



GOBIERNO DEL ESTADO DE SAN LUIS POTOSÍ
SECRETARÍA DE FINANZAS

Listado Acumulado del Presupuesto

Fecha: miércoles, julio 2, 2025

Hora: 9:28:45 am

Mes : Julio Año: 2025

Clave	Descripcion	Congreso	Modificado Anual	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Por Ejecer
						EN EL MES				Anual
						ACUMULADO				
03	PODER EJECUTIVO	37,635,393,284.26	38,446,822,670.69	3,352,865,285.01	1,569,227.68	12,835,121.97	18,300,946.92	17,033.00	3,320,142,955.44	
				24,032,215,753.88	238,812,204.58	204,684,643.59	461,999,212.86	13,877,567,726.80	9,249,151,966.05	23,663,758,882.86
0303002	DIRECCIÓN DE CONTABILIDAD GUBERNAMENTAL	19,185,615.03	21,651,551.86	1,564,895.13	0.00	0.00	24,010.91	0.00	1,540,884.22	
				14,734,407.58	0.00	146,328.60	24,010.91	6,112,514.06	8,451,554.01	15,368,698.29
1000	SERVICIOS PERSONALES	18,826,983.83	19,289,206.95	1,535,009.24	0.00	0.00	24,010.91	0.00	1,510,998.33	
				12,521,492.64	0.00	0.00	24,010.91	4,553,089.57	7,944,392.16	14,712,106.47
2000	MATERIALES Y SUMINISTROS	210,631.20	225,631.20	17,552.58	0.00	0.00	0.00	0.00	17,552.58	
				137,868.06	0.00	98,395.60	0.00	14,370.78	25,101.68	112,864.82
3000	SERVICIOS GENERALES	148,000.00	253,013.71	12,333.31	0.00	0.00	0.00	0.00	12,333.31	
				191,346.88	0.00	47,933.00	0.00	105,013.71	38,400.17	100,067.00
6000	INVERSION PUBLICA	0.00	1,883,700.00	0.00	0.00	0.00	0.00	0.00	0.00	
				1,883,700.00	0.00	0.00	0.00	1,440,040.00	443,660.00	443,660.00