



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2025

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 09/jul./2025
hora de Impresión 09:45 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	Impuestos sobre el patrimonio	\$1,890,799.16	\$517,000.00	\$2,407,799.16	\$1,127,013.00	\$1,127,013.00	\$0.00	46.80 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	\$118,000.00	\$1,749,799.16	\$713,284.00	\$713,284.00	\$0.00	40.76 %
	IMPUESTO PREDIAL URBANO	\$835,000.00	\$0.00	\$835,000.00	\$499,066.00	\$499,066.00	\$0.00	59.76 %
	IMPUESTO PREDIAL RUSTICO	\$796,799.16	\$0.00	\$796,799.16	\$150,177.00	\$150,177.00	\$0.00	18.84 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$118,000.00	\$118,000.00	\$64,041.00	\$64,041.00	\$0.00	54.27 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$247,000.00	\$384,000.00	\$277,112.00	\$277,112.00	\$0.00	72.16 %
	REZAGO PREDIAL URBANO	\$117,000.00	\$158,000.00	\$275,000.00	\$203,934.00	\$203,934.00	\$0.00	74.15 %
	REZAGO PREDIAL RUSTICO	\$20,000.00	\$59,000.00	\$79,000.00	\$43,559.00	\$43,559.00	\$0.00	55.13 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
	RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$107,094.00	\$107,094.00	\$0.00	49.81 %
	RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$82,215.00	\$82,215.00	\$0.00	48.36 %
	RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$17,259.00	\$17,259.00	\$0.00	46.64 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
	ACTUALIZACION PREDIAL	\$26,000.00	\$33,000.00	\$59,000.00	\$29,523.00	\$29,523.00	\$0.00	50.03 %
	ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$25,000.00	\$47,000.00	\$22,791.00	\$22,791.00	\$0.00	48.49 %
	ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,000.00	\$10,000.00	\$4,761.00	\$4,761.00	\$0.00	47.61 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43	Derechos por prestación de servicios	\$5,141,200.00	\$496,990.00	\$5,638,190.00	\$3,366,569.78	\$3,366,569.78	\$0.00	59.71 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$69,000.00	\$2,063,000.00	\$767,190.00	\$767,190.00	\$0.00	37.18 %
	SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	-\$100,000.00	\$1,429,000.00	\$422,732.00	\$422,732.00	\$0.00	29.58 %
	SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$0.00	\$39,000.00	\$9,901.00	\$9,901.00	\$0.00	25.38 %
	SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$0.00	\$54,000.00	\$40,220.00	\$40,220.00	\$0.00	74.48 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$0.00	\$279,000.00	\$130,038.00	\$130,038.00	\$0.00	46.60 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$5,893.00	\$5,893.00	\$0.00	73.66 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$0.00	\$10,000.00	\$5,210.00	\$5,210.00	\$0.00	52.10 %
	DERECHOS CONEXION DE DRENAJE	\$0.00	\$80,000.00	\$80,000.00	\$64,509.00	\$64,509.00	\$0.00	80.63 %
	RECONEXION	\$75,000.00	\$89,000.00	\$164,000.00	\$88,687.00	\$88,687.00	\$0.00	54.07 %
	SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$41,700.00	\$0.00	\$41,700.00	\$12,666.00	\$12,666.00	\$0.00	30.37 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$3,818.00	\$3,818.00	\$0.00	38.18 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$2,000.00	\$0.00	\$2,000.00	\$291.00	\$291.00	\$0.00	14.55 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$0.00	\$6,000.00	\$2,130.00	\$2,130.00	\$0.00	35.50 %



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SERV PANTEON VENTA DE LOTE	\$6,000.00	\$0.00	\$6,000.00	\$4,566.00	\$4,566.00	\$0.00	76.10 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$0.00	\$300.00	\$224.00	\$224.00	\$0.00	74.66 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	\$0.00	\$17,000.00	\$1,637.00	\$1,637.00	\$0.00	9.62 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$382,690.00	\$2,200,690.00	\$2,007,194.75	\$2,007,194.75	\$0.00	91.20 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$400,000.00	\$991,000.00	\$934,486.30	\$934,486.30	\$0.00	94.29 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,067,000.00	-\$17,310.00	\$1,049,690.00	\$1,049,373.10	\$1,049,373.10	\$0.00	99.96 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	\$0.00	\$158,000.00	\$23,335.35	\$23,335.35	\$0.00	14.76 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$5,000.00	\$431,000.00	\$160,225.00	\$160,225.00	\$0.00	37.17 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$765.00	\$765.00	\$0.00	7.65 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$0.00	\$318,000.00	\$117,382.00	\$117,382.00	\$0.00	36.91 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$0.00	\$22,000.00	\$8,679.00	\$8,679.00	\$0.00	39.45 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$8,774.00	\$8,774.00	\$0.00	32.49 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$0.00	\$7,000.00	\$5,435.00	\$5,435.00	\$0.00	77.64 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$463.00	\$463.00	\$0.00	15.43 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$1,929.00	\$1,929.00	\$0.00	38.58 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$5,000.00	\$13,000.00	\$8,791.00	\$8,791.00	\$0.00	67.62 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$3,204.00	\$3,204.00	\$0.00	35.60 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$4,803.00	\$4,803.00	\$0.00	28.25 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$1,300.00	\$1,300.00	\$790.00	\$790.00	\$0.00	60.76 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV ANUNCIOS COMERCIO	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$0.00	\$11,000.00	\$7,979.00	\$7,979.00	\$0.00	72.53 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$0.00	\$11,000.00	\$7,979.00	\$7,979.00	\$0.00	72.53 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$34,000.00	\$215,000.00	\$168,168.65	\$168,168.65	\$0.00	78.21 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$0.00	\$82,600.00	\$20,339.00	\$20,339.00	\$0.00	24.62 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$554.00	\$554.00	\$0.00	13.85 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$0.00	\$23,000.00	\$11,426.00	\$11,426.00	\$0.00	49.67 %

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PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$2,000.00	\$0.00	\$2,000.00	\$886.00	\$886.00	\$0.00	44.30 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$390.00	\$390.00	\$0.00	65.00 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$6,378.00	\$6,378.00	\$0.00	25.51 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$366.00	\$366.00	\$0.00	9.15 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$439,000.00	\$0.00	\$439,000.00	\$93,459.00	\$93,459.00	\$0.00	21.28 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$19,927.00	\$19,927.00	\$0.00	16.33 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$0.00	\$5,000.00	\$1,598.00	\$1,598.00	\$0.00	31.96 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	\$0.00	\$272,000.00	\$53,478.00	\$53,478.00	\$0.00	19.66 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$396.00	\$396.00	\$0.00	13.20 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$0.00	\$25,000.00	\$15,608.00	\$15,608.00	\$0.00	62.43 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,424.00	\$2,424.00	\$0.00	30.30 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$28.00	\$28.00	\$0.00	14.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$5,000.00	\$144,000.00	\$128,558.38	\$128,558.38	\$0.00	89.27 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$0.00	\$5,000.00	\$2,018.00	\$2,018.00	\$0.00	40.36 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$0.00	\$8,000.00	\$4,525.60	\$4,525.60	\$0.00	56.57 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$0.00	\$6,000.00	\$3,394.20	\$3,394.20	\$0.00	56.57 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$105,043.78	\$105,043.78	\$0.00	95.49 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$5,000.00	\$15,000.00	\$13,576.80	\$13,576.80	\$0.00	90.51 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45 Accesorios de Derechos	\$50,000.00	\$40,000.00	\$90,000.00	\$72,031.00	\$72,031.00	\$0.00	80.03 %
SERV ACCESORIOS MULTAS	\$50,000.00	\$40,000.00	\$90,000.00	\$72,031.00	\$72,031.00	\$0.00	80.03 %



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61	Aprovechamientos	\$5,595,000.00	-\$1,165,000.00	\$4,430,000.00	\$19,604.00	\$19,604.00	\$0.00	0.44 %
61-02	MULTAS	\$14,000.00	\$14,000.00	\$28,000.00	\$19,604.00	\$19,604.00	\$0.00	70.01 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$0.00	\$13,000.00	\$6,675.00	\$6,675.00	\$0.00	51.34 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$0.00	\$14,000.00	\$14,000.00	\$12,929.00	\$12,929.00	\$0.00	92.35 %
61-04	REINTEGROS	\$5,580,000.00	-\$1,179,000.00	\$4,401,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$1,179,000.00	\$4,321,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	Otros Ingresos	\$23,000.00	\$0.00	\$23,000.00	\$3,317.67	\$3,317.67	\$0.00	14.42 %
79-01	INTERESES GANADOS DE TITULOS, VALORES Y DEMÁS II	\$23,000.00	\$0.00	\$23,000.00	\$3,317.67	\$3,317.67	\$0.00	14.42 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPITAL	\$23,000.00	\$0.00	\$23,000.00	\$3,317.67	\$3,317.67	\$0.00	14.42 %
81	Participaciones	\$25,309,535.00	\$111,000.00	\$25,420,535.00	\$6,287,278.88	\$6,287,278.88	\$0.00	24.73 %
	FONDO GENERAL	\$16,816,976.00	-\$112,000.00	\$16,704,976.00	\$4,448,212.05	\$4,448,212.05	\$0.00	26.62 %
	FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	\$0.00	\$4,688,216.00	\$773,742.80	\$773,742.80	\$0.00	16.50 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$0.00	\$581,745.00	\$185,093.19	\$185,093.19	\$0.00	31.81 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	\$0.00	\$616,368.00	\$135,723.48	\$135,723.48	\$0.00	22.01 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$0.00	\$1,136,656.00	\$334,835.54	\$334,835.54	\$0.00	29.45 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$111,000.00	\$111,000.00	\$110,674.00	\$110,674.00	\$0.00	99.70 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$20,000.00	\$67,123.00	\$65,760.55	\$65,760.55	\$0.00	97.97 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$92,000.00	\$92,000.00	\$90,336.58	\$90,336.58	\$0.00	98.19 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	\$0.00	\$1,422,451.00	\$142,900.69	\$142,900.69	\$0.00	10.04 %
82	Aportaciones	\$46,223,680.84	\$10.00	\$46,223,690.84	\$5,595,173.36	\$5,595,173.36	\$0.00	12.10 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2025	\$20,716,684.45	\$0.00	\$20,716,684.45	\$3,937,919.28	\$3,937,919.28	\$0.00	19.00 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$0.00	\$9,606,996.39	\$1,657,244.34	\$1,657,244.34	\$0.00	17.25 %
	APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RAMO GENERAL 23 PROVISIONES SALARIALES Y ECONOMICAS	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
Total		\$84,259,215.00	\$0.00	\$84,259,215.00	\$16,470,987.69	\$16,470,987.69	\$0.00	19.54 %