$60,000.00	\$60,000.00	\$14,400.00	\$45,600.00	\$14,400.00	\$0.00	\$45,600.00	\$14,400.00	\$14,400.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$60,000.00	\$60,000.00	\$14,400.00	\$45,600.00	\$14,400.00	\$0.00	\$45,600.00	\$14,400.00	\$14,400.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$25,567.18	\$25,567.18	\$25,567.18	\$0.00	\$25,567.18	\$0.00	\$0.00	\$25,567.18	\$25,567.18	\$0.00
2441	Madera y productos de madera	\$0.00	\$25,567.18	\$25,567.18	\$25,567.18	\$0.00	\$25,567.18	\$0.00	\$0.00	\$25,567.18	\$25,567.18	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$128,713.72	\$128,713.72	\$113,605.72	\$15,108.00	\$113,605.72	\$0.00	\$15,108.00	\$113,605.72	\$113,605.72	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$128,713.72	\$128,713.72	\$113,605.72	\$15,108.00	\$113,605.72	\$0.00	\$15,108.00	\$113,605.72	\$113,605.72	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$35,710.04	\$35,710.04	\$35,710.04	\$0.00	\$35,710.04	\$0.00	\$0.00	\$35,710.04	\$35,710.04	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$35,710.04	\$35,710.04	\$35,710.04	\$0.00	\$35,710.04	\$0.00	\$0.00	\$35,710.04	\$35,710.04	\$0.00
2480	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2481	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$846,795.59	\$846,795.59	\$751,432.18	\$95,363.41	\$751,432.18	\$0.00	\$95,363.41	\$751,432.18	\$751,432.18	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$846,795.59	\$846,795.59	\$751,432.18	\$95,363.41	\$751,432.18	\$0.00	\$95,363.41	\$751,432.18	\$751,432.18	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$3,250,000.00	-\$2,495,979.03	\$754,020.97	\$214,266.55	\$539,754.42	\$214,266.55	\$0.00	\$539,754.42	\$214,266.55	\$214,266.55	\$0.00
2510	Productos quimicos básicos	\$500,000.00	-\$250,000.00	\$250,000.00	\$4,265.32	\$245,734.68	\$4,265.32	\$0.00	\$245,734.68	\$4,265.32	\$4,265.32	\$0.00
2511	Productos químicos básicos	\$500,000.00	-\$250,000.00	\$250,000.00	\$4,265.32	\$245,734.68	\$4,265.32	\$0.00	\$245,734.68	\$4,265.32	\$4,265.32	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$420,008.00	\$79,992.00	\$0.00	\$79,992.00	\$0.00	\$0.00	\$79,992.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$420,008.00	\$79,992.00	\$0.00	\$79,992.00	\$0.00	\$0.00	\$79,992.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$350,000.00	-\$238,944.87	\$111,055.13	\$110,553.81	\$501.32	\$110,553.81	\$0.00	\$501.32	\$110,553.81	\$110,553.81	\$0.00
2531	Medicinas y productos farmacéuticos	\$350,000.00	-\$238,944.87	\$111,055.13	\$110,553.81	\$501.32	\$110,553.81	\$0.00	\$501.32	\$110,553.81	\$110,553.81	\$0.00
2540	Materiales, accesorios y suministros médicos	\$500,000.00	-\$427,791.34	\$72,208.66	\$27,781.12	\$44,427.54	\$27,781.12	\$0.00	\$44,427.54	\$27,781.12	\$27,781.12	\$0.00
2541	Materiales, accesorios y suministros médicos	\$500,000.00	-\$427,791.34	\$72,208.66	\$27,781.12	\$44,427.54	\$27,781.12	\$0.00	\$44,427.54	\$27,781.12	\$27,781.12	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2551	Materiales, accesorios y suministros de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	-\$59,234.82	\$240,765.18	\$71,666.30	\$169,098.88	\$71,666.30	\$0.00	\$169,098.88	\$71,666.30	\$71,666.30	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	-\$59,234.82	\$240,765.18	\$71,666.30	\$169,098.88	\$71,666.30	\$0.00	\$169,098.88	\$71,666.30	\$71,666.30	\$0.00
2590	Otros productos químicos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,265,000.00	\$5,112,663.20	\$10,377,663.20	\$9,894,954.40	\$482,708.80	\$9,894,954.40	\$0.00	\$482,708.80	\$9,894,954.40	\$9,894,954.40	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$5,112,663.20	\$10,377,663.20	\$9,894,954.40	\$482,708.80	\$9,894,954.40	\$0.00	\$482,708.80	\$9,894,954.40	\$9,894,954.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$5,112,663.20	\$10,377,663.20	\$9,894,954.40	\$482,708.80	\$9,894,954.40	\$0.00	\$482,708.80	\$9,894,954.40	\$9,894,954.40	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,000.00	\$2,528,829.98	\$2,878,829.98	\$2,525,222.78	\$353,607.20	\$2,525,222.76	\$0.02	\$353,607.22	\$2,525,222.76	\$2,525,222.76	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$2,364,191.96	\$2,514,191.96	\$2,412,858.96	\$101,333.00	\$2,412,858.94	\$0.02	\$101,333.02	\$2,412,858.94	\$2,412,858.94	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$2,364,191.96	\$2,514,191.96	\$2,412,858.96	\$101,333.00	\$2,412,858.94	\$0.02	\$101,333.02	\$2,412,858.94	\$2,412,858.94	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$149,203.42	\$249,203.42	\$105,987.82	\$143,215.60	\$105,987.82	\$0.00	\$143,215.60	\$105,987.82	\$105,987.82	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$149,203.42	\$249,203.42	\$105,987.82	\$143,215.60	\$105,987.82	\$0.00	\$143,215.60	\$105,987.82	\$105,987.82	\$0.00
2730	Artículos deportivos	\$100,000.00	\$13,810.60	\$113,810.60	\$4,752.00	\$109,058.60	\$4,752.00	\$0.00	\$109,058.60	\$4,752.00	\$4,752.00	\$0.00
2731	Artículos deportivos	\$100,000.00	\$13,810.60	\$113,810.60	\$4,752.00	\$109,058.60	\$4,752.00	\$0.00	\$109,058.60	\$4,752.00	\$4,752.00	\$0.00
2740	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2741	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$1,367,340.23	\$1,367,340.23	\$1,367,340.23	\$0.00	\$1,367,340.23	\$0.00	\$0.00	\$1,367,340.23	\$1,367,340.23	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,367,340.23	\$1,367,340.23	\$1,367,340.23	\$0.00	\$1,367,340.23	\$0.00	\$0.00	\$1,367,340.23	\$1,367,340.23	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,367,340.23	\$1,367,340.23	\$1,367,340.23	\$0.00	\$1,367,340.23	\$0.00	\$0.00	\$1,367,340.23	\$1,367,340.23	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,850,000.00	-\$1,312,106.68	\$1,537,893.32	\$1,394,449.98	\$143,443.34	\$1,394,449.98	\$0.00	\$143,443.34	\$1,394,449.98	\$1,394,449.98	\$0.00
2910	Herramientas menores	\$300,000.00	-\$33,631.71	\$266,368.29	\$265,288.29	\$1,080.00	\$265,288.29	\$0.00	\$1,080.00	\$265,288.29	\$265,288.29	\$0.00
2911	Herramientas menores	\$300,000.00	-\$33,631.71	\$266,368.29	\$265,288.29	\$1,080.00	\$265,288.29	\$0.00	\$1,080.00	\$265,288.29	\$265,288.29	\$0.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	-\$38,896.60	\$1,161,103.40	\$1,118,740.06	\$42,363.34	\$1,118,740.06	\$0.00	\$42,363.34	\$1,118,740.06	\$1,118,740.06	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	-\$38,896.60	\$1,161,103.40	\$1,118,740.06	\$42,363.34	\$1,118,740.06	\$0.00	\$42,363.34	\$1,118,740.06	\$1,118,740.06	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	-\$339,578.37	\$10,421.63	\$10,421.63	\$0.00	\$10,421.63	\$0.00	\$0.00	\$10,421.63	\$10,421.63	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	-\$339,578.37	\$10,421.63	\$10,421.63	\$0.00	\$10,421.63	\$0.00	\$0.00	\$10,421.63	\$10,421.63	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 06/ene./2026
hora de Impresión 02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores de otros bienes mueb	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,391,674.00	\$19,893,700.84	\$50,285,374.84	\$41,864,249.36	\$8,425,125.48	\$41,813,759.36	\$50,490.00	\$8,471,615.48	\$41,813,759.36	\$41,362,303.56	\$451,455.80
3100	SERVICIOS BÁSICOS	\$830,000.00	\$5,387,640.46	\$6,217,640.46	\$5,892,248.27	\$325,392.19	\$5,892,248.27	\$0.00	\$325,392.19	\$5,892,248.27	\$5,892,248.27	\$0.00
3110	Energía eléctrica	\$500,000.00	\$5,186,398.59	\$5,686,398.59	\$5,645,948.59	\$40,450.00	\$5,645,948.59	\$0.00	\$40,450.00	\$5,645,948.59	\$5,645,948.59	\$0.00
3111	Energía eléctrica	\$500,000.00	\$5,186,398.59	\$5,686,398.59	\$5,645,948.59	\$40,450.00	\$5,645,948.59	\$0.00	\$40,450.00	\$5,645,948.59	\$5,645,948.59	\$0.00
3120	Gas	\$0.00	\$51,244.87	\$51,244.87	\$48,795.68	\$2,449.19	\$48,795.68	\$0.00	\$2,449.19	\$48,795.68	\$48,795.68	\$0.00
3121	GAS	\$0.00	\$51,244.87	\$51,244.87	\$48,795.68	\$2,449.19	\$48,795.68	\$0.00	\$2,449.19	\$48,795.68	\$48,795.68	\$0.00
3140	Telefonia Tradicional	\$150,000.00	\$95,432.00	\$245,432.00	\$62,939.00	\$182,493.00	\$62,939.00	\$0.00	\$182,493.00	\$62,939.00	\$62,939.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$95,432.00	\$245,432.00	\$62,939.00	\$182,493.00	\$62,939.00	\$0.00	\$182,493.00	\$62,939.00	\$62,939.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	\$54,565.00	\$134,565.00	\$134,565.00	\$0.00	\$134,565.00	\$0.00	\$0.00	\$134,565.00	\$134,565.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$54,565.00	\$134,565.00	\$134,565.00	\$0.00	\$134,565.00	\$0.00	\$0.00	\$134,565.00	\$134,565.00	\$0.00
3190	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,500,000.00	\$9,475,640.88	\$14,975,640.88	\$12,406,212.45	\$2,569,428.43	\$12,406,212.45	\$0.00	\$2,569,428.43	\$12,406,212.45	\$12,406,212.45	\$0.00
3220	Arrendamiento de edificios	\$200,000.00	-\$57,875.10	\$142,124.90	\$137,600.44	\$4,524.46	\$137,600.44	\$0.00	\$4,524.46	\$137,600.44	\$137,600.44	\$0.00
3221	Arrendamiento de edificios	\$200,000.00	-\$57,875.10	\$142,124.90	\$137,600.44	\$4,524.46	\$137,600.44	\$0.00	\$4,524.46	\$137,600.44	\$137,600.44	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	-\$129,657.60	\$570,342.40	\$159,244.80	\$411,097.60	\$159,244.80	\$0.00	\$411,097.60	\$159,244.80	\$159,244.80	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	-\$129,657.60	\$570,342.40	\$159,244.80	\$411,097.60	\$159,244.80	\$0.00	\$411,097.60	\$159,244.80	\$159,244.80	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,150,000.00	\$6,690,125.80	\$10,840,125.80	\$9,070,373.80	\$1,769,752.00	\$9,070,373.80	\$0.00	\$1,769,752.00	\$9,070,373.80	\$9,070,373.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$4,150,000.00	\$6,690,125.80	\$10,840,125.80	\$9,070,373.80	\$1,769,752.00	\$9,070,373.80	\$0.00	\$1,769,752.00	\$9,070,373.80	\$9,070,373.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$2,169,606.12	\$2,619,606.12	\$2,551,606.12	\$68,000.00	\$2,551,606.12	\$0.00	\$68,000.00	\$2,551,606.12	\$2,551,606.12	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$2,169,606.12	\$2,619,606.12	\$2,551,606.12	\$68,000.00	\$2,551,606.12	\$0.00	\$68,000.00	\$2,551,606.12	\$2,551,606.12	\$0.00
3290	Otros arrendamientos	\$0.00	\$803,441.66	\$803,441.66	\$487,387.29	\$316,054.37	\$487,387.29	\$0.00	\$316,054.37	\$487,387.29	\$487,387.29	\$0.00
3291	Otros arrendamientos	\$0.00	\$803,441.66	\$803,441.66	\$487,387.29	\$316,054.37	\$487,387.29	\$0.00	\$316,054.37	\$487,387.29	\$487,387.29	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,832,000.00	-\$749,804.15	\$1,082,195.85	\$822,547.26	\$259,648.59	\$822,547.26	\$0.00	\$259,648.59	\$822,547.26	\$822,547.26	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$217,200.00	\$432,800.00	\$417,600.00	\$15,200.00	\$417,600.00	\$0.00	\$15,200.00	\$417,600.00	\$417,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$217,200.00	\$432,800.00	\$417,600.00	\$15,200.00	\$417,600.00	\$0.00	\$15,200.00	\$417,600.00	\$417,600.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$237,611.18	\$412,388.82	\$221,963.47	\$190,425.35	\$221,963.47	\$0.00	\$190,425.35	\$221,963.47	\$221,963.47	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$237,611.18	\$412,388.82	\$221,963.47	\$190,425.35	\$221,963.47	\$0.00	\$190,425.35	\$221,963.47	\$221,963.47	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$120,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$120,000.00	\$170,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$132,000.00	-\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$132,000.00	-\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$17,007.03	\$17,007.03	\$12,983.79	\$4,023.24	\$12,983.79	\$0.00	\$4,023.24	\$12,983.79	\$12,983.79	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 06/ene./2026
hora de Impresión 02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3371	Servicios de protección y seguridad	\$0.00	\$17,007.03	\$17,007.03	\$12,983.79	\$4,023.24	\$12,983.79	\$0.00	\$4,023.24	\$12,983.79	\$12,983.79	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$350,000.00	-\$300,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	-\$300,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$350,000.00	\$1,466,327.66	\$1,816,327.66	\$646,188.38	\$1,170,139.28	\$646,188.38	\$0.00	\$1,170,139.28	\$646,188.38	\$553,782.58	\$92,405.80
3410	Servicios financieros y bancarios	\$250,000.00	\$36,217.07	\$286,217.07	\$21,897.42	\$264,319.65	\$21,897.42	\$0.00	\$264,319.65	\$21,897.42	\$21,897.42	\$0.00
3411	Servicios financieros y bancarios	\$250,000.00	\$36,217.07	\$286,217.07	\$21,897.42	\$264,319.65	\$21,897.42	\$0.00	\$264,319.65	\$21,897.42	\$21,897.42	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$1,428,927.55	\$1,528,927.55	\$623,107.92	\$905,819.63	\$623,107.92	\$0.00	\$905,819.63	\$623,107.92	\$530,702.12	\$92,405.80
3451	Seguro de bienes patrimoniales	\$100,000.00	\$1,428,927.55	\$1,528,927.55	\$623,107.92	\$905,819.63	\$623,107.92	\$0.00	\$905,819.63	\$623,107.92	\$530,702.12	\$92,405.80
3470	Fletes y maniobras	\$0.00	\$1,183.04	\$1,183.04	\$1,183.04	\$0.00	\$1,183.04	\$0.00	\$0.00	\$1,183.04	\$1,183.04	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,183.04	\$1,183.04	\$1,183.04	\$0.00	\$1,183.04	\$0.00	\$0.00	\$1,183.04	\$1,183.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSTRUCCIÓN	\$4,450,000.00	-\$1,721,500.76	\$2,728,499.24	\$1,519,313.74	\$1,209,185.50	\$1,519,313.74	\$0.00	\$1,209,185.50	\$1,519,313.74	\$1,519,313.74	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$28,925.01	\$78,925.01	\$68,925.01	\$10,000.00	\$68,925.01	\$0.00	\$10,000.00	\$68,925.01	\$68,925.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$28,925.01	\$78,925.01	\$68,925.01	\$10,000.00	\$68,925.01	\$0.00	\$10,000.00	\$68,925.01	\$68,925.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$350,000.00	-\$196,400.00	\$153,600.00	\$4,225.50	\$149,374.50	\$4,225.50	\$0.00	\$149,374.50	\$4,225.50	\$4,225.50	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de oficina	\$350,000.00	-\$196,400.00	\$153,600.00	\$4,225.50	\$149,374.50	\$4,225.50	\$0.00	\$149,374.50	\$4,225.50	\$4,225.50	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	-\$1,431,925.63	\$2,168,074.37	\$1,306,863.37	\$861,211.00	\$1,306,863.37	\$0.00	\$861,211.00	\$1,306,863.37	\$1,306,863.37	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	-\$1,431,925.63	\$2,168,074.37	\$1,306,863.37	\$861,211.00	\$1,306,863.37	\$0.00	\$861,211.00	\$1,306,863.37	\$1,306,863.37	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$50,000.00	\$40,059.86	\$90,059.86	\$90,059.86	\$0.00	\$90,059.86	\$0.00	\$0.00	\$90,059.86	\$90,059.86	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$50,000.00	\$40,059.86	\$90,059.86	\$90,059.86	\$0.00	\$90,059.86	\$0.00	\$0.00	\$90,059.86	\$90,059.86	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$37,840.00	\$87,840.00	\$49,240.00	\$38,600.00	\$49,240.00	\$0.00	\$38,600.00	\$49,240.00	\$49,240.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$37,840.00	\$87,840.00	\$49,240.00	\$38,600.00	\$49,240.00	\$0.00	\$38,600.00	\$49,240.00	\$49,240.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,250,000.00	-\$1,487,671.88	\$762,328.12	\$678,328.12	\$84,000.00	\$678,328.12	\$0.00	\$84,000.00	\$678,328.12	\$678,328.12	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje social	\$1,580,000.00	-\$841,671.88	\$738,328.12	\$654,328.12	\$84,000.00	\$654,328.12	\$0.00	\$84,000.00	\$654,328.12	\$654,328.12	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,200,000.00	-\$461,671.88	\$738,328.12	\$654,328.12	\$84,000.00	\$654,328.12	\$0.00	\$84,000.00	\$654,328.12	\$654,328.12	\$0.00
3612	INFORME DE GOBIERNO	\$380,000.00	-\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de programas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PROGRAMAS	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y VIDEO	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 06/ene./2026
hora de Impresión 02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3660	Servicios de creación y difusión de contenido exclusivame	\$20,000.00	\$4,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$20,000.00	\$4,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,116,304.00	\$569,499.37	\$2,685,803.37	\$2,567,697.79	\$118,105.58	\$2,567,697.79	\$0.00	\$118,105.58	\$2,567,697.79	\$2,567,697.79	\$0.00
3720	Pasajes terrestres	\$16,304.00	\$23,676.40	\$39,980.40	\$39,980.40	\$0.00	\$39,980.40	\$0.00	\$0.00	\$39,980.40	\$39,980.40	\$0.00
3721	Pasajes terrestres	\$16,304.00	\$23,676.40	\$39,980.40	\$39,980.40	\$0.00	\$39,980.40	\$0.00	\$0.00	\$39,980.40	\$39,980.40	\$0.00
3750	Viáticos en el pais	\$2,100,000.00	\$545,822.97	\$2,645,822.97	\$2,527,717.39	\$118,105.58	\$2,527,717.39	\$0.00	\$118,105.58	\$2,527,717.39	\$2,527,717.39	\$0.00
3751	Viáticos en el país	\$2,100,000.00	\$545,822.97	\$2,645,822.97	\$2,527,717.39	\$118,105.58	\$2,527,717.39	\$0.00	\$118,105.58	\$2,527,717.39	\$2,527,717.39	\$0.00
3800	SERVICIOS OFICIALES	\$10,423,370.00	\$6,733,805.86	\$17,157,175.86	\$14,656,234.17	\$2,504,941.69	\$14,656,234.17	\$0.00	\$2,500,941.69	\$14,656,234.17	\$14,297,184.17	\$359,050.00
3820	Gastos de orden social y cultural	\$10,427,370.00	\$6,400,403.99	\$16,827,773.99	\$14,323,702.98	\$2,504,071.01	\$14,323,702.98	\$0.00	\$2,504,071.01	\$14,323,702.98	\$13,964,652.98	\$359,050.00
3821	Gastos de orden social y cultural	\$10,427,370.00	\$6,400,403.99	\$16,827,773.99	\$14,323,702.98	\$2,504,071.01	\$14,323,702.98	\$0.00	\$2,504,071.01	\$14,323,702.98	\$13,964,652.98	\$359,050.00
3850	Gastos de representación	-\$4,000.00	\$333,401.87	\$329,401.87	\$332,531.19	\$870.68	\$332,531.19	\$0.00	-\$3,129.32	\$332,531.19	\$332,531.19	\$0.00
3851	Gastos de representación	-\$4,000.00	\$333,401.87	\$329,401.87	\$332,531.19	\$870.68	\$332,531.19	\$0.00	-\$3,129.32	\$332,531.19	\$332,531.19	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,640,000.00	\$219,763.40	\$2,859,763.40	\$2,675,479.18	\$184,284.22	\$2,624,989.18	\$50,490.00	\$234,774.22	\$2,624,989.18	\$2,624,989.18	\$0.00
3920	Impuestos y derechos	\$590,000.00	-\$304,617.01	\$285,382.99	\$157,403.00	\$127,979.99	\$157,403.00	\$0.00	\$127,979.99	\$157,403.00	\$157,403.00	\$0.00
3921	Impuestos y derechos	\$390,000.00	-\$186,568.61	\$203,431.39	\$157,403.00	\$46,028.39	\$157,403.00	\$0.00	\$46,028.39	\$157,403.00	\$157,403.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$200,000.00	-\$118,048.40	\$81,951.60	\$0.00	\$81,951.60	\$0.00	\$0.00	\$81,951.60	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$122,386.00	\$172,386.00	\$172,386.00	\$0.00	\$172,386.00	\$0.00	\$0.00	\$172,386.00	\$172,386.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$122,386.00	\$172,386.00	\$172,386.00	\$0.00	\$172,386.00	\$0.00	\$0.00	\$172,386.00	\$172,386.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	\$296,900.46	\$2,296,900.46	\$2,240,631.46	\$56,269.00	\$2,190,141.46	\$50,490.00	\$106,759.00	\$2,190,141.46	\$2,190,141.46	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	\$296,900.46	\$2,296,900.46	\$2,240,631.46	\$56,269.00	\$2,190,141.46	\$50,490.00	\$106,759.00	\$2,190,141.46	\$2,190,141.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,865,000.00	\$1,521,937.60	\$17,386,937.60	\$14,158,596.92	\$3,228,340.68	\$14,158,596.92	\$0.00	\$3,228,340.68	\$14,158,596.92	\$14,158,596.92	\$0.00
4400	AYUDAS SOCIALES	\$15,865,000.00	\$1,521,937.60	\$17,386,937.60	\$14,158,596.92	\$3,228,340.68	\$14,158,596.92	\$0.00	\$3,228,340.68	\$14,158,596.92	\$14,158,596.92	\$0.00
4410	Ayudas sociales a personas	\$15,265,000.00	\$1,982,811.37	\$17,247,811.37	\$14,055,653.72	\$3,192,157.65	\$14,055,653.72	\$0.00	\$3,192,157.65	\$14,055,653.72	\$14,055,653.72	\$0.00
4411	Ayudas sociales a personas	\$15,265,000.00	\$1,982,811.37	\$17,247,811.37	\$14,055,653.72	\$3,192,157.65	\$14,055,653.72	\$0.00	\$3,192,157.65	\$14,055,653.72	\$14,055,653.72	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$600,000.00	-\$505,286.80	\$94,713.20	\$94,713.20	\$0.00	\$94,713.20	\$0.00	\$0.00	\$94,713.20	\$94,713.20	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$600,000.00	-\$505,286.80	\$94,713.20	\$94,713.20	\$0.00	\$94,713.20	\$0.00	\$0.00	\$94,713.20	\$94,713.20	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$44,413.03	\$44,413.03	\$8,230.00	\$36,183.03	\$8,230.00	\$0.00	\$36,183.03	\$8,230.00	\$8,230.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$44,413.03	\$44,413.03	\$8,230.00	\$36,183.03	\$8,230.00	\$0.00	\$36,183.03	\$8,230.00	\$8,230.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$16,671,188.00	\$1,967,511.38	\$18,638,699.38	\$7,220,148.77	\$11,418,550.61	\$7,220,148.77	\$0.00	\$11,418,550.61	\$7,220,148.77	\$7,220,148.77	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,471,188.00	-\$4,012,368.62	\$11,458,819.38	\$440,268.77	\$11,018,550.61	\$440,268.77	\$0.00	\$11,018,550.61	\$440,268.77	\$440,268.77	\$0.00
5110	Muebles de oficina y estantería	\$14,971,188.00	-\$3,936,188.00	\$11,035,000.00	\$35,000.00	\$11,000,000.00	\$35,000.00	\$0.00	\$11,000,000.00	\$35,000.00	\$35,000.00	\$0.00
5111	Muebles de oficina y estantería	\$14,971,188.00	-\$3,936,188.00	\$11,035,000.00	\$35,000.00	\$11,000,000.00	\$35,000.00	\$0.00	\$11,000,000.00	\$35,000.00	\$35,000.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 06/ene./2026
hora de Impresión 02:12 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121	Muebles, excepto de oficina y estantería	\$0.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$500,000.00	-\$226,580.62	\$273,419.38	\$254,868.77	\$18,550.61	\$254,868.77	\$0.00	\$18,550.61	\$254,868.77	\$254,868.77	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$500,000.00	-\$226,580.62	\$273,419.38	\$254,868.77	\$18,550.61	\$254,868.77	\$0.00	\$18,550.61	\$254,868.77	\$254,868.77	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	-\$150,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$6,724,600.00	\$6,724,600.00	\$6,724,600.00	\$0.00	\$6,724,600.00	\$0.00	\$0.00	\$6,724,600.00	\$6,724,600.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$6,724,600.00	\$6,724,600.00	\$6,724,600.00	\$0.00	\$6,724,600.00	\$0.00	\$0.00	\$6,724,600.00	\$6,724,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$6,724,600.00	\$6,724,600.00	\$6,724,600.00	\$0.00	\$6,724,600.00	\$0.00	\$0.00	\$6,724,600.00	\$6,724,600.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$850,000.00	-\$594,720.00	\$255,280.00	\$55,280.00	\$200,000.00	\$55,280.00	\$0.00	\$200,000.00	\$55,280.00	\$55,280.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	-\$315,600.00	\$34,400.00	\$34,400.00	\$0.00	\$34,400.00	\$0.00	\$0.00	\$34,400.00	\$34,400.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	-\$315,600.00	\$34,400.00	\$34,400.00	\$0.00	\$34,400.00	\$0.00	\$0.00	\$34,400.00	\$34,400.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
5690	Otros equipos	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$172,242,254.00	-\$14,583,556.50	\$157,658,697.50	\$157,377,055.00	\$281,642.50	\$113,077,224.43	\$44,299,830.57	\$44,581,473.07	\$100,851,006.50	\$100,851,006.50	\$12,226,217.93
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$172,242,254.00	-\$16,583,556.50	\$155,658,697.50	\$155,377,055.00	\$281,642.50	\$111,077,224.43	\$44,299,830.57	\$44,581,473.07	\$98,851,006.50	\$98,851,006.50	\$12,226,217.93
6110	Edificación habitacional	\$75,200,000.00	-\$43,017,864.68	\$32,182,135.32	\$32,182,135.32	\$0.00	\$27,622,695.03	\$4,559,440.29	\$4,559,440.29	\$27,622,695.03	\$27,622,695.03	\$0.00
6111	Edificación habitacional	\$75,200,000.00	-\$43,017,864.68	\$32,182,135.32	\$32,182,135.32	\$0.00	\$27,622,695.03	\$4,559,440.29	\$4,559,440.29	\$27,622,695.03	\$27,622,695.03	\$0.00
6120	Edificación no habitacional	\$22,400,000.00	-\$5,358,279.51	\$17,041,720.49	\$17,041,720.49	\$0.00	\$10,828,848.84	\$6,212,871.65	\$6,212,871.65	\$8,493,395.73	\$8,493,395.73	\$2,335,453.11
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$2,382,561.59	\$2,982,561.59	\$2,982,561.59	\$0.00	\$1,769,950.34	\$1,212,611.25	\$1,212,611.25	\$971,014.02	\$971,014.02	\$798,936.32
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$7,800,000.00	\$1,320,035.00	\$9,120,035.00	\$9,120,035.00	\$0.00	\$6,641,255.76	\$2,478,779.24	\$2,478,779.24	\$5,738,828.80	\$5,738,828.80	\$902,426.96
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$12,500,000.00	-\$7,926,100.16	\$4,573,899.84	\$4,573,899.84	\$0.00	\$2,308,075.52	\$2,265,824.32	\$2,265,824.32	\$1,673,985.69	\$1,673,985.69	\$634,089.83
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA	\$0.00	\$365,224.06	\$365,224.06	\$365,224.06	\$0.00	\$109,567.22	\$255,656.84	\$255,656.84	\$109,567.22	\$109,567.22	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pluviales y alcantarillado	\$12,500,000.00	\$33,706,071.55	\$46,206,071.55	\$46,206,071.55	\$0.00	\$27,777,212.21	\$18,428,859.34	\$18,428,859.34	\$21,095,764.33	\$21,095,764.33	\$6,681,447.88
6131	Construcción de obras para el abastecimiento de agua, pluviales y alcantarillado	\$12,500,000.00	\$33,706,071.55	\$46,206,071.55	\$46,206,071.55	\$0.00	\$27,777,212.21	\$18,428,859.34	\$18,428,859.34	\$21,095,764.33	\$21,095,764.33	\$6,681,447.88
6140	División de terrenos y construcción de obras de urbanización	\$27,642,254.00	\$8,946,281.97	\$36,588,535.97	\$36,306,893.47	\$281,642.50	\$27,814,357.80	\$8,492,535.67	\$8,774,178.17	\$25,338,261.15	\$25,338,261.15	\$2,476,096.65
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$27,642,254.00	\$8,946,281.97	\$36,588,535.97	\$36,306,893.47	\$281,642.50	\$27,814,357.80	\$8,492,535.67	\$8,774,178.17	\$25,338,261.15	\$25,338,261.15	\$2,476,096.65
6150	Construccion de vías de comunicación	\$34,500,000.00	-\$10,859,765.83	\$23,640,234.17	\$23,640,234.17	\$0.00	\$17,034,110.55	\$6,606,123.62	\$6,606,123.62	\$16,300,890.26	\$16,300,890.26	\$733,220.29
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$34,500,000.00	-\$10,859,765.83	\$23,640,234.17	\$23,640,234.17	\$0.00	\$17,034,110.55	\$6,606,123.62	\$6,606,123.62	\$16,300,890.26	\$16,300,890.26	\$733,220.29
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00



MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6220	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$924,000.00	\$924,000.00	\$924,000.00	\$0.00	\$924,000.00	\$0.00	\$0.00	\$924,000.00	\$924,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$924,000.00	\$924,000.00	\$924,000.00	\$0.00	\$924,000.00	\$0.00	\$0.00	\$924,000.00	\$924,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$924,000.00	\$924,000.00	\$924,000.00	\$0.00	\$924,000.00	\$0.00	\$0.00	\$924,000.00	\$924,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$924,000.00	\$924,000.00	\$924,000.00	\$0.00	\$924,000.00	\$0.00	\$0.00	\$924,000.00	\$924,000.00	\$0.00
9000	DEUDA PÚBLICA	\$8,658,790.00	-\$3,783,328.04	\$4,875,461.96	\$4,657,061.97	\$218,399.99	\$4,657,061.97	\$0.00	\$218,399.99	\$4,657,061.97	\$4,657,061.97	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$8,658,790.00	-\$3,783,328.04	\$4,875,461.96	\$4,657,061.97	\$218,399.99	\$4,657,061.97	\$0.00	\$218,399.99	\$4,657,061.97	\$4,657,061.97	\$0.00
9910	ADEFAS	\$8,658,790.00	-\$3,783,328.04	\$4,875,461.96	\$4,657,061.97	\$218,399.99	\$4,657,061.97	\$0.00	\$218,399.99	\$4,657,061.97	\$4,657,061.97	\$0.00
9911	ADEFAS	\$8,658,790.00	-\$3,783,328.04	\$4,875,461.96	\$4,657,061.97	\$218,399.99	\$4,657,061.97	\$0.00	\$218,399.99	\$4,657,061.97	\$4,657,061.97	\$0.00
Total		\$346,347,602.00	\$22,465,292.23	\$368,812,894.23	\$323,368,511.15	\$45,448,383.08	\$277,335,178.28	\$46,033,332.87	\$91,477,715.95	\$264,974,411.27	\$264,522,955.47	\$12,812,222.81