



Fecha de inscripción	Nombre /
14.5.84. m.	20.000.000.000

Agroabiado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado
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25

Page 1



Rep. Oficina Técnica: Egresos, IT

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30Jun/2025

Fecha: 02/07/2025
Hora de Impresión: 10:54 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido a las Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar
2010 Herramientas menores		\$5,000.00	50.00	\$5,000.00	\$4,412.33	\$587.70	\$587.70	\$0.00	\$4,412.30	\$587.70	\$587.70	\$0.00
2011 Herramientas menores		\$5,000.00	50.00	\$5,000.00	\$4,412.33	\$587.70	\$587.70	\$0.00	\$4,412.30	\$587.70	\$587.70	\$0.00
2040 Refacciones / accesorios menores de equipo de cómputo		\$3,000.00	50.00	\$3,000.00	\$2,668.00	\$334.00	\$334.00	\$0.00	\$2,668.00	\$334.00	\$334.00	\$0.00
2041 Refacciones / accesorios menores de equipo de cómputo		\$3,000.00	50.00	\$3,000.00	\$2,668.00	\$334.00	\$334.00	\$0.00	\$2,668.00	\$334.00	\$334.00	\$0.00
2000 SERVICIOS GENERALES		\$118,000.00	\$2,000.00	\$112,000.00	\$85,188.04	\$27,408.98	\$27,408.98	\$0.00	\$85,188.04	\$27,408.98	\$27,408.98	\$0.00
3000 SERVICIOS BÁSICOS		\$4,000.00	\$13,876.44	\$17,876.44	\$879.00	\$17,087.44	\$17,087.44	\$0.00	\$879.00	\$17,087.44	\$17,087.44	\$0.00
3100 Energía eléctrica		\$0.00	\$13,876.44	\$13,876.44	\$0.00	\$13,876.44	\$13,876.44	\$0.00	\$0.00	\$13,876.44	\$13,876.44	\$0.00
3110 Energía eléctrica		\$0.00	\$13,876.44	\$13,876.44	\$0.00	\$13,876.44	\$13,876.44	\$0.00	\$0.00	\$13,876.44	\$13,876.44	\$0.00
3140 Telefonía tradicional		\$4,000.00	50.00	\$4,000.00	\$3,121.00	\$879.00	\$879.00	\$0.00	\$3,121.00	\$879.00	\$879.00	\$0.00
3141 Telefonía tradicional		\$4,000.00	50.00	\$4,000.00	\$3,121.00	\$879.00	\$879.00	\$0.00	\$3,121.00	\$879.00	\$879.00	\$0.00
3000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS		\$24,000.00	\$660.00	\$23,340.00	\$18,371.39	\$4,218.41	\$4,218.41	\$0.00	\$18,371.39	\$4,218.41	\$4,218.41	\$0.00
3210 Servicios legales, de contabilidad, auditoría y relacionado		\$1,500.00	50.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3211 Servicios legales, de contabilidad, auditoría y relacionado		\$1,500.00	50.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3300 Servicios de apoyo administrativo, traducción, fotocopias		\$7,000.00	50.00	\$7,000.00	\$482.48	\$6,517.52	\$6,517.52	\$0.00	\$482.48	\$6,517.52	\$6,517.52	\$0.00
3301 Servicios de apoyo administrativo, fotocopiado e impresión		\$7,000.00	50.00	\$7,000.00	\$482.48	\$6,517.52	\$6,517.52	\$0.00	\$482.48	\$6,517.52	\$6,517.52	\$0.00
3350 Servicios de vigilancia		\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3351 Servicios de vigilancia		\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3360 Servicios profesionales, científicos y técnicos integrales		\$16,000.00	50.00	\$16,000.00	\$14,860.11	\$1,010.89	\$1,010.89	\$0.00	\$14,860.11	\$1,010.89	\$1,010.89	\$0.00
3361 Servicios profesionales, científicos y técnicos integrales		\$16,000.00	50.00	\$16,000.00	\$14,860.11	\$1,010.89	\$1,010.89	\$0.00	\$14,860.11	\$1,010.89	\$1,010.89	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$23,000.00	-\$13,376.44	\$9,623.56	\$13,008.29	\$6,615.26	\$6,615.26	\$0.00	\$13,008.29	\$6,615.26	\$6,615.26	\$0.00
3400 Servicios financieros y bancarios		\$3,000.00	50.00	\$3,000.00	\$2,877.39	\$122.61	\$122.61	\$0.00	\$2,877.39	\$122.61	\$122.61	\$0.00
3401 Servicios financieros y bancarios		\$3,000.00	50.00	\$3,000.00	\$2,877.39	\$122.61	\$122.61	\$0.00	\$2,877.39	\$122.61	\$122.61	\$0.00
3470 Fielatos y matrículas		\$20,000.00	-\$13,376.44	\$6,623.56	\$10,727.81	\$7,895.75	\$7,895.75	\$0.00	\$10,727.81	\$7,895.75	\$7,895.75	\$0.00
3471 Fielatos y matrículas		\$20,000.00	-\$13,376.44	\$6,623.56	\$10,727.81	\$7,895.75	\$7,895.75	\$0.00	\$10,727.81	\$7,895.75	\$7,895.75	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO		\$0.00	\$1,000.00	\$1,000.00	\$338.00	\$660.00	\$660.00	\$0.00	\$338.00	\$660.00	\$660.00	\$0.00
3620 Instalación, reparación y mantenimiento de mobiliario y de		\$0.00	\$1,000.00	\$1,000.00	\$338.00	\$660.00	\$660.00	\$0.00	\$338.00	\$660.00	\$660.00	\$0.00
3621 Instalación, reparación y mantenimiento de mobiliario y de		\$0.00	\$1,000.00	\$1,000.00	\$338.00	\$660.00	\$660.00	\$0.00	\$338.00	\$660.00	\$660.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD		\$2,000.00	\$2,000.00	\$4,000.00	\$3,628.72	\$370.28	\$370.28	\$0.00	\$3,628.72	\$370.28	\$370.28	\$0.00
3600 Servicio de creación y difusión de contenido audiovisual		\$2,000.00	\$2,000.00	\$4,000.00	\$3,628.72	\$370.28	\$370.28	\$0.00	\$3,628.72	\$370.28	\$370.28	\$0.00
3601 Servicio de creación y difusión de contenido audiovisual		\$2,000.00	\$2,000.00	\$4,000.00	\$3,628.72	\$370.28	\$370.28	\$0.00	\$3,628.72	\$370.28	\$370.28	\$0.00
3700 SERVICIOS DE TRANSPORTES Y VIÁTICOS		\$8,000.00	-\$1,000.00	\$7,000.00	\$4,688.00	\$2,312.00	\$2,312.00	\$0.00	\$4,688.00	\$2,312.00	\$2,312.00	\$0.00



Unidad Administrativa
Bosque de Indetec/Presupuesto/Ingresos, P.O.

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2025

Fecha: 09/06/2025
Hora de Impresión: 10:54 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Derogado	Comprometido o no Derogado	Presupuesto Sin Derogar	Ejercido	Pagado	Cuentas por Pagar Deudas
3720	Presupuesto Inicial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721	Presupuesto Inicial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3730	Presupuesto en el mes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3731	Presupuesto en el mes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OPERACIONALES	\$37,890.00	\$0.00	\$37,890.00	\$32,817.47	\$12,282.53	\$0.00	\$0.00	\$12,282.53	\$32,817.47	\$32,817.47	\$0.00
3840	Exposiciones	\$37,890.00	\$0.00	\$37,890.00	\$32,817.47	\$12,282.53	\$0.00	\$0.00	\$12,282.53	\$32,817.47	\$32,817.47	\$0.00
3841	Exposiciones	\$37,890.00	\$0.00	\$37,890.00	\$32,817.47	\$12,282.53	\$0.00	\$0.00	\$12,282.53	\$32,817.47	\$32,817.47	\$0.00
3843	Exposiciones culturales	\$10,000.00	\$0.00	\$10,000.00	\$1,010.94	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$1,010.94	\$1,010.94	\$0.00
3800	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3801	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2025		\$38,890.00	\$0.00	\$38,890.00	\$32,817.47	\$12,282.53	\$0.00	\$0.00	\$12,282.53	\$32,817.47	\$32,817.47	\$0.00

GO2024 Remanente Recurso Gastos de Operación 2024		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Servicios financieros y comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Servicios financieros y comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remanente Recurso Gastos de Operación 2025		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

GO4152 Recurso Estatal Gastos de Operación 2025		\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$1,830,770.00	\$0.00	\$0.00	\$1,830,770.00	\$2,648,720.00	\$2,648,720.00	\$0.00
1000	SERVICIOS PERSONALES	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$1,830,770.00	\$0.00	\$0.00	\$1,830,770.00	\$2,648,720.00	\$2,648,720.00	\$0.00
1200	RETRIBUCIONES AL PERSONAL DE CARÁCTER TR	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$1,830,770.00	\$0.00	\$0.00	\$1,830,770.00	\$2,648,720.00	\$2,648,720.00	\$0.00
1210	Retribuciones al personal de carácter	\$1,830,720.00	\$0.00	\$1,830,720.00	\$1,830,720.00	\$1,034,000.00	\$0.00	\$0.00	\$1,034,000.00	\$1,830,720.00	\$1,830,720.00	\$0.00
1211	Retribuciones al personal de carácter	\$1,830,720.00	\$0.00	\$1,830,720.00	\$1,830,720.00	\$1,034,000.00	\$0.00	\$0.00	\$1,034,000.00	\$1,830,720.00	\$1,830,720.00	\$0.00
1220	Salarios base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00
1221	Salarios base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
2100	MATERIALES DE ADQUISICIÓN, MANEJO DE DOC	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
2110	Materiales, útiles y equipos necesarios de oficina	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00
2111	Materiales, útiles y equipos necesarios de oficina	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/06/2025

Fecha: 30/06/2025
Hora de Impresión: 10:54 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Anulaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
2102	Materiales y útiles de imprenta y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2107	Materiales y útiles de imprenta y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Materiales de imprenta	\$1,000.00	\$7,000.00	\$8,000.00	\$3,645.91	\$4,354.09	\$3,645.91	\$0.00	\$4,354.09	\$3,645.91	\$3,645.91	\$0.00	\$0.00
2161	Materiales de imprenta	\$1,000.00	\$7,000.00	\$8,000.00	\$3,645.91	\$4,354.09	\$3,645.91	\$0.00	\$4,354.09	\$3,645.91	\$3,645.91	\$0.00	\$0.00
2209	ALIMENTOS Y UTENSILIOS	\$3,800.00	\$0.00	\$3,800.00	\$1,188.84	\$2,611.16	\$1,188.84	\$0.00	\$2,611.16	\$1,188.84	\$1,188.84	\$0.00	\$0.00
2210	Productos al meritorio para personal	\$2,000.00	\$0.00	\$2,000.00	\$667.56	\$1,332.44	\$667.56	\$0.00	\$1,332.44	\$667.56	\$667.56	\$0.00	\$0.00
2211	Productos al meritorio para personal	\$2,000.00	\$0.00	\$2,000.00	\$667.56	\$1,332.44	\$667.56	\$0.00	\$1,332.44	\$667.56	\$667.56	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$238.28	\$1,261.72	\$238.28	\$0.00	\$1,261.72	\$238.28	\$238.28	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$238.28	\$1,261.72	\$238.28	\$0.00	\$1,261.72	\$238.28	\$238.28	\$0.00	\$0.00
2409	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2402	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2407	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2402	Materiales eléctricos y electrónicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2407	Materiales eléctricos y electrónicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2609	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2502	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2507	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2709	VESTUARIO, BLANCOS, PERIFERIAS DE PROTECCIÓN Y	\$1,000.00	\$1,800.00	\$2,800.00	\$1,874.40	\$925.60	\$1,874.40	\$0.00	\$925.60	\$1,874.40	\$1,874.40	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$1,800.00	\$2,800.00	\$1,874.40	\$925.60	\$1,874.40	\$0.00	\$925.60	\$1,874.40	\$1,874.40	\$0.00	\$0.00
2741	Productos textiles	\$1,000.00	\$1,800.00	\$2,800.00	\$1,874.40	\$925.60	\$1,874.40	\$0.00	\$925.60	\$1,874.40	\$1,874.40	\$0.00	\$0.00
2809	HEBILAMIENTAL, REPARACIONES Y ACCESORIOS MD	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3009	SERVICIOS GENERALES	\$375,488.38	-419,000.00	\$38,488.38	\$117,877.86	\$247,610.52	\$117,877.86	\$0.00	\$247,610.52	\$117,877.86	\$117,877.86	\$0.00	\$0.00
3109	SERVICIOS BÁSICOS	\$88,000.00	-90,000.00	\$-2,000.00	\$34,754.88	\$48,245.12	\$34,754.88	\$0.00	\$48,245.12	\$34,754.88	\$34,754.88	\$0.00	\$0.00
3110	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$29,417.56	\$40,582.44	\$29,417.56	\$0.00	\$40,582.44	\$29,417.56	\$29,417.56	\$0.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$29,417.56	\$40,582.44	\$29,417.56	\$0.00	\$40,582.44	\$29,417.56	\$29,417.56	\$0.00	\$0.00
3130	Agua	\$5,000.00	\$1,000.00	\$6,000.00	\$3,227.00	\$2,773.00	\$3,227.00	\$0.00	\$2,773.00	\$3,227.00	\$3,227.00	\$0.00	\$0.00
3131	Agua	\$5,000.00	\$1,000.00	\$6,000.00	\$3,227.00	\$2,773.00	\$3,227.00	\$0.00	\$2,773.00	\$3,227.00	\$3,227.00	\$0.00	\$0.00
3140	Teléfono tradicional	\$14,000.00	\$0.00	\$14,000.00	\$2,080.00	\$11,920.00	\$2,080.00	\$0.00	\$11,920.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00
3141	Teléfono tradicional	\$14,000.00	\$0.00	\$14,000.00	\$2,080.00	\$11,920.00	\$2,080.00	\$0.00	\$11,920.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00



Unidad Administrativa
Objeto del Gasto

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2025

Fecha: 02/07/2025
Hora de Impresión: 10:54 a. m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,280.00	\$0.00	\$17,280.00	\$4,630.00	\$12,750.00	\$4,630.00	\$0.00	\$12,750.00	\$4,630.00	\$4,630.00	\$0.00
3210 Servicios legales, de contabilidad, auditoría y relacionados	\$2,000.00	\$0.00	\$2,000.00	\$1,080.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00
3211 Servicios legales, de contabilidad, auditoría y relacionados	\$2,000.00	\$0.00	\$2,000.00	\$1,080.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00
3280 Servicios de apoyo administrativo, traducción, interpretación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3281 Servicios de apoyo administrativo, traducción, interpretación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3282 Servicios de apoyo administrativo, traducción, interpretación	\$8,280.00	\$0.00	\$8,280.00	\$3,450.00	\$4,830.00	\$3,450.00	\$0.00	\$4,830.00	\$3,450.00	\$3,450.00	\$0.00
3283 Servicios de vigilancia	\$0,200.00	\$0.00	\$0,200.00	\$0.00	\$0,200.00	\$0.00	\$0.00	\$0,200.00	\$0.00	\$0.00	\$0.00
3284 Servicios de vigilancia	\$0,200.00	\$0.00	\$0,200.00	\$0.00	\$0,200.00	\$0.00	\$0.00	\$0,200.00	\$0.00	\$0.00	\$0.00
3285 Servicios profesionales, científicos y técnicos integrados	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3286 Servicios profesionales, científicos y técnicos integrados	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$24,000.00	\$12,000.00	\$48,000.00	\$20,510.00	\$27,490.00	\$20,510.00	\$0.00	\$27,490.00	\$20,510.00	\$20,510.00	\$0.00
3410 Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,332.25	\$1,667.75	\$2,332.25	\$0.00	\$1,667.75	\$2,332.25	\$2,332.25	\$0.00
3411 Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,332.25	\$1,667.75	\$2,332.25	\$0.00	\$1,667.75	\$2,332.25	\$2,332.25	\$0.00
3420 Afiliaciones, emisor y emisor	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3421 Afiliaciones, emisor y emisor	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y manobras	\$15,000.00	\$22,500.00	\$37,500.00	\$20,186.25	\$1,313.75	\$20,186.25	\$0.00	\$1,313.75	\$20,186.25	\$20,186.25	\$0.00
3471 Fletes y manobras	\$15,000.00	\$22,500.00	\$37,500.00	\$20,186.25	\$1,313.75	\$20,186.25	\$0.00	\$1,313.75	\$20,186.25	\$20,186.25	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MAINTENIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3610 Conservación y mantenimiento menor de estructuras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611 Conservación y mantenimiento menor de estructuras	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3690 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3640 Servicios de publicidad de fotografías	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3641 Servicios de publicidad de fotografías	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRANSPORTES Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$214,218.28	\$27,490.00	\$241,708.28	\$37,408.00	\$184,300.28	\$37,408.00	\$0.00	\$184,300.28	\$37,408.00	\$37,408.00	\$0.00
3840 Exposiciones	\$214,218.28	\$27,490.00	\$241,708.28	\$37,408.00	\$184,300.28	\$37,408.00	\$0.00	\$184,300.28	\$37,408.00	\$37,408.00	\$0.00
3841 Exposiciones	\$214,218.28	\$27,490.00	\$241,708.28	\$37,408.00	\$184,300.28	\$37,408.00	\$0.00	\$184,300.28	\$37,408.00	\$37,408.00	\$0.00
3842 Espectáculos culturales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30Jun/2025

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento A | 30/09/2025

Preis der Buchveröffentlichung

See: <http://www.burroughs.com> 17

Unidad Administrativa		Presupuesto						Cuentas por	
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Pagar Deuda	Pagado
8000	\$6,000.00	\$0.00	\$6,000.00	\$2,798.00	\$3,204.00	\$2,798.00	\$0.00	\$2,798.00	\$2,798.00
8050	\$5,000.00	\$0.00	\$5,000.00	\$2,798.00	\$3,204.00	\$2,798.00	\$0.00	\$2,798.00	\$2,798.00
8051	\$5,000.00	\$0.00	\$5,000.00	\$2,798.00	\$3,204.00	\$2,798.00	\$0.00	\$2,798.00	\$2,798.00
RECURSO ESTIMADO DE OPERACION		\$10,000.00	\$10,000.00	\$5,596.00	\$6,408.00	\$5,596.00	\$0.00	\$5,596.00	\$5,596.00

Rd2024	Remanente Ingresos Propios 2024
1	1000000
2	1000000
3	1000000
4	1000000
5	1000000
6	1000000
7	1000000
8	1000000
9	1000000
10	1000000
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100	1000000

2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,332.16	\$1,350.86	\$3,332.16	\$0.00	\$0.00	\$3,332.16	\$0.00	\$0.00
2100	MATERIALES DE ADQUISICIÓN, IMAGEN DE VOC	\$0.00	\$2,863.16	\$2,863.16	\$0.00	\$0.00	\$0.00	\$2,863.16	\$0.00	\$0.00
2110	Materiales, cables y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$0.00	\$0.00	\$0.00	\$679.51	\$0.00	\$0.00
2111	Materiales, cables y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$0.00	\$0.00	\$0.00	\$679.51	\$0.00	\$0.00
2140	Materiales, cables y equipos menores de tecnología de la	\$0.00	\$643.65	\$643.65	\$0.00	\$0.00	\$0.00	\$643.65	\$0.00	\$0.00
2141	Materiales, cables y equipos menores de tecnología de la	\$0.00	\$643.65	\$643.65	\$0.00	\$0.00	\$0.00	\$643.65	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00	\$0.00	\$1,570.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$0.00	\$0.00	\$1,570.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00
2300	MEBLES, REPARACIONES Y ACCESORIOS MED	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00	\$0.00	\$165.50	\$0.00	\$0.00
2310	Reparaciones menores en	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00	\$0.00	\$165.50	\$0.00	\$0.00
2311	Reparaciones menores en	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00	\$0.00	\$165.50	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,848.79	\$4,848.79	\$0.00	\$0.00	\$0.00	\$4,848.79	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,308.61	\$2,308.61	\$0.00	\$0.00	\$0.00	\$2,308.61	\$0.00	\$0.00
3140	Teléfono tradicional	\$0.00	\$2,308.61	\$2,308.61	\$0.00	\$0.00	\$0.00	\$2,308.61	\$0.00	\$0.00
3141	Teléfono tradicional	\$0.00	\$2,308.61	\$2,308.61	\$0.00	\$0.00	\$0.00	\$2,308.61	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$1,940.04	\$1,940.04	\$0.00	\$0.00	\$0.00	\$1,940.04	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,940.04	\$1,940.04	\$0.00	\$0.00	\$0.00	\$1,940.04	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,940.04	\$1,940.04	\$0.00	\$0.00	\$0.00	\$1,940.04	\$0.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
3620	Instalación, reparación y mantenimiento de mobiliario y a	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
3621	Instalación, reparación y mantenimiento de mobiliario y a	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIAJES	\$0.00	\$160.00	\$160.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00



Unidad Administrativa
Municipio de San Luis Potosí, S.L.P.

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/Jun./2025

Fecha: 03/06/2025
Hora de impresión: 10:54 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Disponible para Comprometer	Derogado	Comprometido o no Derogado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Deuda
3726	Presupuesto de Ingresos	50.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3727	Presupuesto de Ingresos	50.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
Remanente Ingresos Propios 2024		25.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00

TOTAL FINANCIAMIENTO: \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00


MARÍA GUADALUPE GARZA RAMÍREZ
DIRECTORA GENERAL MUSEO DE ARTE CONTEMPORÁNEO


GERARDO DE LA CRUZ
CONTABILIDAD MUSEO DE ARTE CONTEMPORÁNEO