



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 07/ago./2025
hora de Impresión 09:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$257,026,619.99	\$282,597,167.09	\$257,026,619.99	\$0.00	\$282,597,167.09	\$257,026,619.99	\$257,026,619.99	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	\$0.00	\$190,923,084.57	\$110,376,873.38	\$80,546,211.19	\$110,376,873.38	\$0.00	\$80,546,211.19	\$110,376,873.38	\$110,376,873.38	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	\$0.00	\$190,923,084.57	\$110,376,873.38	\$80,546,211.19	\$110,376,873.38	\$0.00	\$80,546,211.19	\$110,376,873.38	\$110,376,873.38	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	\$0.00	\$185,047,899.36	\$107,429,668.39	\$77,618,230.97	\$107,429,668.39	\$0.00	\$77,618,230.97	\$107,429,668.39	\$107,429,668.39	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$2,947,204.99	\$2,927,980.22	\$2,947,204.99	\$0.00	\$2,927,980.22	\$2,947,204.99	\$2,947,204.99	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$0.00	\$18,399,830.79	\$14,101,819.41	\$4,298,011.38	\$14,101,819.41	\$0.00	\$4,298,011.38	\$14,101,819.41	\$14,101,819.41	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$0.00	\$18,399,830.79	\$14,101,819.41	\$4,298,011.38	\$14,101,819.41	\$0.00	\$4,298,011.38	\$14,101,819.41	\$14,101,819.41	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$0.00	\$18,399,830.79	\$14,101,819.41	\$4,298,011.38	\$14,101,819.41	\$0.00	\$4,298,011.38	\$14,101,819.41	\$14,101,819.41	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$7,180,759.43	\$42,444,513.31	\$7,180,759.43	\$0.00	\$42,444,513.31	\$7,180,759.43	\$7,180,759.43	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,305,773.33	\$2,158,908.95	\$2,305,773.33	\$0.00	\$2,158,908.95	\$2,305,773.33	\$2,305,773.33	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,305,773.33	\$2,158,908.95	\$2,305,773.33	\$0.00	\$2,158,908.95	\$2,305,773.33	\$2,305,773.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$45,160,590.46	\$0.00	\$45,160,590.46	\$4,874,986.10	\$40,285,604.36	\$4,874,986.10	\$0.00	\$40,285,604.36	\$4,874,986.10	\$4,874,986.10	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,376,998.02	\$5,607,710.02	\$4,376,998.02	\$0.00	\$5,607,710.02	\$4,376,998.02	\$4,376,998.02	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$4,032.00	\$3,304.72	\$4,032.00	\$0.00	\$3,304.72	\$4,032.00	\$4,032.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$493,956.08	\$34,674,589.62	\$493,956.08	\$0.00	\$34,674,589.62	\$493,956.08	\$493,956.08	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	\$0.00	\$62,043,622.45	\$29,696,553.16	\$32,347,069.29	\$29,696,553.16	\$0.00	\$32,347,069.29	\$29,696,553.16	\$29,696,553.16	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$11,190,044.53	\$14,489,026.60	\$11,190,044.53	\$0.00	\$14,489,026.60	\$11,190,044.53	\$11,190,044.53	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$11,190,044.53	\$14,489,026.60	\$11,190,044.53	\$0.00	\$14,489,026.60	\$11,190,044.53	\$11,190,044.53	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$7,659,931.69	\$8,368,125.28	\$7,659,931.69	\$0.00	\$8,368,125.28	\$7,659,931.69	\$7,659,931.69	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$7,659,931.69	\$8,368,125.28	\$7,659,931.69	\$0.00	\$8,368,125.28	\$7,659,931.69	\$7,659,931.69	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$10,846,576.94	\$9,489,917.41	\$10,846,576.94	\$0.00	\$9,489,917.41	\$10,846,576.94	\$10,846,576.94	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$10,846,576.94	\$9,489,917.41	\$10,846,576.94	\$0.00	\$9,489,917.41	\$10,846,576.94	\$10,846,576.94	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	\$0.00	\$192,813,731.04	\$89,194,797.86	\$103,618,933.18	\$89,194,797.86	\$0.00	\$103,618,933.18	\$89,194,797.86	\$89,194,797.86	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$135,692.90	\$11,170,376.67	\$135,692.90	\$0.00	\$11,170,376.67	\$135,692.90	\$135,692.90	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$135,692.90	\$11,170,376.67	\$135,692.90	\$0.00	\$11,170,376.67	\$135,692.90	\$135,692.90	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$4,470,818.90	\$4,087,502.87	\$4,470,818.90	\$0.00	\$4,087,502.87	\$4,470,818.90	\$4,470,818.90	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$3,199,081.13	\$2,898,652.18	\$3,199,081.13	\$0.00	\$2,898,652.18	\$3,199,081.13	\$3,199,081.13	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$1,271,737.77	\$1,188,850.69	\$1,271,737.77	\$0.00	\$1,188,850.69	\$1,271,737.77	\$1,271,737.77	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	\$0.00	\$166,779,848.26	\$82,282,037.34	\$84,497,810.92	\$82,282,037.34	\$0.00	\$84,497,810.92	\$82,282,037.34	\$82,282,037.34	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	\$0.00	\$108,534,121.36	\$56,175,320.87	\$52,358,800.49	\$56,175,320.87	\$0.00	\$52,358,800.49	\$56,175,320.87	\$56,175,320.87	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	\$0.00	\$58,245,726.90	\$26,106,716.47	\$32,139,010.43	\$26,106,716.47	\$0.00	\$32,139,010.43	\$26,106,716.47	\$26,106,716.47	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$306,625.00	\$480,134.18	\$306,625.00	\$0.00	\$480,134.18	\$306,625.00	\$306,625.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$306,625.00	\$480,134.18	\$306,625.00	\$0.00	\$480,134.18	\$306,625.00	\$306,625.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	\$0.00	\$14,719,225.39	\$6,475,816.75	\$8,243,408.64	\$6,475,816.75	\$0.00	\$8,243,408.64	\$6,475,816.75	\$6,475,816.75	\$0.00
1710	Estímulos	\$14,719,225.39	\$0.00	\$14,719,225.39	\$6,475,816.75	\$8,243,408.64	\$6,475,816.75	\$0.00	\$8,243,408.64	\$6,475,816.75	\$6,475,816.75	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$14,719,225.39	\$0.00	\$14,719,225.39	\$6,475,816.75	\$8,243,408.64	\$6,475,816.75	\$0.00	\$8,243,408.64	\$6,475,816.75	\$6,475,816.75	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$9,006,910.88	\$14,659,003.11	\$6,796,600.20	\$7,862,402.91	\$5,883,072.09	\$913,528.11	\$8,775,931.02	\$5,796,195.08	\$5,796,195.08	\$86,877.01
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$2,265,772.27	\$4,509,557.15	\$1,599,585.83	\$2,909,971.32	\$908,874.99	\$690,710.84	\$3,600,682.16	\$908,874.99	\$908,874.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$938,000.00	\$1,972,635.99	\$337,140.87	\$1,635,495.12	\$153,752.03	\$183,388.84	\$1,818,883.96	\$153,752.03	\$153,752.03	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$938,000.00	\$1,972,635.99	\$337,140.87	\$1,635,495.12	\$153,752.03	\$183,388.84	\$1,818,883.96	\$153,752.03	\$153,752.03	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$103,300.00	\$458,982.77	\$418,482.77	\$40,500.00	\$330,253.17	\$88,229.60	\$128,729.60	\$330,253.17	\$330,253.17	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$103,300.00	\$458,982.77	\$418,482.77	\$40,500.00	\$330,253.17	\$88,229.60	\$128,729.60	\$330,253.17	\$330,253.17	\$0.00
2160	Material de limpieza	\$829,286.68	\$1,114,448.76	\$1,943,735.44	\$728,024.55	\$1,215,710.89	\$355,396.46	\$372,628.09	\$1,588,338.98	\$355,396.46	\$355,396.46	\$0.00
2161	Material de limpieza	\$829,286.68	\$1,114,448.76	\$1,943,735.44	\$728,024.55	\$1,215,710.89	\$355,396.46	\$372,628.09	\$1,588,338.98	\$355,396.46	\$355,396.46	\$0.00
2170	Materiales y útiles de enseñanza	\$24,179.44	\$110,023.51	\$134,202.95	\$115,937.64	\$18,265.31	\$69,473.33	\$46,464.31	\$64,729.62	\$69,473.33	\$69,473.33	\$0.00
2171	Materiales y útiles de enseñanza	\$24,179.44	\$110,023.51	\$134,202.95	\$115,937.64	\$18,265.31	\$69,473.33	\$46,464.31	\$64,729.62	\$69,473.33	\$69,473.33	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$2,246,423.33	\$3,062,134.45	\$877,065.60	\$2,185,068.85	\$832,516.03	\$44,549.57	\$2,229,618.42	\$800,373.31	\$800,373.31	\$32,142.72
2210	Productos alimenticios para personas	\$750,171.62	\$2,150,908.03	\$2,901,079.65	\$756,553.80	\$2,144,525.85	\$732,803.03	\$23,750.77	\$2,168,276.62	\$718,490.31	\$718,490.31	\$14,312.72
2211	Productos alimenticios para personas	\$452,431.94	\$1,611,978.03	\$2,064,409.97	\$336,526.70	\$1,727,883.27	\$336,526.70	\$0.00	\$1,727,883.27	\$336,526.70	\$336,526.70	\$0.00
2212	Alimentación en eventos oficiales	\$297,739.68	\$1,930.00	\$299,669.68	\$163,568.71	\$136,100.97	\$163,568.71	\$0.00	\$136,100.97	\$163,568.71	\$163,568.71	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2214	Alimentación para Internos	\$0.00	\$534,000.00	\$534,000.00	\$256,458.39	\$277,541.61	\$232,707.62	\$23,750.77	\$301,292.38	\$218,394.90	\$218,394.90	\$14,312.72
2220	Productos alimenticios para animales	\$65,539.50	\$85,515.30	\$151,054.80	\$119,828.80	\$31,226.00	\$99,030.00	\$20,798.80	\$52,024.80	\$81,200.00	\$81,200.00	\$17,830.00
2221	Productos alimenticios para animales	\$65,539.50	\$85,515.30	\$151,054.80	\$119,828.80	\$31,226.00	\$99,030.00	\$20,798.80	\$52,024.80	\$81,200.00	\$81,200.00	\$17,830.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$182,246.47	\$513,793.97	\$410,825.89	\$102,968.08	\$391,529.66	\$19,296.23	\$122,264.31	\$387,089.71	\$387,089.71	\$4,439.95
2440	Madera y productos de madera	\$106,371.25	-\$69,429.01	\$36,942.24	\$20,184.00	\$16,758.24	\$20,184.00	\$0.00	\$16,758.24	\$20,184.00	\$20,184.00	\$0.00
2441	Madera y productos de madera	\$106,371.25	-\$69,429.01	\$36,942.24	\$20,184.00	\$16,758.24	\$20,184.00	\$0.00	\$16,758.24	\$20,184.00	\$20,184.00	\$0.00
2460	Material eléctrico y electrónico	\$33,484.64	\$171,812.00	\$205,296.64	\$185,583.94	\$19,712.70	\$185,583.94	\$0.00	\$19,712.70	\$181,143.99	\$181,143.99	\$4,439.95
2461	Material eléctrico y electrónico	\$33,484.64	\$171,812.00	\$205,296.64	\$185,583.94	\$19,712.70	\$185,583.94	\$0.00	\$19,712.70	\$181,143.99	\$181,143.99	\$4,439.95
2470	Artículos metálicos para la construcción	\$1,850.38	\$39,000.00	\$40,850.38	\$35,245.08	\$5,605.30	\$15,948.85	\$19,296.23	\$24,901.53	\$15,948.85	\$15,948.85	\$0.00
2471	Artículos metálicos para la construcción	\$1,850.38	\$39,000.00	\$40,850.38	\$35,245.08	\$5,605.30	\$15,948.85	\$19,296.23	\$24,901.53	\$15,948.85	\$15,948.85	\$0.00
2480	Materiales complementarios	\$1,656.15	\$45,588.10	\$47,244.25	\$12,161.07	\$35,083.18	\$12,161.07	\$0.00	\$35,083.18	\$12,161.07	\$12,161.07	\$0.00
2481	Materiales complementarios	\$1,656.15	\$45,588.10	\$47,244.25	\$12,161.07	\$35,083.18	\$12,161.07	\$0.00	\$35,083.18	\$12,161.07	\$12,161.07	\$0.00



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2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	-\$4,724.62	\$183,460.46	\$157,651.80	\$25,808.66	\$157,651.80	\$0.00	\$25,808.66	\$157,651.80	\$157,651.80	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	-\$4,724.62	\$183,460.46	\$157,651.80	\$25,808.66	\$157,651.80	\$0.00	\$25,808.66	\$157,651.80	\$157,651.80	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$1,264,673.48	\$1,298,255.91	\$543,707.30	\$754,548.61	\$435,090.73	\$108,616.57	\$863,165.18	\$420,725.57	\$420,725.57	\$14,365.16
2510	Productos quimicos básicos	\$0.00	\$108,838.00	\$108,838.00	\$108,703.60	\$134.40	\$108,703.60	\$0.00	\$134.40	\$108,703.60	\$108,703.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$108,838.00	\$108,838.00	\$108,703.60	\$134.40	\$108,703.60	\$0.00	\$134.40	\$108,703.60	\$108,703.60	\$0.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$866,978.48	\$867,805.47	\$202,523.82	\$665,281.65	\$135,848.65	\$66,675.17	\$731,956.82	\$133,911.26	\$133,911.26	\$1,937.39
2531	Medicinas y productos farmacéuticos	\$826.99	\$866,978.48	\$867,805.47	\$202,523.82	\$665,281.65	\$135,848.65	\$66,675.17	\$731,956.82	\$133,911.26	\$133,911.26	\$1,937.39
2540	Materiales, accesorios y suministros médicos	\$0.00	\$309,140.30	\$309,140.30	\$232,479.88	\$76,660.42	\$190,538.48	\$41,941.40	\$118,601.82	\$178,110.71	\$178,110.71	\$12,427.77
2541	Materiales, accesorios y suministros médicos	\$0.00	\$309,140.30	\$309,140.30	\$232,479.88	\$76,660.42	\$190,538.48	\$41,941.40	\$118,601.82	\$178,110.71	\$178,110.71	\$12,427.77
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	-\$283.30	\$572.14	\$0.00	\$572.14	\$0.00	\$0.00	\$572.14	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	-\$283.30	\$572.14	\$0.00	\$572.14	\$0.00	\$0.00	\$572.14	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$31,900.00	-\$20,000.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	-\$20,000.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$2,813,727.48	\$4,839,638.64	\$3,096,653.76	\$1,742,984.88	\$3,096,653.76	\$0.00	\$1,742,984.88	\$3,060,724.58	\$3,060,724.58	\$35,929.18
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,813,727.48	\$4,839,638.64	\$3,096,653.76	\$1,742,984.88	\$3,096,653.76	\$0.00	\$1,742,984.88	\$3,060,724.58	\$3,060,724.58	\$35,929.18
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,813,727.48	\$4,839,638.64	\$3,096,653.76	\$1,742,984.88	\$3,096,653.76	\$0.00	\$1,742,984.88	\$3,060,724.58	\$3,060,724.58	\$35,929.18
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$154,528.85	\$202,730.53	\$90,624.81	\$112,105.72	\$76,107.18	\$14,517.63	\$126,623.35	\$76,107.18	\$76,107.18	\$0.00
2710	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$13,004.62	\$28,584.56	\$13,004.62	\$0.00	\$28,584.56	\$13,004.62	\$13,004.62	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$30,000.00	\$41,589.18	\$13,004.62	\$28,584.56	\$13,004.62	\$0.00	\$28,584.56	\$13,004.62	\$13,004.62	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$62,097.60	\$62,097.60	\$32,133.39	\$29,964.21	\$20,798.80	\$11,334.59	\$41,298.80	\$20,798.80	\$20,798.80	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$62,097.60	\$62,097.60	\$32,133.39	\$29,964.21	\$20,798.80	\$11,334.59	\$41,298.80	\$20,798.80	\$20,798.80	\$0.00
2730	Artículos deportivos	\$0.00	\$58,930.00	\$58,930.00	\$43,721.14	\$15,208.86	\$40,538.10	\$3,183.04	\$18,391.90	\$40,538.10	\$40,538.10	\$0.00
2731	Artículos deportivos	\$0.00	\$58,930.00	\$58,930.00	\$43,721.14	\$15,208.86	\$40,538.10	\$3,183.04	\$18,391.90	\$40,538.10	\$40,538.10	\$0.00
2740	Productos textiles	\$36,612.50	-\$1,498.75	\$35,113.75	\$899.70	\$34,214.05	\$899.70	\$0.00	\$34,214.05	\$899.70	\$899.70	\$0.00
2741	Productos textiles	\$36,612.50	-\$1,498.75	\$35,113.75	\$899.70	\$34,214.05	\$899.70	\$0.00	\$34,214.05	\$899.70	\$899.70	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$79,539.00	\$232,892.46	\$178,137.01	\$54,755.45	\$142,299.74	\$35,837.27	\$90,592.72	\$142,299.74	\$142,299.74	\$0.00
2910	Herramientas menores	\$17,551.30	\$30,800.00	\$48,351.30	\$22,292.49	\$26,058.81	\$22,292.49	\$0.00	\$26,058.81	\$22,292.49	\$22,292.49	\$0.00
2911	Herramientas menores	\$17,551.30	\$30,800.00	\$48,351.30	\$22,292.49	\$26,058.81	\$22,292.49	\$0.00	\$26,058.81	\$22,292.49	\$22,292.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$5,865.00	\$10,576.26	\$1,359.59	\$9,216.67	\$1,359.59	\$0.00	\$9,216.67	\$1,359.59	\$1,359.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$5,865.00	\$10,576.26	\$1,359.59	\$9,216.67	\$1,359.59	\$0.00	\$9,216.67	\$1,359.59	\$1,359.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$131,090.90	\$27,024.00	\$158,114.90	\$154,484.93	\$3,629.97	\$118,647.66	\$35,837.27	\$39,467.24	\$118,647.66	\$118,647.66	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$131,090.90	\$27,024.00	\$158,114.90	\$154,484.93	\$3,629.97	\$118,647.66	\$35,837.27	\$39,467.24	\$118,647.66	\$118,647.66	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 07/ago./2025
hora de Impresión 09:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$27,953,999.53	\$546,754,461.71	\$452,652,666.18	\$94,101,795.53	\$254,339,309.06	\$198,313,357.12	\$292,415,152.65	\$249,657,685.15	\$249,657,685.15	\$4,681,623.91
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$1,635,316.55	\$4,127,970.93	\$2,458,213.49	\$1,669,757.44	\$2,462,455.24	-\$4,241.75	\$1,665,515.69	\$2,360,814.55	\$2,360,814.55	\$101,640.69
3110	Energía eléctrica	\$976,444.00	\$785,715.00	\$1,762,159.00	\$1,146,133.00	\$616,026.00	\$1,149,671.72	-\$3,538.72	\$612,487.28	\$1,067,445.00	\$1,067,445.00	\$82,226.72
3111	Energía eléctrica	\$976,444.00	\$785,715.00	\$1,762,159.00	\$1,146,133.00	\$616,026.00	\$1,149,671.72	-\$3,538.72	\$612,487.28	\$1,067,445.00	\$1,067,445.00	\$82,226.72
3120	Gas	\$227.00	\$535,563.80	\$535,790.80	\$277,271.43	\$258,519.37	\$277,271.43	\$0.00	\$258,519.37	\$259,721.49	\$259,721.49	\$17,549.94
3121	GAS	\$227.00	\$535,563.80	\$535,790.80	\$277,271.43	\$258,519.37	\$277,271.43	\$0.00	\$258,519.37	\$259,721.49	\$259,721.49	\$17,549.94
3130	Agua	\$231,342.51	\$341,956.00	\$573,298.51	\$307,381.50	\$265,917.01	\$308,084.53	-\$703.03	\$265,213.98	\$306,220.50	\$306,220.50	\$1,864.03
3131	Agua	\$231,342.51	\$341,956.00	\$573,298.51	\$307,381.50	\$265,917.01	\$308,084.53	-\$703.03	\$265,213.98	\$306,220.50	\$306,220.50	\$1,864.03
3140	Telefonia Tradicional	\$1,112,475.78	-\$110,000.00	\$1,002,475.78	\$653,629.56	\$348,846.22	\$653,629.56	\$0.00	\$348,846.22	\$653,629.56	\$653,629.56	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	-\$110,000.00	\$1,002,475.78	\$653,629.56	\$348,846.22	\$653,629.56	\$0.00	\$348,846.22	\$653,629.56	\$653,629.56	\$0.00
3150	Telefonia celular	\$163,032.79	\$100.00	\$163,132.79	\$69,563.95	\$93,568.84	\$69,563.95	\$0.00	\$93,568.84	\$69,563.95	\$69,563.95	\$0.00
3151	Telefonía celular	\$163,032.79	\$100.00	\$163,132.79	\$69,563.95	\$93,568.84	\$69,563.95	\$0.00	\$93,568.84	\$69,563.95	\$69,563.95	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$80,000.00	\$86,380.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$80,000.00	\$86,380.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$1,981.75	\$4,734.05	\$4,234.05	\$500.00	\$4,234.05	\$0.00	\$500.00	\$4,234.05	\$4,234.05	\$0.00
3182	Servicios postales	\$2,752.30	\$1,981.75	\$4,734.05	\$4,234.05	\$500.00	\$4,234.05	\$0.00	\$500.00	\$4,234.05	\$4,234.05	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	\$192,451.94	\$2,457,170.88	\$1,307,741.23	\$1,149,429.65	\$1,128,560.35	\$179,180.88	\$1,328,610.53	\$1,027,138.61	\$1,027,138.61	\$101,421.74
3220	Arrendamiento de edificios	\$1,117,236.19	-\$188,000.00	\$929,236.19	\$518,278.72	\$410,957.47	\$510,801.04	\$7,477.68	\$418,435.15	\$497,075.30	\$497,075.30	\$13,725.74
3221	Arrendamiento de edificios	\$1,117,236.19	-\$188,000.00	\$929,236.19	\$518,278.72	\$410,957.47	\$510,801.04	\$7,477.68	\$418,435.15	\$497,075.30	\$497,075.30	\$13,725.74
3230	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$448,909.55	\$1,018,817.55	\$385,589.94	\$633,227.61	\$213,886.74	\$171,703.20	\$804,930.81	\$126,190.74	\$126,190.74	\$87,696.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$448,909.55	\$1,018,817.55	\$385,589.94	\$633,227.61	\$213,886.74	\$171,703.20	\$804,930.81	\$126,190.74	\$126,190.74	\$87,696.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	-\$224,420.21	\$119,371.89	\$66,347.36	\$53,024.53	\$66,347.36	\$0.00	\$53,024.53	\$66,347.36	\$66,347.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	-\$224,420.21	\$119,371.89	\$66,347.36	\$53,024.53	\$66,347.36	\$0.00	\$53,024.53	\$66,347.36	\$66,347.36	\$0.00
3290	Otros arrendamientos	\$233,782.65	\$155,962.60	\$389,745.25	\$337,525.21	\$52,220.04	\$337,525.21	\$0.00	\$52,220.04	\$337,525.21	\$337,525.21	\$0.00
3291	Otros arrendamientos	\$233,782.65	\$155,962.60	\$389,745.25	\$337,525.21	\$52,220.04	\$337,525.21	\$0.00	\$52,220.04	\$337,525.21	\$337,525.21	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$3,682,633.53	\$7,387,295.16	\$3,600,656.02	\$3,786,639.14	\$3,600,656.02	\$0.00	\$3,786,639.14	\$3,201,141.27	\$3,201,141.27	\$399,514.75
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$487,620.38	\$1,763,782.98	\$1,354,596.62	\$409,186.36	\$1,354,596.62	\$0.00	\$409,186.36	\$962,101.96	\$962,101.96	\$392,494.66
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$487,620.38	\$1,763,782.98	\$1,354,596.62	\$409,186.36	\$1,354,596.62	\$0.00	\$409,186.36	\$962,101.96	\$962,101.96	\$392,494.66
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	\$310,523.90	\$321,179.90	\$5,748.00	\$315,431.90	\$5,748.00	\$0.00	\$315,431.90	\$5,748.00	\$5,748.00	\$0.00
3341	Servicios de capacitación	\$10,656.00	\$310,523.90	\$321,179.90	\$5,748.00	\$315,431.90	\$5,748.00	\$0.00	\$315,431.90	\$5,748.00	\$5,748.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 07/ago./2025
hora de Impresión 09:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	-\$115,600.00	\$244,874.26	\$183,428.48	\$61,445.78	\$183,428.48	\$0.00	\$61,445.78	\$183,428.48	\$183,428.48	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	-\$115,600.00	\$244,874.26	\$183,428.48	\$61,445.78	\$183,428.48	\$0.00	\$61,445.78	\$183,428.48	\$183,428.48	\$0.00
3380	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$25,800.00	\$25,820.01	\$25,800.00	\$0.00	\$25,820.01	\$25,800.00	\$25,800.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$25,800.00	\$25,820.01	\$25,800.00	\$0.00	\$25,820.01	\$25,800.00	\$25,800.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,000,000.00	\$4,005,838.01	\$5,005,838.01	\$2,031,082.92	\$2,974,755.09	\$2,031,082.92	\$0.00	\$2,974,755.09	\$2,024,062.83	\$2,024,062.83	\$7,020.09
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$4,005,838.01	\$5,005,838.01	\$2,031,082.92	\$2,974,755.09	\$2,031,082.92	\$0.00	\$2,974,755.09	\$2,024,062.83	\$2,024,062.83	\$7,020.09
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$349,307.66	\$292,639.15	\$641,946.81	\$630,253.61	\$11,693.20	\$630,253.61	\$0.00	\$11,693.20	\$630,253.61	\$630,253.61	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$34.80	\$1,648.27	\$120.56	\$1,527.71	\$120.56	\$0.00	\$1,527.71	\$120.56	\$120.56	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$34.80	\$1,648.27	\$120.56	\$1,527.71	\$120.56	\$0.00	\$1,527.71	\$120.56	\$120.56	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$31,417.07	\$5,869.72	\$31,417.07	\$0.00	\$5,869.72	\$31,417.07	\$31,417.07	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$31,417.07	\$5,869.72	\$31,417.07	\$0.00	\$5,869.72	\$31,417.07	\$31,417.07	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$590,935.50	\$4,295.77	\$590,935.50	\$0.00	\$4,295.77	\$590,935.50	\$590,935.50	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$590,935.50	\$4,295.77	\$590,935.50	\$0.00	\$4,295.77	\$590,935.50	\$590,935.50	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,052,938.93	\$4,992,913.04	\$6,045,851.97	\$4,009,308.41	\$2,036,543.56	\$4,026,708.41	-\$17,400.00	\$2,019,143.56	\$3,826,819.39	\$3,826,819.39	\$199,889.02
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,862,302.83	\$4,110,088.25	\$2,335,641.59	\$1,774,446.66	\$2,335,641.59	\$0.00	\$1,774,446.66	\$2,326,941.59	\$2,326,941.59	\$8,700.00
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,862,302.83	\$4,110,088.25	\$2,335,641.59	\$1,774,446.66	\$2,335,641.59	\$0.00	\$1,774,446.66	\$2,326,941.59	\$2,326,941.59	\$8,700.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$94,162.00	\$156,617.56	\$145,592.03	\$11,025.53	\$162,992.03	-\$17,400.00	-\$6,374.47	\$106,442.03	\$106,442.03	\$56,550.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$94,162.00	\$156,617.56	\$145,592.03	\$11,025.53	\$162,992.03	-\$17,400.00	-\$6,374.47	\$106,442.03	\$106,442.03	\$56,550.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$178,112.00	\$178,112.00	\$178,023.31	\$88.69	\$178,023.31	\$0.00	\$88.69	\$178,023.31	\$178,023.31	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$178,112.00	\$178,112.00	\$178,023.31	\$88.69	\$178,023.31	\$0.00	\$88.69	\$178,023.31	\$178,023.31	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$595,318.74	\$1,218,693.91	\$1,130,487.25	\$88,206.66	\$1,130,487.25	\$0.00	\$88,206.66	\$995,848.23	\$995,848.23	\$134,639.02
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$595,318.74	\$1,218,693.91	\$1,130,487.25	\$88,206.66	\$1,130,487.25	\$0.00	\$88,206.66	\$995,848.23	\$995,848.23	\$134,639.02
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$72,192.68	\$125,197.32	\$197,390.00	\$47,128.48	\$150,261.52	\$47,128.48	\$0.00	\$150,261.52	\$47,128.48	\$47,128.48	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$125,197.32	\$197,390.00	\$47,128.48	\$150,261.52	\$47,128.48	\$0.00	\$150,261.52	\$47,128.48	\$47,128.48	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$4,702.40	\$5,528.00	\$5,452.00	\$76.00	\$5,452.00	\$0.00	\$76.00	\$5,452.00	\$5,452.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$4,702.40	\$5,528.00	\$5,452.00	\$76.00	\$5,452.00	\$0.00	\$76.00	\$5,452.00	\$5,452.00	\$0.00
3590	Servicios de jardinería y fumigación	\$45,472.00	\$133,117.75	\$178,589.75	\$166,983.75	\$11,606.00	\$166,983.75	\$0.00	\$11,606.00	\$166,983.75	\$166,983.75	\$0.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$133,117.75	\$178,589.75	\$166,983.75	\$11,606.00	\$166,983.75	\$0.00	\$11,606.00	\$166,983.75	\$166,983.75	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$422,829.00	\$2,058,835.03	\$485,494.80	\$1,573,340.23	\$464,415.28	\$21,079.52	\$1,594,419.75	\$464,415.28	\$464,415.28	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$422,829.00	\$2,058,835.03	\$485,494.80	\$1,573,340.23	\$464,415.28	\$21,079.52	\$1,594,419.75	\$464,415.28	\$464,415.28	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$0.00	\$20,236.54	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y | 07/ago./2025
hora de Impresión | 09:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$422,829.00	\$2,038,598.49	\$485,494.80	\$1,553,103.69	\$464,415.28	\$21,079.52	\$1,574,183.21	\$464,415.28	\$464,415.28	\$0.00
3700	Servicios de traslados y viáticos	\$747,651.14	\$431,829.49	\$1,179,480.63	\$467,008.56	\$712,472.07	\$467,008.56	\$0.00	\$712,472.07	\$467,008.56	\$467,008.56	\$0.00
3710	Pasajes aéreos	\$36,715.00	-\$3,600.00	\$33,115.00	\$0.00	\$33,115.00	\$0.00	\$0.00	\$33,115.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	-\$3,600.00	\$33,115.00	\$0.00	\$33,115.00	\$0.00	\$0.00	\$33,115.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$710,936.14	\$435,429.49	\$1,146,365.63	\$467,008.56	\$679,357.07	\$467,008.56	\$0.00	\$679,357.07	\$467,008.56	\$467,008.56	\$0.00
3751	Viáticos en el país	\$710,936.14	\$435,429.49	\$1,146,365.63	\$467,008.56	\$679,357.07	\$467,008.56	\$0.00	\$679,357.07	\$467,008.56	\$467,008.56	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	\$399,081.03	\$469,440.69	\$326,472.26	\$142,968.43	\$326,472.26	\$0.00	\$142,968.43	\$326,472.26	\$326,472.26	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$449,081.03	\$449,081.03	\$325,410.51	\$123,670.52	\$325,410.51	\$0.00	\$123,670.52	\$325,410.51	\$325,410.51	\$0.00
3841	Exposiciones	\$0.00	\$447,341.03	\$447,341.03	\$323,670.51	\$123,670.52	\$323,670.51	\$0.00	\$123,670.52	\$323,670.51	\$323,670.51	\$0.00
3843	Espectaculos culturales	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3850	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$1,061.75	\$13,028.91	\$1,061.75	\$0.00	\$13,028.91	\$1,061.75	\$1,061.75	\$0.00
3851	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$1,061.75	\$13,028.91	\$1,061.75	\$0.00	\$13,028.91	\$1,061.75	\$1,061.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$15,904,305.80	\$522,386,469.61	\$439,367,517.80	\$83,018,951.81	\$241,232,779.33	\$198,134,738.47	\$281,153,690.28	\$237,353,621.62	\$237,353,621.62	\$3,879,157.71
3920	Impuestos y derechos	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$15,889,925.80	\$522,164,419.61	\$439,150,947.80	\$83,013,471.81	\$241,016,209.33	\$198,134,738.47	\$281,148,210.28	\$237,137,051.62	\$237,137,051.62	\$3,879,157.71
3992	Servicios Asistenciales	\$506,274,493.81	\$15,889,925.80	\$522,164,419.61	\$439,150,947.80	\$83,013,471.81	\$241,016,209.33	\$198,134,738.47	\$281,148,210.28	\$237,137,051.62	\$237,137,051.62	\$3,879,157.71
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4400	AYUDAS SOCIALES	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$341,681.09	\$3,623,073.22	\$3,964,754.31	\$3,767,617.27	\$197,137.04	\$2,989,220.60	\$778,396.67	\$975,533.71	\$2,989,220.60	\$2,989,220.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$265,197.15	\$440,478.68	\$272,417.00	\$168,061.68	\$259,232.36	\$13,184.64	\$181,246.32	\$259,232.36	\$259,232.36	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$91,758.03	\$155,267.82	\$106,882.00	\$48,385.82	\$99,980.00	\$6,902.00	\$55,287.82	\$99,980.00	\$99,980.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$91,758.03	\$155,267.82	\$106,882.00	\$48,385.82	\$99,980.00	\$6,902.00	\$55,287.82	\$99,980.00	\$99,980.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	\$70,089.12	\$181,860.86	\$163,244.58	\$18,616.28	\$156,961.94	\$6,282.64	\$24,898.92	\$156,961.94	\$156,961.94	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	\$70,089.12	\$181,860.86	\$163,244.58	\$18,616.28	\$156,961.94	\$6,282.64	\$24,898.92	\$156,961.94	\$156,961.94	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 07/ago./2025
hora de Impresión 09:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$37,495.38	\$40,995.38	\$15,247.38	\$25,748.00	\$6,895.38	\$8,352.00	\$34,100.00	\$6,895.38	\$6,895.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$0.00	\$8,352.00	\$19,100.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$0.00	\$8,352.00	\$19,100.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$31,300.00	\$31,300.00	\$28,147.18	\$3,152.82	\$13,642.61	\$14,504.57	\$17,657.39	\$13,642.61	\$13,642.61	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$13,642.61	\$0.00	\$57.39	\$13,642.61	\$13,642.61	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$13,700.00	\$13,700.00	\$13,642.61	\$57.39	\$13,642.61	\$0.00	\$57.39	\$13,642.61	\$13,642.61	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$17,600.00	\$17,600.00	\$14,504.57	\$3,095.43	\$0.00	\$14,504.57	\$17,600.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$17,600.00	\$17,600.00	\$14,504.57	\$3,095.43	\$0.00	\$14,504.57	\$17,600.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,911,500.00	\$2,911,500.00	\$2,911,500.00	\$0.00	\$2,238,700.00	\$672,800.00	\$672,800.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$0.00	\$672,800.00	\$672,800.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$0.00	\$672,800.00	\$672,800.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$14,500.00	\$14,500.00	\$14,384.00	\$116.00	\$0.00	\$14,384.00	\$14,500.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$14,500.00	\$14,500.00	\$14,384.00	\$116.00	\$0.00	\$14,384.00	\$14,500.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$14,500.00	\$14,500.00	\$14,384.00	\$116.00	\$0.00	\$14,384.00	\$14,500.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	\$363,080.69	\$525,980.25	\$525,921.71	\$58.54	\$470,750.25	\$55,171.46	\$55,230.00	\$470,750.25	\$470,750.25	\$0.00
5910	Software	\$162,899.56	\$363,080.69	\$525,980.25	\$525,921.71	\$58.54	\$470,750.25	\$55,171.46	\$55,230.00	\$470,750.25	\$470,750.25	\$0.00
5911	Software	\$162,899.56	\$363,080.69	\$525,980.25	\$525,921.71	\$58.54	\$470,750.25	\$55,171.46	\$55,230.00	\$470,750.25	\$470,750.25	\$0.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$9,475,349.48	\$52,423,557.00	\$9,475,349.48	\$0.00	\$52,423,557.00	\$9,475,349.48	\$9,475,349.48	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$9,475,349.48	\$52,423,557.00	\$9,475,349.48	\$0.00	\$52,423,557.00	\$9,475,349.48	\$9,475,349.48	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$9,475,349.48	\$52,423,557.00	\$9,475,349.48	\$0.00	\$52,423,557.00	\$9,475,349.48	\$9,475,349.48	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$9,475,349.48	\$52,423,557.00	\$9,475,349.48	\$0.00	\$52,423,557.00	\$9,475,349.48	\$9,475,349.48	\$0.00
Total		\$1,146,356,428.58	\$20,562,904.11	\$1,166,919,332.69	\$729,722,367.00	\$437,196,965.69	\$529,717,085.10	\$200,005,281.90	\$637,202,247.59	\$524,948,584.18	\$524,948,584.18	\$4,768,500.92