



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Análítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EA3002 EA2-C3 REALIZAR ACCIONES DE ADMINISTRACION (GASTOS OPERATIVOS) PARA SEGURIDAD PUBLICA															
1000 SERVICIOS PERSONALES	\$11,842,618.46	\$842,618.46	\$851,319.28	\$832,764.17	\$858,183.54	\$868,167.61	\$882,398.47	\$887,009.29	\$864,214.54	\$908,126.07	\$900,623.03	\$0.00	\$0.00	\$8,695,424.46	\$3,147,194.00
1100 REMUNERACIONES AL PERSONAL DE C.	\$4,315,191.60	\$320,191.60	\$324,024.57	\$303,950.74	\$317,668.22	\$327,655.68	\$328,057.46	\$328,057.46	\$328,057.46	\$327,253.90	\$328,057.46	\$0.00	\$0.00	\$3,232,974.55	\$1,082,217.05
1130 Sueldos base al personal permanente	\$4,315,191.60	\$320,191.60	\$324,024.57	\$303,950.74	\$317,668.22	\$327,655.68	\$328,057.46	\$328,057.46	\$328,057.46	\$327,253.90	\$328,057.46	\$0.00	\$0.00	\$3,232,974.55	\$1,082,217.05
1131 Sueldos base al personal permanente	\$4,315,191.60	\$320,191.60	\$324,024.57	\$303,950.74	\$317,668.22	\$327,655.68	\$328,057.46	\$328,057.46	\$328,057.46	\$327,253.90	\$328,057.46	\$0.00	\$0.00	\$3,232,974.55	\$1,082,217.05
1200 Remuneraciones al personal de carácter t	\$7,517,426.86	\$522,426.86	\$527,294.71	\$528,813.43	\$530,515.32	\$540,511.93	\$554,341.01	\$558,951.83	\$536,157.08	\$580,872.17	\$572,565.57	\$0.00	\$0.00	\$5,452,449.91	\$2,064,976.95
1220 Sueldos base al personal eventual	\$7,517,426.86	\$522,426.86	\$527,294.71	\$528,813.43	\$530,515.32	\$540,511.93	\$554,341.01	\$558,951.83	\$536,157.08	\$580,872.17	\$572,565.57	\$0.00	\$0.00	\$5,452,449.91	\$2,064,976.95
1221 SUELDOS BASE AL PERSONAL EVENTU.	\$7,517,426.86	\$522,426.86	\$527,294.71	\$528,813.43	\$530,515.32	\$540,511.93	\$554,341.01	\$558,951.83	\$536,157.08	\$580,872.17	\$572,565.57	\$0.00	\$0.00	\$5,452,449.91	\$2,064,976.95
1300 REMUNERACIONES ADICIONALES Y ESP	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1340 Compensaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
1341 Compensacion Por Servicios Eventuales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$1,340,538.97	\$0.00	\$126,889.20	\$122,000.00	\$136,000.00	\$126,500.00	\$117,000.00	\$154,200.00	\$120,900.00	\$173,700.00	\$134,000.00	\$0.00	\$0.00	\$1,211,189.20	\$129,349.77
2600 COMBUSTIBLES, LUBRICANTES Y ADITIV	\$1,340,538.97	\$0.00	\$126,889.20	\$122,000.00	\$136,000.00	\$126,500.00	\$117,000.00	\$154,200.00	\$120,900.00	\$173,700.00	\$134,000.00	\$0.00	\$0.00	\$1,211,189.20	\$129,349.77
2610 Combustibles, lubricantes y aditivos	\$1,340,538.97	\$0.00	\$126,889.20	\$122,000.00	\$136,000.00	\$126,500.00	\$117,000.00	\$154,200.00	\$120,900.00	\$173,700.00	\$134,000.00	\$0.00	\$0.00	\$1,211,189.20	\$129,349.77
2611 Combustibles, lubricantes y aditivos	\$1,340,538.97	\$0.00	\$126,889.20	\$122,000.00	\$136,000.00	\$126,500.00	\$117,000.00	\$154,200.00	\$120,900.00	\$173,700.00	\$134,000.00	\$0.00	\$0.00	\$1,211,189.20	\$129,349.77
3000 SERVICIOS GENERALES	\$4,394,580.00	\$344,180.00	\$347,217.00	\$389,728.00	\$347,787.00	\$336,622.00	\$347,782.00	\$341,952.00	\$356,844.00	\$357,171.00	\$343,920.00	\$0.00	\$0.00	\$3,513,203.00	\$881,377.00
3100 SERVICIOS BÁSICOS	\$4,319,180.00	\$344,180.00	\$347,217.00	\$314,328.00	\$347,787.00	\$336,622.00	\$347,782.00	\$341,952.00	\$356,844.00	\$357,171.00	\$343,920.00	\$0.00	\$0.00	\$3,437,803.00	\$881,377.00
3110 Energía eléctrica	\$4,319,180.00	\$344,180.00	\$347,217.00	\$314,328.00	\$347,787.00	\$336,622.00	\$347,782.00	\$341,952.00	\$356,844.00	\$357,171.00	\$343,920.00	\$0.00	\$0.00	\$3,437,803.00	\$881,377.00
3111 Energía eléctrica	\$4,319,180.00	\$344,180.00	\$347,217.00	\$314,328.00	\$347,787.00	\$336,622.00	\$347,782.00	\$341,952.00	\$356,844.00	\$357,171.00	\$343,920.00	\$0.00	\$0.00	\$3,437,803.00	\$881,377.00
3500 SERVICIOS DE INSTALACIÓN, REPARACI	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00
3550 Reparación y mantenimiento de equipo de t	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00
3551 Reparación y mantenimiento de equipo de t	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,400.00	\$0.00
EA2-C3 REALIZAR ACCIONES I	\$17,577,737.43	\$1,186,798.46	\$1,325,425.48	\$1,344,492.17	\$1,341,970.54	\$1,331,289.61	\$1,347,180.47	\$1,383,161.29	\$1,341,958.54	\$1,438,997.07	\$1,378,543.03	\$0.00	\$0.00	\$13,419,816.66	\$4,157,920.77
EA3004 EA2-C3-A3 REALIZAR ACCIONES DE EQUIPAMIENTO (GASTOS OPERATIVOS) PARA SEGURIDAD PUBLIC															
2000 MATERIALES Y SUMINISTRO	\$2,886,160.00	\$0.00	\$0.00	\$0.00	\$1,791,795.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791,795.63	\$1,094,364.37
2700 VESTUARIO, BLANCOS, PRENDAS DE PR	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$668,453.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,453.08	\$831,546.92
2710 Vestuario y uniformes	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$668,453.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,453.08	\$831,546.92
2711 Vestuario y uniformes	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$668,453.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,453.08	\$831,546.92
2800 Materiales y suministro para seguridad	\$1,386,160.00	\$0.00	\$0.00	\$0.00	\$1,123,342.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,342.55	\$262,817.45
2830 Prendas de protección para seguridad públi	\$1,386,160.00	\$0.00	\$0.00	\$0.00	\$1,123,342.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,342.55	\$262,817.45
2831 Prendas de protección para seguridad públi	\$1,386,160.00	\$0.00	\$0.00	\$0.00	\$1,123,342.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,342.55	\$262,817.45
EA2-C3-A3 REALIZAR ACCIONI	\$2,886,160.00	\$0.00	\$0.00	\$0.00	\$1,791,795.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791,795.63	\$1,094,364.37
EA3007 EA2-C3-A6 REALIZAR ACCIONES DE ADQUISICIONES (GASTOS OPERATIVOS) PARA SEGURIDAD PUBLIC															
5000 BIENES MUEBLES, INMUEBLES E IN	\$3,500,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$1,760,000.00	\$1,740,000.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
5110 Muebles de oficina y estantería	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
5111 Muebles de oficina y estantería	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00



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ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 01/dic./2025

hora de Impresión 04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5150	Equipos de cómputo y de tecnologías de la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5151	Equipo de cómputo y de tecnología de la int	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,500,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$1,760,000.00	\$740,000.00
5410	Automóviles y Equipo Terrestre	\$2,500,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$1,760,000.00	\$740,000.00
5411	Vehículos y equipo terrestre	\$2,500,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$1,760,000.00	\$740,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
5650	Equipo de comunicación y telecomunicaciór	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
5651	Equipo de comunicación y telecomunicaciór	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
EA2-C3-A6 REALIZAR ACCIONI		\$3,500,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$1,760,000.00	\$1,740,000.00
EA3008 EA2-C3-A7 REALIZAR ACCIONES DE EVALUACION Y CONFIANZA (GASTOS OPERATIVOS) PARA SEGURII																
3000	SERVICIOS GENERALES	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFIC	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
3340	Servicios de capacitación	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
3341	Servicios de capacitación	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
EA2-C3-A7 REALIZAR ACCIONI		\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00
EA8001 EA4-C1 INSTANCIAS DEL ORDEN DE GOBIERNO EN LA ATENCION DE LOS TRAMITES Y SERVICIOS SISTE																
2000	MATERIALES Y SUMINISTRO	\$17,847,420.82	\$855,388.70	\$1,158,538.77	\$1,531,241.61	\$1,851,144.21	\$1,991,994.21	\$1,005,492.26	\$1,151,626.95	\$901,973.96	\$1,133,326.02	\$919,745.96	\$288,098.54	\$0.00	\$12,788,571.19	\$5,058,849.63
2100	Materiales de administración, emisión de i	\$4,715,869.62	\$247,154.52	\$199,371.59	\$316,356.11	\$539,236.84	\$510,164.62	\$191,858.80	\$336,119.23	\$170,952.92	\$183,658.20	\$66,319.07	\$4,216.80	\$0.00	\$2,765,408.70	\$1,950,460.92
2110	Materiales, útiles y equipos menores de ofic	\$2,449,996.76	\$144,781.58	\$79,365.20	\$172,319.49	\$418,682.53	\$343,496.62	\$117,156.80	\$231,367.02	\$51,781.28	\$137,254.00	\$320.00	\$350.00	\$0.00	\$1,696,874.52	\$753,122.24
2111	Materiales, útiles y equipos menores de ofic	\$2,449,996.76	\$144,781.58	\$79,365.20	\$172,319.49	\$418,682.53	\$343,496.62	\$117,156.80	\$231,367.02	\$51,781.28	\$137,254.00	\$320.00	\$350.00	\$0.00	\$1,696,874.52	\$753,122.24
2120	Materiales y útiles de impresión y reproduc	\$488,099.40	\$23,942.40	\$34,799.99	\$850.00	\$58,000.00	\$65,934.40	\$57,443.20	\$62,206.01	\$0.00	\$580.00	\$4,080.00	\$0.00	\$0.00	\$307,836.00	\$180,263.40
2121	Materiales y útiles de impresión y reproduc	\$488,099.40	\$23,942.40	\$34,799.99	\$850.00	\$58,000.00	\$65,934.40	\$57,443.20	\$62,206.01	\$0.00	\$580.00	\$4,080.00	\$0.00	\$0.00	\$307,836.00	\$180,263.40
2130	Material estadístico y geográfico	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2131	Material estadístico y geográfico	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2140	Materiales, útiles y equipos menores de tec	\$337,413.98	\$9,439.00	\$0.00	\$27,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$29,545.02	\$0.00	\$0.00	\$83,644.02	\$253,769.96
2141	Materiales, útiles y equipos menores de tec	\$337,413.98	\$9,439.00	\$0.00	\$27,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$29,545.02	\$0.00	\$0.00	\$83,644.02	\$253,769.96
2150	Material impreso e información digital	\$529,341.76	\$51,439.20	\$61,662.40	\$23,214.00	\$30,261.21	\$94,815.60	\$5,944.80	\$22,092.20	\$47,101.96	\$17,010.20	\$3,406.05	\$1,774.80	\$0.00	\$358,722.42	\$170,619.34
2151	Material impreso e información digital	\$529,341.76	\$51,439.20	\$61,662.40	\$23,214.00	\$30,261.21	\$94,815.60	\$5,944.80	\$22,092.20	\$47,101.96	\$17,010.20	\$3,406.05	\$1,774.80	\$0.00	\$358,722.42	\$170,619.34
2160	Material de limpieza	\$547,757.88	\$17,552.34	\$0.00	\$70,184.62	\$9,665.10	\$5,918.00	\$0.00	\$9,140.00	\$49,441.68	\$0.00	\$6,340.00	\$2,092.00	\$0.00	\$170,333.74	\$377,424.14
2161	Material de limpieza	\$547,757.88	\$17,552.34	\$0.00	\$70,184.62	\$9,665.10	\$5,918.00	\$0.00	\$9,140.00	\$49,441.68	\$0.00	\$6,340.00	\$2,092.00	\$0.00	\$170,333.74	\$377,424.14
2180	Materiales para el registro e identificación d	\$313,259.84	\$0.00	\$23,544.00	\$22,628.00	\$22,628.00	\$0.00	\$11,314.00	\$11,314.00	\$22,628.00	\$11,314.00	\$22,628.00	\$0.00	\$0.00	\$147,998.00	\$165,261.84
2181	Materiales para el registro e identificación d	\$313,259.84	\$0.00	\$23,544.00	\$22,628.00	\$22,628.00	\$0.00	\$11,314.00	\$11,314.00	\$22,628.00	\$11,314.00	\$22,628.00	\$0.00	\$0.00	\$147,998.00	\$165,261.84
2200	ALIMENTOS Y UTENSILIOS	\$1,579,474.40	\$68,221.23	\$78,681.04	\$75,506.29	\$208,911.66	\$143,651.00	\$93,311.80	\$70,603.00	\$115,793.99	\$103,959.00	\$91,821.66	\$25,430.00	\$0.00	\$1,075,890.67	\$503,583.73
2210	Productos alimenticios para personas	\$1,428,259.40	\$66,883.23	\$77,761.04	\$73,025.29	\$198,474.52	\$97,571.00	\$92,894.80	\$69,507.00	\$114,789.99	\$103,959.00	\$90,065.66	\$25,295.00	\$0.00	\$1,010,226.53	\$418,032.87
2211	Productos alimenticios para personas	\$1,428,259.40	\$66,883.23	\$77,761.04	\$73,025.29	\$198,474.52	\$97,571.00	\$92,894.80	\$69,507.00	\$114,789.99	\$103,959.00	\$90,065.66	\$25,295.00	\$0.00	\$1,010,226.53	\$418,032.87
2230	Utensilios para el servicio de alimentación	\$151,215.00	\$1,338.00	\$920.00	\$2,481.00	\$10,437.14	\$46,080.00	\$417.00	\$1,096.00	\$1,004.00	\$0.00	\$1,756.00	\$135.00	\$0.00	\$65,664.14	\$85,550.86
2231	Utensilios para el servicio de alimentación	\$151,215.00	\$1,338.00	\$920.00	\$2,481.00	\$10,437.14	\$46,080.00	\$417.00	\$1,096.00	\$1,004.00	\$0.00	\$1,756.00	\$135.00	\$0.00	\$65,664.14	\$85,550.86
2300	MATERIAS PRIMAS Y MATERIALES DE PF	\$90,790.00	\$5,900.00	\$31,320.00	\$50,570.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,790.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Análítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
2310	Productos alimenticios, agropecuarios y for	\$90,790.00	\$5,900.00	\$31,320.00	\$50,570.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,790.00	\$0.00	
2311	Productos alimenticios, agropecuarios y for	\$90,790.00	\$5,900.00	\$31,320.00	\$50,570.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,790.00	\$0.00	
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$853,377.80	\$2,000.00	\$135,385.78	\$63,231.75	\$122,678.36	\$165,015.64	\$3,500.00	\$105,782.36	\$71,591.78	\$11,604.00	\$72,478.81	\$9,125.00	\$0.00	\$762,393.48	\$90,984.32
2430	Cal, yeso y productos de yeso	\$60,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$12,200.00	\$47,800.00
2431	Cal, yeso y productos de yeso	\$60,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$12,200.00	\$47,800.00
2440	Madera y productos de madera	\$25,567.18	\$0.00	\$0.00	\$7,957.60	\$0.00	\$5,819.18	\$0.00	\$1,998.00	\$8,876.00	\$0.00	\$916.40	\$0.00	\$0.00	\$25,567.18	\$0.00
2441	Madera y productos de madera	\$25,567.18	\$0.00	\$0.00	\$7,957.60	\$0.00	\$5,819.18	\$0.00	\$1,998.00	\$8,876.00	\$0.00	\$916.40	\$0.00	\$0.00	\$25,567.18	\$0.00
2460	Material eléctrico y electrónico	\$78,713.72	\$0.00	\$8,254.59	\$13,099.82	\$0.00	\$26,231.88	\$0.00	\$2,000.00	\$17,891.67	\$5,336.00	\$5,899.76	\$0.00	\$0.00	\$78,713.72	\$0.00
2461	Material eléctrico y electrónico	\$78,713.72	\$0.00	\$8,254.59	\$13,099.82	\$0.00	\$26,231.88	\$0.00	\$2,000.00	\$17,891.67	\$5,336.00	\$5,899.76	\$0.00	\$0.00	\$78,713.72	\$0.00
2470	Artículos metálicos para la construcción	\$3,710.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.00	\$0.00
2471	Artículos metálicos para la construcción	\$3,710.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,710.00	\$0.00
2480	Materiales complementarios	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,619.99	\$0.00
2481	Materiales complementarios	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,619.99	\$0.00
2490	Otros materiales y artículos de construcción	\$682,766.91	\$0.00	\$122,511.20	\$39,964.33	\$122,678.36	\$130,964.58	\$0.00	\$99,784.36	\$44,824.11	\$6,268.00	\$63,462.65	\$9,125.00	\$0.00	\$639,582.59	\$43,184.32
2491	Otros materiales y artículos de construcción	\$682,766.91	\$0.00	\$122,511.20	\$39,964.33	\$122,678.36	\$130,964.58	\$0.00	\$99,784.36	\$44,824.11	\$6,268.00	\$63,462.65	\$9,125.00	\$0.00	\$639,582.59	\$43,184.32
2500	Productos químicos, farmacéuticos y de l	\$965,986.52	\$13,662.10	\$10,158.80	\$59,411.24	\$24,888.91	\$7,361.67	\$1,359.00	\$10,677.72	\$17,111.26	\$21,137.64	\$23,933.95	\$9,864.28	\$0.00	\$199,566.57	\$766,419.95
2510	Productos químicos básicos	\$250,000.00	\$1,669.82	\$0.00	\$0.00	\$0.00	\$639.16	\$0.00	\$1,956.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,265.32	\$245,734.68
2511	Productos químicos básicos	\$250,000.00	\$1,669.82	\$0.00	\$0.00	\$0.00	\$639.16	\$0.00	\$1,956.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,265.32	\$245,734.68
2520	Fertilizantes, pesticidas y otros agroquímico	\$107,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,630.00
2521	Fertilizantes, pesticidas y otros agroquímico	\$107,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,630.00
2530	Medicinas y productos farmacéuticos	\$236,147.86	\$7,319.71	\$7,658.80	\$12,555.95	\$5,249.91	\$1,384.05	\$1,359.00	\$8,721.38	\$13,170.26	\$20,987.64	\$22,282.83	\$9,864.28	\$0.00	\$110,553.81	\$125,594.05
2531	Medicinas y productos farmacéuticos	\$236,147.86	\$7,319.71	\$7,658.80	\$12,555.95	\$5,249.91	\$1,384.05	\$1,359.00	\$8,721.38	\$13,170.26	\$20,987.64	\$22,282.83	\$9,864.28	\$0.00	\$110,553.81	\$125,594.05
2540	Materiales, accesorios y suministros médicc	\$72,208.66	\$2,172.57	\$0.00	\$13,455.09	\$2,499.00	\$4,963.46	\$0.00	\$0.00	\$3,941.00	\$0.00	\$750.00	\$0.00	\$0.00	\$27,781.12	\$44,427.54
2541	Materiales, accesorios y suministros médicc	\$72,208.66	\$2,172.57	\$0.00	\$13,455.09	\$2,499.00	\$4,963.46	\$0.00	\$0.00	\$3,941.00	\$0.00	\$750.00	\$0.00	\$0.00	\$27,781.12	\$44,427.54
2560	Fibras sintéticas, hules, plásticos y derivadc	\$300,000.00	\$2,500.00	\$2,500.00	\$33,400.20	\$17,140.00	\$375.00	\$0.00	\$0.00	\$0.00	\$150.00	\$901.12	\$0.00	\$0.00	\$56,966.32	\$243,033.68
2561	Fibras sintéticas, hules, plásticos y derivadc	\$300,000.00	\$2,500.00	\$2,500.00	\$33,400.20	\$17,140.00	\$375.00	\$0.00	\$0.00	\$0.00	\$150.00	\$901.12	\$0.00	\$0.00	\$56,966.32	\$243,033.68
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$7,537,088.61	\$500,905.79	\$608,382.36	\$687,978.03	\$792,983.81	\$1,028,388.19	\$688,012.62	\$487,526.96	\$252,039.37	\$707,484.67	\$590,762.31	\$228,221.87	\$0.00	\$6,572,685.98	\$964,402.63
2610	Combustibles, lubricantes y aditivos	\$7,537,088.61	\$500,905.79	\$608,382.36	\$687,978.03	\$792,983.81	\$1,028,388.19	\$688,012.62	\$487,526.96	\$252,039.37	\$707,484.67	\$590,762.31	\$228,221.87	\$0.00	\$6,572,685.98	\$964,402.63
2611	Combustibles, lubricantes y aditivos	\$7,537,088.61	\$500,905.79	\$608,382.36	\$687,978.03	\$792,983.81	\$1,028,388.19	\$688,012.62	\$487,526.96	\$252,039.37	\$707,484.67	\$590,762.31	\$228,221.87	\$0.00	\$6,572,685.98	\$964,402.63
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$483,827.62	\$0.00	\$2,789.99	\$61,561.74	\$5,289.60	\$28,605.60	\$5,700.00	\$0.00	\$19,895.85	\$20,497.67	\$23,654.56	\$0.00	\$0.00	\$167,995.01	\$315,832.61
2710	Vestuario y uniformes	\$169,189.60	\$0.00	\$2,789.99	\$45,936.00	\$5,289.60	\$0.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,915.59	\$101,274.01
2711	Vestuario y uniformes	\$169,189.60	\$0.00	\$2,789.99	\$45,936.00	\$5,289.60	\$0.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,915.59	\$101,274.01
2720	Prendas de seguridad y protección persona	\$199,203.42	\$0.00	\$0.00	\$14,001.74	\$0.00	\$28,605.60	\$5,700.00	\$0.00	\$19,895.85	\$6,597.67	\$18,902.56	\$0.00	\$0.00	\$93,703.42	\$105,500.00
2721	Prendas de seguridad y protección persona	\$199,203.42	\$0.00	\$0.00	\$14,001.74	\$0.00	\$28,605.60	\$5,700.00	\$0.00	\$19,895.85	\$6,597.67	\$18,902.56	\$0.00	\$0.00	\$93,703.42	\$105,500.00
2730	Artículos deportivos	\$113,810.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	\$0.00	\$4,752.00	\$109,058.60
2731	Artículos deportivos	\$113,810.60	\$0.00	\$0.00	\$0.00	\$0.00										



Usr: TRANSPARENCIA
 Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2911	Herramientas menores	\$393,421.54	\$0.00	\$0.00	\$56,352.00	\$44,063.02	\$9,807.49	\$450.00	\$0.00	\$23,830.95	\$47,074.84	\$23,443.20	\$6,941.59	\$0.00	\$211,963.09	\$181,458.45
2960	Refacciones y accesorios menores de equi	\$1,117,163.08	\$17,545.06	\$92,449.21	\$156,351.00	\$110,092.01	\$99,000.00	\$21,300.04	\$140,917.68	\$225,583.66	\$37,910.00	\$27,332.40	\$2,975.00	\$0.00	\$931,456.06	\$185,707.02
2961	Refacciones y accesorios menores de equi	\$1,117,163.08	\$17,545.06	\$92,449.21	\$156,351.00	\$110,092.01	\$99,000.00	\$21,300.04	\$140,917.68	\$225,583.66	\$37,910.00	\$27,332.40	\$2,975.00	\$0.00	\$931,456.06	\$185,707.02
2980	Refacciones y accesorios menores de maq	\$10,421.63	\$0.00	\$0.00	\$3,923.45	\$0.00	\$0.00	\$0.00	\$0.00	\$5,174.18	\$0.00	\$0.00	\$1,324.00	\$0.00	\$10,421.63	\$0.00
2981	Refacciones y accesorios menores de maq	\$10,421.63	\$0.00	\$0.00	\$3,923.45	\$0.00	\$0.00	\$0.00	\$0.00	\$5,174.18	\$0.00	\$0.00	\$1,324.00	\$0.00	\$10,421.63	\$0.00
2990	Refacciones y accesorios menores de otros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2991	Refacciones y accesorios menores otros bie	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3000	SERVICIOS GENERALES	\$42,757,533.35	\$2,273,535.17	\$2,559,442.57	\$3,917,852.09	\$2,164,090.94	\$4,701,809.07	\$2,188,751.71	\$2,775,818.48	\$3,977,542.74	\$2,380,630.37	\$944,133.99	\$1,726,356.19	\$0.00	\$29,609,963.32	\$13,147,570.03
3100	SERVICIOS BÁSICOS	\$2,075,981.46	\$128,738.00	\$63,846.00	\$222,070.00	\$278,126.19	\$81,653.82	\$322,736.00	\$94,402.00	\$24,624.65	\$196,953.80	\$161,128.00	\$107,374.00	\$0.00	\$1,681,652.46	\$394,329.00
3110	Energía eléctrica	\$1,556,744.59	\$113,817.00	\$26,060.00	\$198,681.00	\$260,307.39	\$64,447.20	\$295,737.00	\$75,124.00	\$8,689.00	\$176,703.00	\$137,179.00	\$99,590.00	\$0.00	\$1,456,334.59	\$100,410.00
3111	Energía eléctrica	\$1,556,744.59	\$113,817.00	\$26,060.00	\$198,681.00	\$260,307.39	\$64,447.20	\$295,737.00	\$75,124.00	\$8,689.00	\$176,703.00	\$137,179.00	\$99,590.00	\$0.00	\$1,456,334.59	\$100,410.00
3120	Gas	\$46,244.87	\$5,262.00	\$2,898.00	\$2,532.00	\$5,020.80	\$2,811.62	\$5,221.00	\$5,083.00	\$2,589.65	\$4,826.80	\$5,023.00	\$2,646.00	\$0.00	\$43,913.87	\$2,331.00
3121	GAS	\$46,244.87	\$5,262.00	\$2,898.00	\$2,532.00	\$5,020.80	\$2,811.62	\$5,221.00	\$5,083.00	\$2,589.65	\$4,826.80	\$5,023.00	\$2,646.00	\$0.00	\$43,913.87	\$2,331.00
3140	Telefonía Tradicional	\$245,432.00	\$9,659.00	\$10,528.00	\$9,257.00	\$1,198.00	\$2,795.00	\$10,178.00	\$2,595.00	\$1,746.00	\$3,824.00	\$6,021.00	\$5,138.00	\$0.00	\$62,939.00	\$182,493.00
3141	Telefonía tradicional	\$245,432.00	\$9,659.00	\$10,528.00	\$9,257.00	\$1,198.00	\$2,795.00	\$10,178.00	\$2,595.00	\$1,746.00	\$3,824.00	\$6,021.00	\$5,138.00	\$0.00	\$62,939.00	\$182,493.00
3170	Servicios de acceso a Internet, redes y proc	\$127,560.00	\$0.00	\$24,360.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$12,905.00	\$0.00	\$0.00	\$118,465.00	\$9,095.00
3171	Servicios de acceso de Internet, redes y prc	\$127,560.00	\$0.00	\$24,360.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$12,905.00	\$0.00	\$0.00	\$118,465.00	\$9,095.00
3190	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3191	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$11,292,118.69	\$794,600.00	\$798,639.68	\$1,165,603.84	\$69,708.22	\$1,723,955.94	\$318,675.54	\$1,166,814.15	\$274,196.94	\$1,211,755.54	\$48,894.00	\$1,115,137.60	\$0.00	\$8,687,981.45	\$2,604,137.24
3220	Arrendamiento de edificios	\$235,867.20	\$0.00	\$9,944.08	\$4,972.04	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$0.00	\$78,880.00	\$126,649.36	\$109,217.84
3221	Arrendamiento de edificios	\$235,867.20	\$0.00	\$9,944.08	\$4,972.04	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$5,475.54	\$0.00	\$78,880.00	\$126,649.36	\$109,217.84
3230	Arrendamiento de mobiliario y equipo de ad	\$700,000.00	\$0.00	\$0.00	\$0.00	\$19,905.60	\$0.00	\$0.00	\$19,905.60	\$39,811.20	\$0.00	\$0.00	\$10,625.60	\$0.00	\$90,248.00	\$609,752.00
3231	Arrendamiento de mobiliario y equipo de ad	\$700,000.00	\$0.00	\$0.00	\$0.00	\$19,905.60	\$0.00	\$0.00	\$19,905.60	\$39,811.20	\$0.00	\$0.00	\$10,625.60	\$0.00	\$90,248.00	\$609,752.00
3250	Arrendamiento de equipo de transporte	\$7,102,361.83	\$574,200.00	\$647,860.00	\$1,033,031.80	\$0.00	\$748,200.00	\$168,200.00	\$788,800.00	\$147,600.00	\$740,080.00	\$0.00	\$858,632.00	\$0.00	\$5,706,603.80	\$1,395,758.03
3251	Arrendamiento de equipo de transporte	\$7,102,361.83	\$574,200.00	\$647,860.00	\$1,033,031.80	\$0.00	\$748,200.00	\$168,200.00	\$788,800.00	\$147,600.00	\$740,080.00	\$0.00	\$858,632.00	\$0.00	\$5,706,603.80	\$1,395,758.03
3260	Arrendamiento de maquinaria, otros equipo:	\$2,550,448.00	\$174,000.00	\$87,000.00	\$174,000.00	\$0.00	\$908,000.00	\$145,000.00	\$323,600.00	\$0.00	\$327,000.00	\$43,848.00	\$167,000.00	\$0.00	\$2,349,448.00	\$201,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$2,550,448.00	\$174,000.00	\$87,000.00	\$174,000.00	\$0.00	\$908,000.00	\$145,000.00	\$323,600.00	\$0.00	\$327,000.00	\$43,848.00	\$167,000.00	\$0.00	\$2,349,448.00	\$201,000.00
3290	Otros arrendamientos	\$703,441.66	\$46,400.00	\$53,835.60	-\$46,400.00	\$44,327.08	\$62,280.40	\$0.00	\$29,033.01	\$81,310.20	\$139,200.00	\$5,046.00	\$0.00	\$0.00	\$415,032.29	\$288,409.37
3291	Otros arrendamientos	\$703,441.66	\$46,400.00	\$53,835.60	-\$46,400.00	\$44,327.08	\$62,280.40	\$0.00	\$29,033.01	\$81,310.20	\$139,200.00	\$5,046.00	\$0.00	\$0.00	\$415,032.29	\$288,409.37
3300	SERVICIOS PROFESIONALES, CIENTÍFICI	\$848,995.85	\$38,821.20	\$34,800.00	\$144,869.40	\$56,290.80	\$44,823.65	\$44,521.10	\$41,742.80	\$53,206.34	\$55,313.22	\$46,343.25	\$4,566.55	\$0.00	\$565,298.31	\$283,697.54
3310	Servicios legales, de contabilidad, auditoría	\$419,600.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$348,000.00	\$71,600.00
3311	Servicios legales, de contabilidad, auditoría	\$419,600.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$348,000.00	\$71,600.00
3330	Servicios de consultoría administrativa, proc	\$362,388.82	\$4,021.20	\$0.00	\$110,069.40	\$21,490.80	\$10,023.65	\$9,721.10	\$6,942.							



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
3410	Servicios financieros y bancarios	\$265,651.34	\$1,640.24	\$1,446.44	\$1,212.20	\$1,549.76	\$974.66	\$2,392.92	\$631.04	\$4,122.74	\$3,160.33	\$2,015.01	\$0.00	\$19,145.34	\$246,506.00	
3411	Servicios financieros y bancarios	\$265,651.34	\$1,640.24	\$1,446.44	\$1,212.20	\$1,549.76	\$974.66	\$2,392.92	\$631.04	\$4,122.74	\$3,160.33	\$2,015.01	\$0.00	\$19,145.34	\$246,506.00	
3450	Seguro de bienes patrimoniales	\$1,478,927.55	\$0.00	\$70,235.65	\$351,313.52	\$71,935.20	\$0.00	\$22,713.28	\$525.89	\$56,393.96	\$0.00	\$23,068.90	\$0.00	\$596,186.40	\$882,741.15	
3451	Seguro de bienes patrimoniales	\$1,478,927.55	\$0.00	\$70,235.65	\$351,313.52	\$71,935.20	\$0.00	\$22,713.28	\$525.89	\$56,393.96	\$0.00	\$23,068.90	\$0.00	\$596,186.40	\$882,741.15	
3470	Fletes y maniobras	\$1,183.04	\$0.00	\$0.00	\$0.00	\$0.00	\$793.04	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$1,183.04	\$0.00	
3471	Fletes y maniobras	\$1,183.04	\$0.00	\$0.00	\$0.00	\$0.00	\$793.04	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$1,183.04	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$3,273,687.27	\$153,241.89	\$301,033.60	\$134,115.48	\$144,503.76	\$164,016.74	\$56,836.00	\$117,225.12	\$134,954.12	\$50,606.95	\$44,023.86	\$23,436.68	\$0.00	\$1,323,994.20	\$1,949,693.07
3510	Conservación y mantenimiento menor de in	\$78,925.01	\$0.00	\$0.00	\$23,200.00	\$0.00	\$6,090.00	\$19,495.00	\$19,140.00	\$1,000.01	\$0.00	\$0.00	\$0.00	\$68,925.01	\$10,000.00	
3511	Conservación y mantenimiento menor de in	\$78,925.01	\$0.00	\$0.00	\$23,200.00	\$0.00	\$6,090.00	\$19,495.00	\$19,140.00	\$1,000.01	\$0.00	\$0.00	\$0.00	\$68,925.01	\$10,000.00	
3520	Instalación, reparación y mantenimiento de	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.50	\$3,600.00	\$0.00	\$0.00	\$0.00	\$4,225.50	\$345,774.50	
3521	Instalación, reparación y mantenimiento de	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.50	\$3,600.00	\$0.00	\$0.00	\$0.00	\$4,225.50	\$345,774.50	
3530	Instalación, reparación y mantenimiento de	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
3531	Instalación, reparación y mantenimiento de	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	
3540	Instalación, reparación y mantenimiento de	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
3541	Instalación, reparación y mantenimiento de	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
3550	Reparación y mantenimiento de equipo de t	\$2,321,568.82	\$144,917.89	\$301,033.60	\$100,475.48	\$107,383.76	\$126,606.74	\$26,334.00	\$91,659.62	\$109,474.11	\$46,934.01	\$37,994.36	\$23,436.68	\$0.00	\$1,116,250.25	\$1,205,318.57
3551	Reparación y mantenimiento de equipo de t	\$2,321,568.82	\$144,917.89	\$301,033.60	\$100,475.48	\$107,383.76	\$126,606.74	\$26,334.00	\$91,659.62	\$109,474.11	\$46,934.01	\$37,994.36	\$23,436.68	\$0.00	\$1,116,250.25	\$1,205,318.57
3570	Instalación, reparación y mantenimiento de	\$85,353.44	\$8,324.00	\$0.00	\$0.00	\$25,520.00	\$31,320.00	\$5,207.00	\$0.00	\$9,280.00	\$3,672.94	\$2,029.50	\$0.00	\$0.00	\$85,353.44	\$0.00
3571	Instalación, reparación y mantenimiento de	\$85,353.44	\$8,324.00	\$0.00	\$0.00	\$25,520.00	\$31,320.00	\$5,207.00	\$0.00	\$9,280.00	\$3,672.94	\$2,029.50	\$0.00	\$0.00	\$85,353.44	\$0.00
3590	Servicios de jardinería y fumigación	\$87,840.00	\$0.00	\$0.00	\$10,440.00	\$11,600.00	\$0.00	\$5,800.00	\$5,800.00	\$11,600.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$49,240.00	\$38,600.00
3591	Servicios de jardinería y fumigación	\$87,840.00	\$0.00	\$0.00	\$10,440.00	\$11,600.00	\$0.00	\$5,800.00	\$5,800.00	\$11,600.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$49,240.00	\$38,600.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$1,833,660.00	\$0.00	\$17,400.00	\$39,359.99	\$39,359.99	\$70,559.99	\$0.00	\$12,060.00	\$56,359.99	\$8,000.00	\$0.00	\$0.00	\$0.00	\$243,099.96	\$1,590,560.04
3610	Difusión por radio,televisión y otros medios	\$1,163,660.00	\$0.00	\$17,400.00	\$39,359.99	\$39,359.99	\$70,559.99	\$0.00	\$4,060.00	\$56,359.99	\$0.00	\$0.00	\$0.00	\$227,099.96	\$936,560.04	
3611	Difusión por radio, televisión y otros medios	\$783,660.00	\$0.00	\$17,400.00	\$39,359.99	\$39,359.99	\$70,559.99	\$0.00	\$4,060.00	\$56,359.99	\$0.00	\$0.00	\$0.00	\$227,099.96	\$556,560.04	
3612	INFORME DE GOBIERNO	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	
3620	Difusión por radio,televisión y otros medios	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
3621	Difusión por radio, televisión y otros medios	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	
3630	Servicios de creatividad, preproducción y pr	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
3631	SERVICIOS DE CREATIVIDAD, PREPROC	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
3650	Servicios de la industria fílmica, del sonido y	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, I	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
3660	Servicios de creación y difusión de contenid	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	
3661	Servicio de creación y difusión de contenidc	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	
3700	Servicios de traslados y viáticos	\$2,332,872.72	\$198,850.84	\$255,764.49	\$280,310.00	\$225,474.38	\$194,774.80	\$230,619.87	\$165,599.08	\$251,532.85	\$172,294.00	\$180,190.97	\$148,969.36	\$0.00	\$2,304,380.64	\$28,492.08
3720	Pasajes terrestres	\$39,980.40	\$16,210.44	\$4,437.00	\$0.00	\$17,254.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078.65	\$0.00	\$0.00	\$39,980.40	\$0.00	
3721	Pasajes terrestres	\$39,980.40	\$16,210.44	\$4,437.00	\$0.00	\$17,254.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078.65	\$0.00	\$0.00	\$39,980.40	\$0.00	
3750	Viáticos en el país	\$2,292,892.32	\$182,640.40	\$251,327.49	\$280,310.00	\$208,220.07	\$194,774.80	\$230,619.87	\$165,599.08	\$251,532.85	\$170,215.35	\$180,190.97	\$148,969.36	\$0.00	\$2,264,400.24	\$28,492.08
3751	Viáticos en el país	\$2,292,892.32	\$182,640.40	\$251,327.49	\$280,310.00	\$208,220.07	\$194,774.80	\$230,619.87	\$165,599.08	\$251,532.85	\$170,215.35	\$180,190.97	\$148,969.36	\$0.00	\$2,264,400.24	\$28,492.08
3800	SERVICIOS OFICIALES	\$16,785,272.03	\$705,396.00	\$711,984.99	\$1,385,310.20	\$1,073,874.64	\$2,223,973.43	\$1,002,157.00	\$1,021,739.40	\$2,793,775.15	\$492,952.53	\$247,875.00	\$245,813.00	\$0.00	\$11,904,851.34	\$4,880,420.69
3820</																



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3821	Gastos de orden social y cultural	\$16,435,870.16	\$682,396.00	\$684,984.99	\$1,348,115.99	\$1,068,874.64	\$2,223,973.43	\$876,155.00	\$1,019,399.40	\$2,746,485.15	\$474,737.53	\$213,385.02	\$241,813.00	\$0.00	\$11,580,320.15	\$4,855,550.01
3850	Gastos de representación	\$349,401.87	\$23,000.00	\$27,000.00	\$37,194.21	\$5,000.00	\$0.00	\$126,002.00	\$2,340.00	\$47,290.00	\$18,215.00	\$34,489.98	\$4,000.00	\$0.00	\$324,531.19	\$24,870.68
3851	Gastos de representación	\$349,401.87	\$23,000.00	\$27,000.00	\$37,194.21	\$5,000.00	\$0.00	\$126,002.00	\$2,340.00	\$47,290.00	\$18,215.00	\$34,489.98	\$4,000.00	\$0.00	\$324,531.19	\$24,870.68
3900	OTROS SERVICIOS GENERALES	\$2,569,183.40	\$252,247.00	\$304,291.72	\$193,687.46	\$203,268.00	\$196,283.00	\$188,100.00	\$155,079.00	\$328,376.00	\$189,204.00	\$190,595.00	\$81,059.00	\$0.00	\$2,282,190.18	\$286,993.22
3920	Impuestos y derechos	\$284,727.99	\$55,792.00	\$2,334.00	\$0.00	\$8,622.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,201.00	\$217,526.99
3921	Impuestos y derechos	\$202,776.39	\$55,792.00	\$2,334.00	\$0.00	\$8,622.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,201.00	\$135,575.39
3925	Tenencias y canje de placas de vehiculos o	\$81,951.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,951.60
3940	Sentencias y resoluciones judiciales	\$105,093.95	\$0.00	\$105,058.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,058.72	\$35.23
3941	Sentencias y resoluciones por autoridad cor	\$105,093.95	\$0.00	\$105,058.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,058.72	\$35.23
3950	Penas, multas, accesorios y actualizaciones	\$172,386.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,386.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$172,386.00	\$0.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,386.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deri	\$2,006,975.46	\$196,455.00	\$195,289.00	\$193,687.46	\$194,646.00	\$195,830.00	\$188,100.00	\$155,079.00	\$157,600.00	\$189,204.00	\$190,595.00	\$81,059.00	\$0.00	\$1,937,544.46	\$69,431.00
3981	Impuesto sobre nóminas y otros que se deri	\$2,006,975.46	\$196,455.00	\$195,289.00	\$193,687.46	\$194,646.00	\$195,830.00	\$188,100.00	\$155,079.00	\$157,600.00	\$189,204.00	\$190,595.00	\$81,059.00	\$0.00	\$1,937,544.46	\$69,431.00
EA4-C1 INSTANCIAS DEL ORDI		\$60,604,954.17	\$3,128,923.87	\$3,717,981.34	\$5,449,093.70	\$4,015,235.15	\$6,693,803.28	\$3,194,243.97	\$3,927,445.43	\$4,879,516.70	\$3,513,956.39	\$1,863,879.95	\$2,014,454.73	\$0.00	\$42,398,534.51	\$18,206,419.66
EA8002 RUTAS MAGICAS DEL COLOR																
3000	SERVICIOS GENERALES	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00
3820	Gastos de orden social y cultural	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00
3821	Gastos de orden social y cultural	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00
RUTAS MAGICAS DEL COLOR		\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,500.00	\$0.00
EA9001 EA4-C2 INTEGRANTES DE LA ADMINISTRACION PUBLICA MUNICIPAL REVISADOS EN LOS PROCESOS AI																
1000	SERVICIOS PERSONALES	\$79,392,397.97	\$5,698,616.90	\$5,665,404.99	\$5,623,544.15	\$5,652,399.52	\$5,681,105.16	\$5,658,599.25	\$4,416,902.39	\$4,420,610.24	\$5,398,643.03	\$5,583,649.42	\$2,686,963.16	\$0.00	\$56,486,438.21	\$22,905,959.76
1100	REMUNERACIONES AL PERSONAL DE C.	\$25,850,027.07	\$2,070,698.34	\$2,049,277.07	\$2,082,799.12	\$2,046,428.03	\$2,078,439.81	\$2,065,845.12	\$1,734,989.38	\$1,753,370.18	\$2,017,258.45	\$2,032,514.18	\$1,014,300.79	\$0.00	\$20,945,920.47	\$4,904,106.60
1110	Dietas	\$5,176,815.01	\$270,522.14	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$148,711.13	\$0.00	\$3,096,033.61	\$2,080,781.40
1111	Dietas	\$5,176,815.01	\$270,522.14	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$297,422.26	\$148,711.13	\$0.00	\$3,096,033.61	\$2,080,781.40
1130	Sueldos base al personal permanente	\$20,673,212.06	\$1,800,176.20	\$1,751,854.81	\$1,785,376.86	\$1,749,005.77	\$1,781,017.55	\$1,768,422.86	\$1,437,567.12	\$1,455,947.92	\$1,719,836.19	\$1,735,091.92	\$865,589.66	\$0.00	\$17,849,886.86	\$2,823,325.20
1131	Sueldos base al personal permanente	\$20,673,212.06	\$1,800,176.20	\$1,751,854.81	\$1,785,376.86	\$1,749,005.77	\$1,781,017.55	\$1,768,422.86	\$1,437,567.12	\$1,455,947.92	\$1,719,836.19	\$1,735,091.92	\$865,589.66	\$0.00	\$17,849,886.86	\$2,823,325.20
1200	Remuneraciones al personal de carácter t	\$40,317,073.90	\$3,627,918.56	\$3,608,997.21	\$3,540,745.03	\$3,574,954.26	\$3,576,396.22	\$3,579,654.13	\$2,681,913.01	\$2,635,712.66	\$3,381,384.58	\$3,420,021.96	\$1,687,661.77	\$0.00	\$35,315,359.39	\$5,001,714.51
1220	Sueldos base al personal eventual	\$40,317,073.90	\$3,627,918.56	\$3,608,997.21	\$3,540,745.03	\$3,574,954.26	\$3,576,396.22	\$3,579,654.13	\$2,681,913.01	\$2,635,712.66	\$3,381,384.58	\$3,420,021.96	\$1,687,661.77	\$0.00	\$35,315,359.39	\$5,001,714.51
1221	SUELDOS BASE AL PERSONAL EVENTU,	\$40,317,073.90	\$3,627,918.56	\$3,608,997.21	\$3,540,745.03	\$3,574,954.26	\$3,576,396.22	\$3,579,654.13	\$2,681,913.01	\$2,635,712.66	\$3,381,384.58	\$3,420,021.96	\$1,687,661.77	\$0.00	\$35,315,359.39	\$5,001,714.51
1300	REMUNERACIONES ADICIONALES Y ESP	\$2,725,297.00	\$0.00	\$0.00	\$0.00	\$19,937.36	\$4,700.00	\$13,100.00	\$0.00	\$26,723.51	\$0.00	\$32,694.61	\$0.00	\$0.00	\$97,155.48	\$2,628,141.52
1320	Primas de vacaciones, dominical y gratificar	\$2,512,517.00	\$0.00	\$0.00	\$0.00	\$9,337.36	\$0.00	\$0.00	\$0.00	\$23,418.51	\$0.00	\$32,694.61	\$0.00	\$0.00	\$65,450.48	\$2,447,066.52
1323	GRATIFICACIÓN DE FIN DE AÑO	\$2,512,517.00	\$0.00	\$0.00	\$0.00	\$9,337.36	\$0.00	\$0.00	\$0.00	\$23,418.51	\$0.00	\$32,694.61	\$0.00	\$0.00	\$65,450.48	\$2,447,066.52
1340	Compensaciones	\$212,780.00	\$0.00	\$0.00	\$0.00	\$10,600.00	\$4,700.00	\$13,100.00	\$0.00	\$3,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,705.00	\$181,075.00
1341	Compensacion Por Servicios Eventuales	\$212,780.00	\$0.00	\$0.00	\$0.00	\$10,600.00	\$4,700.00	\$13,100.00	\$0.00	\$3,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,705.00	\$181,075.00
1500	OTRAS PRESTACIONES SOCIALES Y ECC	\$10,500,000.00	\$0.00	\$7,130.71	\$0.00	\$11,079.87	\$21,569.13	\$0.00	\$0.00	\$4,803.89	\$0.00	\$98,418.67	-\$14,999.40	\$0.00	\$128,002.87	\$10,371,997.13
1520	Indemnizaciones	\$8,000,000.00	\$0.00	\$7,130.71	\$0.00	\$9,337.36	\$21,569.13	\$0.00	\$0.00	\$0.00	\$0.00	\$34,290.70	-\$14,999.40	\$0.00	\$57,328.50	\$7,942,671.50
1521	Indemnizaciones	\$8,000,000.00	\$0.00	\$7,130.71	\$0.00	\$9,337.36	\$21,569.13	\$0.00	\$0.00	\$0.00	\$0.00	\$34,290.70	-\$14,999.40	\$0.00	\$57,328.50	\$7,942,671.50



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1590	Otras prestaciones sociales y económicas	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$1,742.51	\$0.00	\$0.00	\$0.00	\$4,803.89	\$0.00	\$64,127.97	\$0.00	\$0.00	\$70,674.37	\$2,429,325.63
1591	OTRAS PRESTACIONES SOCIALES Y EC	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$1,742.51	\$0.00	\$0.00	\$0.00	\$4,803.89	\$0.00	\$64,127.97	\$0.00	\$0.00	\$70,674.37	\$2,429,325.63
EA4-C2 INTEGRANTES DE LA A		\$79,392,397.97	\$5,698,616.90	\$5,665,404.99	\$5,623,544.15	\$5,652,399.52	\$5,681,105.16	\$5,658,599.25	\$4,416,902.39	\$4,420,610.24	\$5,398,643.03	\$5,583,649.42	\$2,686,963.16	\$0.00	\$56,486,438.21	\$22,905,959.76
EA9002 EA4-C3 REALIZAR PROGRAMAS DE ADQUISICION DE BIENES E INMUEBLES ADQUIRIDOS																
5000	BIENES MUEBLES, INMUEBLES E IN	\$11,765,577.76	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$22,898.77	\$20,880.00	\$0.00	\$79,170.00	\$0.00	\$0.00	\$169,348.77	\$11,596,228.99
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$11,344,697.76	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$22,898.77	\$0.00	\$0.00	\$79,170.00	\$0.00	\$0.00	\$148,468.77	\$11,196,228.99
5110	Muebles de oficina y estantería	\$11,171,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,171,188.00
5111	Muebles de oficina y estantería	\$11,171,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,171,188.00
5150	Equipos de cómputo y de tecnologías de la	\$127,109.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,898.77	\$0.00	\$0.00	\$79,170.00	\$0.00	\$0.00	\$102,068.77	\$25,040.99
5151	Equipo de cómputo y de tecnología de la ini	\$127,109.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,898.77	\$0.00	\$0.00	\$79,170.00	\$0.00	\$0.00	\$102,068.77	\$25,040.99
5190	Otro mobiliario y equipo de administración	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00
5191	Otros mobiliarios y equipos de administrac	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,400.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5310	Equipo médico y de laboratorio	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5311	Equipo médico y de laboratorio	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$220,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$200,000.00
5670	Herramientas y máquinas-herramientas	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5690	Otros equipos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
5691	OTROS EQUIPOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
EA4-C3 REALIZAR PROGRAMA		\$11,765,577.76	\$0.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$22,898.77	\$20,880.00	\$0.00	\$79,170.00	\$0.00	\$0.00	\$169,348.77	\$11,596,228.99
EA9003 EA4-C5 ADEFAS (ADEUDOS DE EJERCICIOS FISCALES ANTERIORES)																
9000	DEUDA PÚBLICA	\$5,029,781.37	\$104,400.00	\$713,758.96	\$256,413.62	\$1,062,380.20	\$211,925.77	\$367,834.82	\$1,712,504.00	\$94,542.82	\$0.00	\$27,840.00	\$0.00	\$0.00	\$4,551,600.19	\$478,181.18
9900	ADEUDOS DE EJERCICIOS FISCALES AN	\$5,029,781.37	\$104,400.00	\$713,758.96	\$256,413.62	\$1,062,380.20	\$211,925.77	\$367,834.82	\$1,712,504.00	\$94,542.82	\$0.00	\$27,840.00	\$0.00	\$0.00	\$4,551,600.19	\$478,181.18
9910	ADEFAS	\$5,029,781.37	\$104,400.00	\$713,758.96	\$256,413.62	\$1,062,380.20	\$211,925.77	\$367,834.82	\$1,712,504.00	\$94,542.82	\$0.00	\$27,840.00	\$0.00	\$0.00	\$4,551,600.19	\$478,181.18
9911	ADEFAS	\$5,029,781.37	\$104,400.00	\$713,758.96	\$256,413.62	\$1,062,380.20	\$211,925.77	\$367,834.82	\$1,712,504.00	\$94,542.82	\$0.00	\$27,840.00	\$0.00	\$0.00	\$4,551,600.19	\$478,181.18
EA4-C5 ADEFAS (ADEUDOS DE		\$5,029,781.37	\$104,400.00	\$713,758.96	\$256,413.62	\$1,062,380.20	\$211,925.77	\$367,834.82	\$1,712,504.00	\$94,542.82	\$0.00	\$27,840.00	\$0.00	\$0.00	\$4,551,600.19	\$478,181.18
EO0001 EA4-C1-A1 REALIZAR EL PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (CONA																
3000	SERVICIOS GENERALES	\$110,715.00	\$0.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,045.00	\$0.00	\$0.00	\$23,034.00	\$0.00	\$0.00	\$0.00	\$67,222.00	\$43,493.00
3900	OTROS SERVICIOS GENERALES	\$110,715.00	\$0.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,045.00	\$0.00	\$0.00	\$23,034.00	\$0.00	\$0.00	\$0.00	\$67,222.00	\$43,493.00
3920	Impuestos y derechos	\$110,715.00	\$0.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,045.00	\$0.00	\$0.00	\$23,034.00	\$0.00	\$0.00	\$0.00	\$67,222.00	\$43,493.00
3921	Impuestos y derechos	\$110,715.00	\$0.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,045.00	\$0.00	\$0.00	\$23,034.00	\$0.00	\$0.00	\$0.00	\$67,222.00	\$43,493.00
EA4-C1-A1 REALIZAR EL PAGC		\$110,715.00	\$0.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,045.00	\$0.00	\$0.00	\$23,034.00	\$0.00	\$0.00	\$0.00	\$67,222.00	\$43,493.00
EO1010 AMPLIACION DE RED DE AGUA ENTUBADA EN CALLE GALEANA, CABECERA MUNICIPAL, XILITLA, S.L.P																
6000	INVERSIÓN PÚBLICA	\$638,004.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,702.98	\$0.00	\$0.00	\$0.00	\$414,702.98	\$223,301.61



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$638,004.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,702.98	\$0.00	\$0.00	\$0.00	\$414,702.98	\$223,301.61	
6130 Construcción de obras para el abastecimier	\$638,004.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,702.98	\$0.00	\$0.00	\$0.00	\$414,702.98	\$223,301.61	
6131 Construcción de obras para el abastecimier	\$638,004.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,702.98	\$0.00	\$0.00	\$0.00	\$414,702.98	\$223,301.61	
AMPLIACION DE RED DE AGUA	\$638,004.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,702.98	\$0.00	\$0.00	\$0.00	\$414,702.98	\$223,301.61	
EO1060 CONSTRUCCION DE DEPOSITO DE ALMACENAMIENTO DE AGUA EN 2DO SECTOR CABECERA MUNICIPA																
6000 INVERSIÓN PÚBLICA	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$215,075.76	
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$215,075.76	
6130 Construcción de obras para el abastecimier	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$215,075.76	
6131 Construcción de obras para el abastecimier	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$215,075.76	
CONSTRUCCION DE DEPOSITO	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$645,227.30	\$215,075.76	
EO1061 CONSTRUCCION DE TANQUE PUBLICO DE 50 M3 EN LA LOCALIDAD DE EL CHALAHUITE, XILITLA, S.L.P.																
6000 INVERSIÓN PÚBLICA	\$938,771.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$563,262.88	
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$938,771.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$563,262.88	
6130 Construcción de obras para el abastecimier	\$938,771.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$563,262.88	
6131 Construcción de obras para el abastecimier	\$938,771.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$563,262.88	
CONSTRUCCION DE TANQUE F	\$938,771.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$0.00	\$0.00	\$0.00	\$0.00	\$375,508.40	\$563,262.88	
EO1062 CONSTRUCCION DE TANQUE PUBLICO DE 50 M3 EN LA LOCALIDAD DE EL MAMEY, XILITLA, S.L.P.																
6000 INVERSIÓN PÚBLICA	\$882,205.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,738.35	\$522,467.16	\$0.00	\$0.00	\$0.00	\$882,205.51	\$0.00	
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$882,205.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,738.35	\$522,467.16	\$0.00	\$0.00	\$0.00	\$882,205.51	\$0.00	
6130 Construcción de obras para el abastecimier	\$882,205.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,738.35	\$522,467.16	\$0.00	\$0.00	\$0.00	\$882,205.51	\$0.00	
6131 Construcción de obras para el abastecimier	\$882,205.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,738.35	\$522,467.16	\$0.00	\$0.00	\$0.00	\$882,205.51	\$0.00	
CONSTRUCCION DE TANQUE F	\$882,205.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,738.35	\$522,467.16	\$0.00	\$0.00	\$0.00	\$882,205.51	\$0.00	
EO1063 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE CON CAPACIDAD DE 50 M3 EN EL CHICO XIL																
6000 INVERSIÓN PÚBLICA	\$889,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,331.31	\$0.00	\$0.00	\$349,331.31	\$540,316.49	
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$889,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,331.31	\$0.00	\$0.00	\$349,331.31	\$540,316.49	
6130 Construcción de obras para el abastecimier	\$889,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,331.31	\$0.00	\$0.00	\$349,331.31	\$540,316.49	
6131 Construcción de obras para el abastecimier	\$889,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,331.31	\$0.00	\$0.00	\$349,331.31	\$540,316.49	
CONSTRUCCION DE TANQUE F	\$889,647.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,331.31	\$0.00	\$0.00	\$349,331.31	\$540,316.49	
EO1064 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE EN LA LOCALIDAD DE LA VICTORIA, XILITLA,																
6000 INVERSIÓN PÚBLICA	\$1,222,298.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,690.79	\$0.00	\$0.00	\$611,690.79	\$610,607.72	
6100 OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,222,298.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,690.79	\$0.00	\$0.00	\$611,690.79	\$610,607.72	
6130 Construcción de obras para el abastecimier	\$1,222,298.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,690.79	\$0.00	\$0.00	\$611,690.79	\$610,607.72	
6131 Construcción de obras para el abastecimier	\$1,222,298.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,690.79	\$0.00	\$0.00	\$611,690.79	\$610,607.72	
CONSTRUCCION DE TANQUE F	\$1,222,298.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,690.79	\$0.00	\$0.00	\$611,690.79	\$610,607.72	



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y 01/dic./2025
hora de Impresión 04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO1065 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE DE 50 M3 EN LA LOCALIDAD DE LA CONCHIT															
6000	INVERSIÓN PÚBLICA	\$940,167.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,167.16
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$940,167.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,167.16
6130	Construcción de obras para el abastecimier	\$940,167.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,167.16
6131	Construcción de obras para el abastecimier	\$940,167.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,167.16
	CONSTRUCCION DE TANQUE F	\$940,167.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,167.16
EO1066 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE EN LA LOCALIDAD DE CHUPANATL, XILITLA,															
6000	INVERSIÓN PÚBLICA	\$1,424,291.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,291.93
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,424,291.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,291.93
6130	Construcción de obras para el abastecimier	\$1,424,291.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,291.93
6131	Construcción de obras para el abastecimier	\$1,424,291.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,291.93
	CONSTRUCCION DE TANQUE F	\$1,424,291.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,291.93
EO1067 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE EN LA LOCALIDAD DE HUAXUCO BARRIO EL															
6000	INVERSIÓN PÚBLICA	\$1,324,195.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,195.74
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,324,195.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,195.74
6130	Construcción de obras para el abastecimier	\$1,324,195.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,195.74
6131	Construcción de obras para el abastecimier	\$1,324,195.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,195.74
	CONSTRUCCION DE TANQUE F	\$1,324,195.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324,195.74
EO1068 CONSTRUCCION DE TANQUE PUBLICO DE AGUA POTABLE EN LA LOCALIDAD DE AMAYO DE ZARAGOZ,															
6000	INVERSIÓN PÚBLICA	\$1,390,957.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,957.16
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,390,957.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,957.16
6130	Construcción de obras para el abastecimier	\$1,390,957.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,957.16
6131	Construcción de obras para el abastecimier	\$1,390,957.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,957.16
	CONSTRUCCION DE TANQUE F	\$1,390,957.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390,957.16
EO1069 CONSTRUCCION DE TANQUE PUBLICO DE 100 M3 EN LA LOCALIDAD DEL RINCON DE ZACATIPA, XILITLA,															
6000	INVERSIÓN PÚBLICA	\$1,327,012.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,012.60
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,327,012.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,012.60
6130	Construcción de obras para el abastecimier	\$1,327,012.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,012.60
6131	Construcción de obras para el abastecimier	\$1,327,012.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,012.60
	CONSTRUCCION DE TANQUE F	\$1,327,012.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,327,012.60
EO1401 ADQUISICION DE LOS BIENES Y SERVICIOS PARA EL ABASTECIMIENTO DE AGUA POTABLE EN EL MUNI															
3000	SERVICIOS GENERALES	\$1,130,149.07	\$0.00	\$0.00	\$0.00	\$162,400.00	\$0.00	\$417,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$550,149.07
3200	SERVICIOS DE ARRENDAMIENTO	\$1,130,149.07	\$0.00	\$0.00	\$0.00	\$162,400.00	\$0.00	\$417,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$550,149.07



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

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ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3250	Arrendamiento de equipo de transporte	\$1,130,149.07	\$0.00	\$0.00	\$0.00	\$162,400.00	\$0.00	\$417,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$550,149.07
3251	Arrendamiento de equipo de transporte	\$1,130,149.07	\$0.00	\$0.00	\$0.00	\$162,400.00	\$0.00	\$417,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$550,149.07
ADQUISICION DE LOS BIENES		\$1,130,149.07	\$0.00	\$0.00	\$0.00	\$162,400.00	\$0.00	\$417,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$550,149.07
EO1410 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4400	AYUDAS SOCIALES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4410	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4411	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
EO1411 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4400	AYUDAS SOCIALES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4410	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4411	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
EO1412 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4400	AYUDAS SOCIALES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4410	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4411	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
EO1413 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4400	AYUDAS SOCIALES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4410	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4411	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$71,322.60	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
EO1414 (20) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$95,096.80	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
4400	AYUDAS SOCIALES	\$95,096.80	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
4410	Ayudas sociales a personas	\$95,096.80	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
4411	Ayudas sociales a personas	\$95,096.80	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
(20) PIEZAS DE TINACOS DE 1,		\$95,096.80	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO1415 (11) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
4400	AYUDAS SOCIALES	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
4410	Ayudas sociales a personas	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
4411	Ayudas sociales a personas	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
(11) PIEZAS DE TINACOS DE 1,		\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
EO1416 (11) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
4400	AYUDAS SOCIALES	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
4410	Ayudas sociales a personas	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
4411	Ayudas sociales a personas	\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
(11) PIEZAS DE TINACOS DE 1,		\$52,303.24	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,303.24	\$0.00
EO1417 (14) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$66,567.76	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00
4400	AYUDAS SOCIALES	\$66,567.76	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00
4410	Ayudas sociales a personas	\$66,567.76	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00
4411	Ayudas sociales a personas	\$66,567.76	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00
(14) PIEZAS DE TINACOS DE 1,		\$66,567.76	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,567.76	\$0.00
EO1418 (25) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$118,870.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$71,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,870.40	\$0.00
4400	AYUDAS SOCIALES	\$118,870.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$71,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,870.40	\$0.00
4410	Ayudas sociales a personas	\$118,870.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$71,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,870.40	\$0.00
4411	Ayudas sociales a personas	\$118,870.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$71,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,870.40	\$0.00
(25) PIEZAS DE TINACOS DE 1,		\$118,870.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$71,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,870.40	\$0.00
EO1419 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4400	AYUDAS SOCIALES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4410	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4411	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$47,548.40	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
EO1420 (01) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$4,574.84	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00
4400	AYUDAS SOCIALES	\$4,574.84	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4410	Ayudas sociales a personas	\$4,574.84	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00
4411	Ayudas sociales a personas	\$4,574.84	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00
(01) PIEZAS DE TINACOS DE 1,		\$4,574.84	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,574.84	\$0.00
EO1421 (13) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$61,812.92	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00
4400	AYUDAS SOCIALES	\$61,812.92	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00
4410	Ayudas sociales a personas	\$61,812.92	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00
4411	Ayudas sociales a personas	\$61,812.92	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00
(13) PIEZAS DE TINACOS DE 1,		\$61,812.92	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,812.92	\$0.00
EO1422 (17) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$79,092.28	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00
4400	AYUDAS SOCIALES	\$79,092.28	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00
4410	Ayudas sociales a personas	\$79,092.28	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00
4411	Ayudas sociales a personas	\$79,092.28	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00
(17) PIEZAS DE TINACOS DE 1,		\$79,092.28	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,092.28	\$0.00
EO1423 (40) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$190,193.60	\$0.00	\$0.00	\$0.00	\$118,871.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00
4400	AYUDAS SOCIALES	\$190,193.60	\$0.00	\$0.00	\$0.00	\$118,871.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00
4410	Ayudas sociales a personas	\$190,193.60	\$0.00	\$0.00	\$0.00	\$118,871.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00
4411	Ayudas sociales a personas	\$190,193.60	\$0.00	\$0.00	\$0.00	\$118,871.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00
(40) PIEZAS DE TINACOS DE 1,		\$190,193.60	\$0.00	\$0.00	\$0.00	\$118,871.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00
EO1424 (168) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$787,211.70	\$0.00	\$0.00	\$0.00	\$620,793.72	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$787,211.70	\$0.00
4400	AYUDAS SOCIALES	\$787,211.70	\$0.00	\$0.00	\$0.00	\$620,793.72	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$787,211.70	\$0.00
4410	Ayudas sociales a personas	\$787,211.70	\$0.00	\$0.00	\$0.00	\$620,793.72	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$787,211.70	\$0.00
4411	Ayudas sociales a personas	\$787,211.70	\$0.00	\$0.00	\$0.00	\$620,793.72	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$787,211.70	\$0.00
(168) PIEZAS DE TINACOS DE 1		\$787,211.70	\$0.00	\$0.00	\$0.00	\$620,793.72	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$787,211.70	\$0.00
EO1425 (07) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$33,283.88	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00
4400	AYUDAS SOCIALES	\$33,283.88	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00
4410	Ayudas sociales a personas	\$33,283.88	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00
4411	Ayudas sociales a personas	\$33,283.88	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00
(07) PIEZAS DE TINACOS DE 1,		\$33,283.88	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.88	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
EO1426 (05) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$23,774.20	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	
4400	AYUDAS SOCIALES	\$23,774.20	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	
4410	Ayudas sociales a personas	\$23,774.20	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	
4411	Ayudas sociales a personas	\$23,774.20	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	
(05) PIEZAS DE TINACOS DE 1,		\$23,774.20	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.20	\$0.00	
EO1427 (40) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$190,193.60	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	
4400	AYUDAS SOCIALES	\$190,193.60	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	
4410	Ayudas sociales a personas	\$190,193.60	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	
4411	Ayudas sociales a personas	\$190,193.60	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	
(40) PIEZAS DE TINACOS DE 1,		\$190,193.60	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,193.60	\$0.00	
EO1428 (38) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$180,683.92	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	
4400	AYUDAS SOCIALES	\$180,683.92	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	
4410	Ayudas sociales a personas	\$180,683.92	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	
4411	Ayudas sociales a personas	\$180,683.92	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	
(38) PIEZAS DE TINACOS DE 1,		\$180,683.92	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,683.92	\$0.00	
EO1429 (20) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	
4400	AYUDAS SOCIALES	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	
4410	Ayudas sociales a personas	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	
4411	Ayudas sociales a personas	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	
(20) PIEZAS DE TINACOS DE 1,		\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	
EO1430 (42) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$197,382.84	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$52,302.80	\$52,303.24	\$0.00	\$0.00	\$197,382.84	\$0.00
4400	AYUDAS SOCIALES	\$197,382.84	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$52,302.80	\$52,303.24	\$0.00	\$0.00	\$197,382.84	\$0.00
4410	Ayudas sociales a personas	\$197,382.84	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$52,302.80	\$52,303.24	\$0.00	\$0.00	\$197,382.84	\$0.00
4411	Ayudas sociales a personas	\$197,382.84	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$52,302.80	\$52,303.24	\$0.00	\$0.00	\$197,382.84	\$0.00
(42) PIEZAS DE TINACOS DE 1,		\$197,382.84	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$52,302.80	\$52,303.24	\$0.00	\$0.00	\$197,382.84	\$0.00
EO1431 (20) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	
4400	AYUDAS SOCIALES	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
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04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4410	Ayudas sociales a personas	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00
4411	Ayudas sociales a personas	\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00
(20) PIEZAS DE TINACOS DE 1,		\$92,776.80	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,776.80	\$0.00
EO1432 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$46,388.40	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00
4400	AYUDAS SOCIALES	\$46,388.40	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00
4410	Ayudas sociales a personas	\$46,388.40	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00
4411	Ayudas sociales a personas	\$46,388.40	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$46,388.40	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,388.40	\$0.00
EO1433 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$69,582.60	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00
4400	AYUDAS SOCIALES	\$69,582.60	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00
4410	Ayudas sociales a personas	\$69,582.60	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00
4411	Ayudas sociales a personas	\$69,582.60	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$69,582.60	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,582.60	\$0.00
EO1434 (120) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$558,980.80	\$0.00	\$0.00	\$0.00	\$463,884.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$558,980.80	\$0.00
4400	AYUDAS SOCIALES	\$558,980.80	\$0.00	\$0.00	\$0.00	\$463,884.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$558,980.80	\$0.00
4410	Ayudas sociales a personas	\$558,980.80	\$0.00	\$0.00	\$0.00	\$463,884.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$558,980.80	\$0.00
4411	Ayudas sociales a personas	\$558,980.80	\$0.00	\$0.00	\$0.00	\$463,884.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$558,980.80	\$0.00
(120) PIEZAS DE TINACOS DE 1		\$558,980.80	\$0.00	\$0.00	\$0.00	\$463,884.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$558,980.80	\$0.00
EO1435 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4400	AYUDAS SOCIALES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4410	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4411	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
EO1436 (257) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA CABECE																
4000	TRANSFERENCIAS, ASIGNACIONES	\$1,221,993.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,484.00	\$0.00	\$152,154.88	\$42,793.20	\$551,561.44	\$0.00	\$0.00	\$1,221,993.52	\$0.00
4400	AYUDAS SOCIALES	\$1,221,993.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,484.00	\$0.00	\$152,154.88	\$42,793.20	\$551,561.44	\$0.00	\$0.00	\$1,221,993.52	\$0.00
4410	Ayudas sociales a personas	\$1,221,993.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,484.00	\$0.00	\$152,154.88	\$42,793.20	\$551,561.44	\$0.00	\$0.00	\$1,221,993.52	\$0.00
4411	Ayudas sociales a personas	\$1,221,993.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,484.00	\$0.00	\$152,154.88	\$42,793.20	\$551,561.44	\$0.00	\$0.00	\$1,221,993.52	\$0.00
(257) PIEZAS DE TINACOS DE 1		\$1,221,993.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,484.00	\$0.00	\$152,154.88	\$42,793.20	\$551,561.44	\$0.00	\$0.00	\$1,221,993.52	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO1437 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4400	AYUDAS SOCIALES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4410	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4411	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
EO1438 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4400	AYUDAS SOCIALES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4410	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4411	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
EO1439 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4400	AYUDAS SOCIALES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4410	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4411	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
EO1440 (15) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4400	AYUDAS SOCIALES	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4410	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
4411	Ayudas sociales a personas	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
(15) PIEZAS DE TINACOS DE 1,		\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,322.60	\$0.00
EO1441 (20) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
4400	AYUDAS SOCIALES	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
4410	Ayudas sociales a personas	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
4411	Ayudas sociales a personas	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
(20) PIEZAS DE TINACOS DE 1,		\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,096.80	\$0.00
EO1442 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4400	AYUDAS SOCIALES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4410	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4411	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
EO1443 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4400	AYUDAS SOCIALES	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4410	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
4411	Ayudas sociales a personas	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.40	\$0.00
EO1444 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00
4400	AYUDAS SOCIALES	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00
4410	Ayudas sociales a personas	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00
4411	Ayudas sociales a personas	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$0.00
EO1445 (08) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00
4400	AYUDAS SOCIALES	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00
4410	Ayudas sociales a personas	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00
4411	Ayudas sociales a personas	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00
(08) PIEZAS DE TINACOS DE 1,		\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00	\$0.00	\$0.00	\$0.00	\$38,038.72	\$0.00
EO1446 (30) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$142,643.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00
4400	AYUDAS SOCIALES	\$142,643.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00
4410	Ayudas sociales a personas	\$142,643.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00
4411	Ayudas sociales a personas	\$142,643.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00
(30) PIEZAS DE TINACOS DE 1,		\$142,643.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00	\$0.00	\$0.00	\$142,643.99	\$0.00
EO1447 (35) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$166,417.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00
4400	AYUDAS SOCIALES	\$166,417.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00
4410	Ayudas sociales a personas	\$166,417.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00
4411	Ayudas sociales a personas	\$166,417.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00
(35) PIEZAS DE TINACOS DE 1,		\$166,417.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00	\$0.00	\$0.00	\$166,417.98	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO1448 (07) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$33,283.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00
4400	AYUDAS SOCIALES	\$33,283.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00
4410	Ayudas sociales a personas	\$33,283.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00
4411	Ayudas sociales a personas	\$33,283.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00
(07) PIEZAS DE TINACOS DE 1,		\$33,283.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00	\$0.00	\$0.00	\$33,283.60	\$0.00
EO1449 (05) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$23,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00
4400	AYUDAS SOCIALES	\$23,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00
4410	Ayudas sociales a personas	\$23,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00
4411	Ayudas sociales a personas	\$23,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00
(05) PIEZAS DE TINACOS DE 1,		\$23,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$0.00
EO1450 (10) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$47,548.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$23,774.20	\$0.00	\$0.00	\$47,548.20	\$0.00
4400	AYUDAS SOCIALES	\$47,548.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$23,774.20	\$0.00	\$0.00	\$47,548.20	\$0.00
4410	Ayudas sociales a personas	\$47,548.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$23,774.20	\$0.00	\$0.00	\$47,548.20	\$0.00
4411	Ayudas sociales a personas	\$47,548.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$23,774.20	\$0.00	\$0.00	\$47,548.20	\$0.00
(10) PIEZAS DE TINACOS DE 1,		\$47,548.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,774.00	\$23,774.20	\$0.00	\$0.00	\$47,548.20	\$0.00
EO1451 (20) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
4400	AYUDAS SOCIALES	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
4410	Ayudas sociales a personas	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
4411	Ayudas sociales a personas	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
(20) PIEZAS DE TINACOS DE 1,		\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
EO1452 (16) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$76,076.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00
4400	AYUDAS SOCIALES	\$76,076.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00
4410	Ayudas sociales a personas	\$76,076.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00
4411	Ayudas sociales a personas	\$76,076.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00
(16) PIEZAS DE TINACOS DE 1,		\$76,076.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00	\$0.00	\$0.00	\$76,076.80	\$0.00
EO1453 (20) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD																
4000	TRANSFERENCIAS, ASIGNACIONES	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
4400	AYUDAS SOCIALES	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4410	Ayudas sociales a personas	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
4411	Ayudas sociales a personas	\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
(20) PIEZAS DE TINACOS DE 1,		\$95,095.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00	\$0.00	\$0.00	\$95,095.99	\$0.00
EO1454 (20) PIEZAS DE TINACOS DE 1,100 LTS. PARA EL ABASTECIMIENTO DE AGUA POTABLE EN LA LOCALIDAD DE TILMATE, XILITLA, S.L.P.																
4000	TRANSFERENCIAS, ASIGNACIONES	\$95,096.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$47,548.40	\$0.00	\$0.00	\$95,096.40	\$0.00
4400	AYUDAS SOCIALES	\$95,096.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$47,548.40	\$0.00	\$0.00	\$95,096.40	\$0.00
4410	Ayudas sociales a personas	\$95,096.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$47,548.40	\$0.00	\$0.00	\$95,096.40	\$0.00
4411	Ayudas sociales a personas	\$95,096.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$47,548.40	\$0.00	\$0.00	\$95,096.40	\$0.00
(20) PIEZAS DE TINACOS DE 1,		\$95,096.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,548.00	\$47,548.40	\$0.00	\$0.00	\$95,096.40	\$0.00
EO1510 AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUAREZ DE LA CABECERA MUNICIPAL, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$287,537.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,537.84
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$287,537.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,537.84
6140	División de terrenos y construcción de obra:	\$287,537.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,537.84
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$287,537.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,537.84
AMPLIACION DE DRENAJE SANITARIO EN LA CALLE JUAREZ DE LA CABECERA MUNICIPAL, XILITLA, S.L.P.		\$287,537.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,537.84
EO1520 REHABILITACION DE RED DE DRENAJE SANITARIO EN CALLE ADOLFO LOPEZ MATEOS, EN LA CABECERA MUNICIPAL, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$560,353.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,353.06
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$560,353.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,353.06
6140	División de terrenos y construcción de obra:	\$560,353.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,353.06
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$560,353.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,353.06
REHABILITACION DE RED DE DRENAJE SANITARIO EN CALLE ADOLFO LOPEZ MATEOS, EN LA CABECERA MUNICIPAL, XILITLA, S.L.P.		\$560,353.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,353.06
EO2101 CONSTRUCCION DE 5 CUARTOS DORMITORIOS EN LA LOCALIDAD DE TILMATE, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$687,499.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$687,499.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00
6110	Edificación habitacional	\$687,499.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00
6111	Edificación habitacional	\$687,499.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00
CONSTRUCCION DE 5 CUARTOS DORMITORIOS EN LA LOCALIDAD DE TILMATE, XILITLA, S.L.P.		\$687,499.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00	\$0.00	\$0.00	\$687,499.81	\$0.00
EO2102 CONSTRUCCION DE 10 CUARTOS DORMITORIOS EN CABECERA MUNICIPAL, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$962,499.99
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$962,499.99
6110	Edificación habitacional	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$962,499.99
6111	Edificación habitacional	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$962,499.99
CONSTRUCCION DE 10 CUARTOS DORMITORIOS EN CABECERA MUNICIPAL, XILITLA, S.L.P.		\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,500.00	\$0.00	\$0.00	\$412,500.00	\$962,499.99



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO2103 CONSTRUCCION DE 10 CUARTOS DORMITORIOS EN CABECERA MUNICIPAL, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,856.73	\$817,143.26
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,856.73	\$817,143.26
6110	Edificación habitacional	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,856.73	\$817,143.26
6111	Edificación habitacional	\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,856.73	\$817,143.26
CONSTRUCCION DE 10 CUART		\$1,374,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,856.73	\$817,143.26
EO2301 CONSTRUCCION DE 240 M2 DE TECHO FIRME EN LA LOCALIDAD DE AGUAYO, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$376,502.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,653.43	\$0.00	\$0.00	\$0.00	\$273,653.43	\$102,849.45
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$376,502.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,653.43	\$0.00	\$0.00	\$0.00	\$273,653.43	\$102,849.45
6110	Edificación habitacional	\$376,502.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,653.43	\$0.00	\$0.00	\$0.00	\$273,653.43	\$102,849.45
6111	Edificación habitacional	\$376,502.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,653.43	\$0.00	\$0.00	\$0.00	\$273,653.43	\$102,849.45
CONSTRUCCION DE 240 M2 DE		\$376,502.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,653.43	\$0.00	\$0.00	\$0.00	\$273,653.43	\$102,849.45
EO2302 CONSTRUCCION DE TECHOS FIRMES EN EL EJIDO EL CRISTIANO, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$1,928,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,928,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00
6110	Edificación habitacional	\$1,928,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00
6111	Edificación habitacional	\$1,928,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00
CONSTRUCCION DE TECHOS F		\$1,928,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00	\$0.00	\$1,928,250.00	\$0.00
EO2303 CONSTRUCCION DE TECHOS FIRMES EN ZONA 11 DE XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$1,894,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,894,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00
6110	Edificación habitacional	\$1,894,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00
6111	Edificación habitacional	\$1,894,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00
CONSTRUCCION DE TECHOS F		\$1,894,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00	\$0.00	\$1,894,650.00	\$0.00
EO2304 CONSTRUCCION DE TECHOS FIRMES EN LA LOCALIDAD DE IZTACAPA, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$955,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,645.00	\$477,645.00	\$0.00	\$0.00	\$0.00	\$955,290.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$955,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,645.00	\$477,645.00	\$0.00	\$0.00	\$0.00	\$955,290.00	\$0.00
6110	Edificación habitacional	\$955,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,645.00	\$477,645.00	\$0.00	\$0.00	\$0.00	\$955,290.00	\$0.00
6111	Edificación habitacional	\$955,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,645.00	\$477,645.00	\$0.00	\$0.00	\$0.00	\$955,290.00	\$0.00
CONSTRUCCION DE TECHOS F		\$955,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,645.00	\$477,645.00	\$0.00	\$0.00	\$0.00	\$955,290.00	\$0.00
EO2305 CONSTRUCCION DE TECHOS FIRMES EN CABECERA MUNICIPAL, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$1,261,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$0.00	\$0.00	\$504,736.00	\$757,104.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,261,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$0.00	\$0.00	\$504,736.00	\$757,104.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

**Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)**

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6110	Edificación habitacional	\$1,261,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$757,104.00
6111	Edificación habitacional	\$1,261,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$757,104.00
CONSTRUCCION DE TECHOS F		\$1,261,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$0.00	\$0.00	\$0.00	\$504,736.00	\$757,104.00
EO2306 CONSTRUCCION DE 140 M2 DE TECHO FIRME EN LA LOCALIDAD DE LA ESCALERA, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$211,840.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,840.72	\$0.00	\$0.00	\$211,840.72	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$211,840.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,840.72	\$0.00	\$0.00	\$211,840.72	\$0.00
6110	Edificación habitacional	\$211,840.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,840.72	\$0.00	\$0.00	\$211,840.72	\$0.00
6111	Edificación habitacional	\$211,840.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,840.72	\$0.00	\$0.00	\$211,840.72	\$0.00
CONSTRUCCION DE 140 M2 DE		\$211,840.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,840.72	\$0.00	\$0.00	\$211,840.72	\$0.00
EO2601 CONSTRUCCION DE 13 MUROS FIRMES EN LA LOCALIDAD DE LA TINAJA EL CRISTIANO Y CUAHUATL, X																
6000	INVERSIÓN PÚBLICA	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00
6110	Edificación habitacional	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00
6111	Edificación habitacional	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00
CONSTRUCCION DE 13 MUROS		\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,908.64	\$0.00
EO2602 CONSTRUCCION DE MUROS FIRMES EN ZONA ALTA DE XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$1,302,578.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,578.18
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,302,578.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,578.18
6110	Edificación habitacional	\$1,302,578.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,578.18
6111	Edificación habitacional	\$1,302,578.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,578.18
CONSTRUCCION DE MUROS FI		\$1,302,578.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,578.18
EO2603 CONSTRUCCION DE 20 MUROS FIRMES EN LAS LOCALIDADES DE PITZOATL, CUARTILLO VIEJO Y CABE																
6000	INVERSIÓN PÚBLICA	\$669,335.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,601.00	\$267,734.09	\$0.00	\$0.00	\$0.00	\$669,335.09	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$669,335.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,601.00	\$267,734.09	\$0.00	\$0.00	\$0.00	\$669,335.09	\$0.00
6110	Edificación habitacional	\$669,335.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,601.00	\$267,734.09	\$0.00	\$0.00	\$0.00	\$669,335.09	\$0.00
6111	Edificación habitacional	\$669,335.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,601.00	\$267,734.09	\$0.00	\$0.00	\$0.00	\$669,335.09	\$0.00
CONSTRUCCION DE 20 MUROS		\$669,335.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,601.00	\$267,734.09	\$0.00	\$0.00	\$0.00	\$669,335.09	\$0.00
EO2604 CONSTRUCCION DE MUROS FIRMES EN ZONA 11 DE XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$1,628,222.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,289.10	\$0.00	\$651,289.10	\$0.00	\$0.00	\$1,302,578.20	\$325,644.51
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,628,222.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,289.10	\$0.00	\$651,289.10	\$0.00	\$0.00	\$1,302,578.20	\$325,644.51
6110	Edificación habitacional	\$1,628,222.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,289.10	\$0.00	\$651,289.10	\$0.00	\$0.00	\$1,302,578.20	\$325,644.51
6111	Edificación habitacional	\$1,628,222.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,289.10	\$0.00	\$651,289.10	\$0.00	\$0.00	\$1,302,578.20	\$325,644.51
CONSTRUCCION DE MUROS FI		\$1,628,222.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651,289.10	\$0.00	\$651,289.10	\$0.00	\$0.00	\$1,302,578.20	\$325,644.51



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO2605 CONSTRUCCION DE MUROS FIRMES EN EJIDO EL HUITZQUILICO, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$1,954,126.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,477.32	\$781,648.90
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,954,126.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,477.32	\$781,648.90
6110	Edificación habitacional	\$1,954,126.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,477.32	\$781,648.90
6111	Edificación habitacional	\$1,954,126.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,477.32	\$781,648.90
CONSTRUCCION DE MUROS FI		\$1,954,126.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,477.32	\$781,648.90
EO2606 CONSTRUCCION DE MUROS FIRMES EN EJIDO EL CRISTIANO, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$1,953,867.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,321.94	\$781,545.31
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,953,867.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,321.94	\$781,545.31
6110	Edificación habitacional	\$1,953,867.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,321.94	\$781,545.31
6111	Edificación habitacional	\$1,953,867.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,321.94	\$781,545.31
CONSTRUCCION DE MUROS FI		\$1,953,867.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172,321.94	\$781,545.31
EO2800 CONSTRUCCION DE DEPOSITO DE ALMACENAMIENTO DE AGUA EN 3ER SECTOR CABECERA MUNICIPA															
6000	INVERSIÓN PÚBLICA	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,567.42	\$0.00	\$0.00	\$0.00	\$496,567.42	\$363,735.64
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,567.42	\$0.00	\$0.00	\$0.00	\$496,567.42	\$363,735.64
6110	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,567.42	\$0.00	\$0.00	\$0.00	\$496,567.42	\$363,735.64
6111	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,567.42	\$0.00	\$0.00	\$0.00	\$496,567.42	\$363,735.64
CONSTRUCCION DE DEPOSITC		\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,567.42	\$0.00	\$0.00	\$0.00	\$496,567.42	\$363,735.64
EO2801 CONSTRUCCION DE DEPOSITO DE ALMACENAMIENTO DE AGUA EN 5TO SECTOR CABECERA MUNICIPA															
6000	INVERSIÓN PÚBLICA	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6110	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6111	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
CONSTRUCCION DE DEPOSITC		\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
EO2802 CONSTRUCCION DE DEPOSITO DE ALMACENAMIENTO DE AGUA EN LA LOCALIDAD DE AHUACATLAN D															
6000	INVERSIÓN PÚBLICA	\$1,147,070.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,164.86	\$0.00	\$0.00	\$0.00	\$913,164.86	\$233,905.89
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,147,070.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,164.86	\$0.00	\$0.00	\$0.00	\$913,164.86	\$233,905.89
6110	Edificación habitacional	\$1,147,070.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,164.86	\$0.00	\$0.00	\$0.00	\$913,164.86	\$233,905.89
6111	Edificación habitacional	\$1,147,070.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,164.86	\$0.00	\$0.00	\$0.00	\$913,164.86	\$233,905.89
CONSTRUCCION DE DEPOSITC		\$1,147,070.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,164.86	\$0.00	\$0.00	\$0.00	\$913,164.86	\$233,905.89
EO2803 CONSTRUCCION DE 50 TANQUES DE FERROCEMENTO EN EL EJIDO EL CRISTIANO, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$2,079,913.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079,913.76
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$2,079,913.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079,913.76



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6110	Edificación habitacional	\$2,079,913.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079,913.76
6111	Edificación habitacional	\$2,079,913.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079,913.76
CONSTRUCCION DE 50 TANQU		\$2,079,913.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,079,913.76
EO2804 CONSTRUCCION DE DEPOSITO DE ALMACENAMIENTO DE AGUA EN 4TO SECTOR CABECERA MUNICIPA																
6000	INVERSIÓN PÚBLICA	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6110	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6111	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
CONSTRUCCION DE DEPOSITC		\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,915.51	\$0.00	\$0.00	\$0.00	\$653,915.51	\$206,387.55
EO2805 CONSTRUCCION DE DEPOSITO DE ALMACENAMIENTO DE AGUA EN 6TO SECTOR CABECERA MUNICIPA																
6000	INVERSIÓN PÚBLICA	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$222,175.84	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$222,175.84	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6110	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$222,175.84	\$0.00	\$0.00	\$653,915.51	\$206,387.55
6111	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$222,175.84	\$0.00	\$0.00	\$653,915.51	\$206,387.55
CONSTRUCCION DE DEPOSITC		\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$222,175.84	\$0.00	\$0.00	\$653,915.51	\$206,387.55
EO2806 CONSTRUCCION DE DEPOSITO DE ALMACENAMIENTO DE AGUA EN 1ER SECTOR CABECERA MUNICIPA																
6000	INVERSIÓN PÚBLICA	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$0.00	\$0.00	\$431,739.67	\$428,563.39
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$0.00	\$0.00	\$431,739.67	\$428,563.39
6110	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$0.00	\$0.00	\$431,739.67	\$428,563.39
6111	Edificación habitacional	\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$0.00	\$0.00	\$431,739.67	\$428,563.39
CONSTRUCCION DE DEPOSITC		\$860,303.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,739.67	\$0.00	\$0.00	\$431,739.67	\$428,563.39
EO3001 CONSTRUCCION DE AULA EN PREPARATORIA EN LA LOCALIDAD DE ZACATIPA, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00
6120	Edificación no habitacional	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00
CONSTRUCCION DE AULA EN I		\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,009.43	\$0.00
EO3002 CONSTRUCCION DE SANITARIOS EN CENTRO DE ATENCION MULTIPLE EN CABECERA MUNICIPAL, XILIT																
6000	INVERSIÓN PÚBLICA	\$1,218,854.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,427.02	\$0.00	\$0.00	\$0.00	\$609,427.02	\$609,427.01
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,218,854.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,427.02	\$0.00	\$0.00	\$0.00	\$609,427.02	\$609,427.01
6120	Edificación no habitacional	\$1,218,854.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,427.02	\$0.00	\$0.00	\$0.00	\$609,427.02	\$609,427.01
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$1,218,854.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,427.02	\$0.00	\$0.00	\$0.00	\$609,427.02	\$609,427.01
CONSTRUCCION DE SANITARIU		\$1,218,854.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,427.02	\$0.00	\$0.00	\$0.00	\$609,427.02	\$609,427.01



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO3010 TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA TELESECUNDARIA JOSE I																
6000	INVERSIÓN PÚBLICA	\$1,470,810.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470,810.13
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,470,810.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470,810.13
6120	Edificación no habitacional	\$1,470,810.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470,810.13
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$1,470,810.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470,810.13
TECHADO EN AREA DE IMPAR		\$1,470,810.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470,810.13
EO3011 TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN LA ESCUELA PRIMARIA ALFREDO V. BC																
6000	INVERSIÓN PÚBLICA	\$1,399,615.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,615.83
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,399,615.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,615.83
6120	Edificación no habitacional	\$1,399,615.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,615.83
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$1,399,615.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,615.83
TECHADO EN AREA DE IMPAR		\$1,399,615.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,615.83
EO3020 AMPLIACION DE JARDIN DE NIÑOS FEDERICO CHOPIN, C.C.T. 24DJN0056S, EN LA LOCALIDAD DE AHUA																
6000	INVERSIÓN PÚBLICA	\$605,892.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,892.46
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$605,892.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,892.46
6120	Edificación no habitacional	\$605,892.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,892.46
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$605,892.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,892.46
AMPLIACION DE JARDIN DE NI		\$605,892.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,892.46
EO3030 REHABILITACION DE INSTALACIONES LUDICAS-DEPORTIVAS EN PREESCOLAR "MARIA MONTESSORI" (
6000	INVERSIÓN PÚBLICA	\$547,625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$313,738.02
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$547,625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$313,738.02
6120	Edificación no habitacional	\$547,625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$313,738.02
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$547,625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$313,738.02
REHABILITACION DE INSTALAI		\$547,625.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$0.00	\$0.00	\$0.00	\$0.00	\$233,887.39	\$313,738.02
EO3031 REHABILITACION DE COMEDOR ESCOLAR EN COLEGIO DE BACHILLERES PLANTEL 08 24ECB00070 EN																
6000	INVERSIÓN PÚBLICA	\$808,902.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,902.54
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$808,902.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,902.54
6120	Edificación no habitacional	\$808,902.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,902.54
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$808,902.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,902.54
REHABILITACION DE COMEDO		\$808,902.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,902.54
EO3050 EQUIPAMIENTO DE INSTALACIONES LUDICAS EN JARDIN DE NIÑOS FRANCISCO GONZALEZ BOCANEGF																
6000	INVERSIÓN PÚBLICA	\$563,070.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,014.02	\$112,056.00	\$0.00	\$0.00	\$563,070.02	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$563,070.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,014.02	\$112,056.00	\$0.00	\$0.00	\$563,070.02	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6120	Edificación no habitacional	\$563,070.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,014.02	\$112,056.00	\$0.00	\$0.00	\$563,070.02	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$563,070.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,014.02	\$112,056.00	\$0.00	\$0.00	\$563,070.02	\$0.00
EQUIPAMIENTO DE INSTALACI		\$563,070.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,014.02	\$112,056.00	\$0.00	\$0.00	\$563,070.02	\$0.00
EO5000 EA3-C3 LAS RUTAS DE FACIL ACCESO A LAS COMUNIDADES CON MAYOR POTENCIAL TURISTICO EN EI																
6000	INVERSIÓN PÚBLICA	\$52,456,977.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,456,977.81
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$52,456,977.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,456,977.81
6110	Edificación habitacional	\$23,252,534.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,252,534.37
6111	Edificación habitacional	\$23,252,534.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,252,534.37
6120	Edificación no habitacional	\$10,241,721.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,241,721.71
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$98,322.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,322.76
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$9,543,398.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,543,398.95
6140	División de terrenos y construcción de obra:	\$281,602.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,602.50
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$281,602.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,602.50
6150	Construccion de vías de comunicación	\$18,681,119.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,681,119.23
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$18,681,119.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,681,119.23
EA3-C3 LAS RUTAS DE FACIL /		\$52,456,977.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,456,977.81
EO5100 CONSTRUCCION DE PAVIMENTACION DE CALLE CADENA CON CONCRETO HIDRAULICO EN EL CORAZO																
6000	INVERSIÓN PÚBLICA	\$417,536.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,650.79	\$0.00	\$0.00	\$0.00	\$285,650.79	\$131,885.62
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$417,536.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,650.79	\$0.00	\$0.00	\$0.00	\$285,650.79	\$131,885.62
6140	División de terrenos y construcción de obra:	\$417,536.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,650.79	\$0.00	\$0.00	\$0.00	\$285,650.79	\$131,885.62
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$417,536.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,650.79	\$0.00	\$0.00	\$0.00	\$285,650.79	\$131,885.62
CONSTRUCCION DE PAVIMENT		\$417,536.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,650.79	\$0.00	\$0.00	\$0.00	\$285,650.79	\$131,885.62
EO5101 CONSTRUCCION DE PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN LA LOCALIDAD DE P																
6000	INVERSIÓN PÚBLICA	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00
6140	División de terrenos y construcción de obra:	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00
CONSTRUCCION DE PAVIMENT		\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00	\$0.00	\$0.00	\$0.00	\$980,558.23	\$0.00
EO5102 CONSTRUCCION DE PAVIMENTACION DE CALLE VICENTE GUERRERO CON CONCRETO HIDRAULICO EN																
6000	INVERSIÓN PÚBLICA	\$425,978.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$425,978.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00
6140	División de terrenos y construcción de obra:	\$425,978.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$425,978.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00
CONSTRUCCION DE PAVIMENT		\$425,978.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00	\$0.00	\$0.00	\$425,978.63	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
EO5103 CONSTRUCCION DE CALLE CON CONCRETO HIDRAULICO EN TRAMOS AISLADOS EN LA LOCALIDAD DE																
6000	INVERSIÓN PÚBLICA	\$648,026.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,013.06	\$0.00	\$0.00	\$0.00	\$324,013.06	\$324,013.06
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$648,026.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,013.06	\$0.00	\$0.00	\$0.00	\$324,013.06	\$324,013.06
6140	División de terrenos y construcción de obra:	\$648,026.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,013.06	\$0.00	\$0.00	\$0.00	\$324,013.06	\$324,013.06
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$648,026.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,013.06	\$0.00	\$0.00	\$0.00	\$324,013.06	\$324,013.06
	CONSTRUCCION DE CALLE CC	\$648,026.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,013.06	\$0.00	\$0.00	\$0.00	\$324,013.06	\$324,013.06
EO5104 CONSTRUCCION DE PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN LA LOCALIDAD DE E.																
6000	INVERSIÓN PÚBLICA	\$1,098,640.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,640.24
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,098,640.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,640.24
6140	División de terrenos y construcción de obra:	\$1,098,640.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,640.24
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$1,098,640.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,640.24
	CONSTRUCCION DE PAVIMENT	\$1,098,640.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,098,640.24
EO5105 CONSTRUCCION DE PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN LA LOCALIDAD DE LA																
6000	INVERSIÓN PÚBLICA	\$1,223,823.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,761.61	\$0.00	\$0.00	\$491,761.61	\$732,062.32
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,223,823.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,761.61	\$0.00	\$0.00	\$491,761.61	\$732,062.32
6140	División de terrenos y construcción de obra:	\$1,223,823.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,761.61	\$0.00	\$0.00	\$491,761.61	\$732,062.32
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$1,223,823.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,761.61	\$0.00	\$0.00	\$491,761.61	\$732,062.32
	CONSTRUCCION DE PAVIMENT	\$1,223,823.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,761.61	\$0.00	\$0.00	\$491,761.61	\$732,062.32
EO5106 CONSTRUCCION DE PAVIMENTACION DE CALLE CON CONCRETO HIDRAULICO EN LA LOCALIDAD DE IZ																
6000	INVERSIÓN PÚBLICA	\$549,893.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,893.43
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$549,893.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,893.43
6140	División de terrenos y construcción de obra:	\$549,893.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,893.43
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$549,893.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,893.43
	CONSTRUCCION DE PAVIMENT	\$549,893.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$549,893.43
EO5130 REHABILITACION DE CALLE SAN ANTONIO COLONIA SALINAS DE GORTARI, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$513,088.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,241.32	\$217,847.30	\$0.00	\$0.00	\$513,088.62	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$513,088.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,241.32	\$217,847.30	\$0.00	\$0.00	\$513,088.62	\$0.00
6140	División de terrenos y construcción de obra:	\$513,088.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,241.32	\$217,847.30	\$0.00	\$0.00	\$513,088.62	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$513,088.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,241.32	\$217,847.30	\$0.00	\$0.00	\$513,088.62	\$0.00
	REHABILITACION DE CALLE S,	\$513,088.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,241.32	\$217,847.30	\$0.00	\$0.00	\$513,088.62	\$0.00
EO5150 PAVIMENTACION CON CONCRETO HIDRAULICO EN LA CALLE LIBERTAD, ENTRE CALLE PRINCIPAL Y CA																
2000	MATERIALES Y SUMINISTRO	\$499,841.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,841.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,841.88	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$485,141.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,141.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,141.90	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2410	Productos minerales no metálicos	\$184,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,301.00	\$0.00
2411	Productos minerales no metálicos	\$184,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,301.00	\$0.00
2420	Cemento y productos de concreto	\$268,840.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,840.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,840.86	\$0.00
2421	Cemento y productos de concreto	\$268,840.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,840.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,840.86	\$0.00
2470	Artículos metálicos para la construcción	\$32,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.04	\$0.00
2471	Artículos metálicos para la construcción	\$32,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.04	\$0.00
2500	Productos químicos, farmacéuticos y de l	\$14,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,699.98	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivad	\$14,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,699.98	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivad	\$14,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,699.98	\$0.00
3000	SERVICIOS GENERALES	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00
3260	Arrendamiento de maquinaria, otros equipo:	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00
3261	Arrendamiento de maquinaria, otros equipo:	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,158.12	\$0.00
PAVIMENTACION CON CONCRI		\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,000.00	\$0.00
EO5180 CONSTRUCCION DE ESCALINATA S/N NOMBRE ENTRE LAS CALLES C. PONCIANO ARRIAGA Y HERMENI																
6000	INVERSIÓN PÚBLICA	\$357,993.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,993.03
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$357,993.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,993.03
6140	División de terrenos y construcción de obra:	\$357,993.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,993.03
6141	DIVISIÓN DE TERRENOS Y CONSTRUC	\$357,993.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,993.03
CONSTRUCCION DE ESCALINA		\$357,993.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357,993.03
EO5185 REHABILITACION DE PUENTE PEATONAL EN LA LOCALIDAD DE OTLAXHUAYO, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$2,485,346.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485,346.29
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$2,485,346.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485,346.29
6140	División de terrenos y construcción de obra:	\$2,485,346.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485,346.29
6141	DIVISIÓN DE TERRENOS Y CONSTRUC	\$2,485,346.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485,346.29
REHABILITACION DE PUENTE I		\$2,485,346.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,485,346.29
EO5201 CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO EN LA LOCALIDAD DE I																
6000	INVERSIÓN PÚBLICA	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00
6150	Construccion de vías de comunicación	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00
CONSTRUCCION DE PAVIMEN I		\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,152.29	\$0.00
EO5202 CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO EN TRAMOS AISLADOS																
6000	INVERSIÓN PÚBLICA	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6150	Construccion de vías de comunicación	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
CONSTRUCCION DE PAVIMENT		\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
EO5203 CONSTRUCCION DE PAVIMENTACION DE RODADAS CON CONCRETO HIDRAULICO EN LA LOCALIDAD DI																
6000	INVERSIÓN PÚBLICA	\$364,577.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$255,204.58
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$364,577.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$255,204.58
6150	Construccion de vías de comunicación	\$364,577.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$255,204.58
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$364,577.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$255,204.58
CONSTRUCCION DE PAVIMENT		\$364,577.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$0.00	\$0.00	\$0.00	\$0.00	\$109,373.39	\$255,204.58
EO5204 CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO EN LA LOCALIDAD DE I																
6000	INVERSIÓN PÚBLICA	\$1,443,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,223.01	\$437,867.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,090.99	\$395,446.46
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,443,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,223.01	\$437,867.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,090.99	\$395,446.46
6150	Construccion de vías de comunicación	\$1,443,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,223.01	\$437,867.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,090.99	\$395,446.46
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$1,443,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,223.01	\$437,867.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,090.99	\$395,446.46
CONSTRUCCION DE PAVIMENT		\$1,443,537.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,223.01	\$437,867.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,090.99	\$395,446.46
EO5205 CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO EN TRAMOS AISLADOS																
6000	INVERSIÓN PÚBLICA	\$1,005,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$502,693.49
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,005,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$502,693.49
6150	Construccion de vías de comunicación	\$1,005,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$502,693.49
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$1,005,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$502,693.49
CONSTRUCCION DE PAVIMENT		\$1,005,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$0.00	\$0.00	\$0.00	\$0.00	\$502,693.51	\$502,693.49
EO5206 CONSTRUCCION DE PAVIMENTACION DE CAMINO CON CONCRETO HIDRAULICO EN LA LOCALIDAD DE '																
6000	INVERSIÓN PÚBLICA	\$1,240,823.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,370.42	\$0.00	\$0.00	\$0.00	\$637,370.42	\$603,452.86
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,240,823.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,370.42	\$0.00	\$0.00	\$0.00	\$637,370.42	\$603,452.86
6150	Construccion de vías de comunicación	\$1,240,823.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,370.42	\$0.00	\$0.00	\$0.00	\$637,370.42	\$603,452.86
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$1,240,823.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,370.42	\$0.00	\$0.00	\$0.00	\$637,370.42	\$603,452.86
CONSTRUCCION DE PAVIMENT		\$1,240,823.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,370.42	\$0.00	\$0.00	\$0.00	\$637,370.42	\$603,452.86
EO5210 CONSTRUCCION DE ALCANTARILLA EN CAMINO RURAL EN LA LOCALIDAD DE TLAETLA, XILITLA, S.L.F																
6000	INVERSIÓN PÚBLICA	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00
6150	Construccion de vías de comunicación	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00
CONSTRUCCION DE ALCANTA		\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00	\$0.00	\$0.00	\$0.00	\$531,721.34	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
EO5220 AMPLIACION DE CAMINO EN BARRIO CAFETALES EN LA LOCALIDAD DE POXTLA, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$1,511,507.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,753.75	\$755,753.75	\$0.00	\$0.00	\$1,511,507.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,511,507.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,753.75	\$755,753.75	\$0.00	\$0.00	\$1,511,507.50	\$0.00
6150	Construcción de vías de comunicación	\$1,511,507.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,753.75	\$755,753.75	\$0.00	\$0.00	\$1,511,507.50	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$1,511,507.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,753.75	\$755,753.75	\$0.00	\$0.00	\$1,511,507.50	\$0.00
	AMPLIACION DE CAMINO EN B	\$1,511,507.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,753.75	\$755,753.75	\$0.00	\$0.00	\$1,511,507.50	\$0.00
EO5230 REHABILITACION DE CAMINO EN TRAMOS AISLADOS LA CONCHITA-LA HERRADURA, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$500,555.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,277.56	\$0.00	\$0.00	\$250,277.56	\$250,277.57
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$500,555.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,277.56	\$0.00	\$0.00	\$250,277.56	\$250,277.57
6150	Construcción de vías de comunicación	\$500,555.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,277.56	\$0.00	\$0.00	\$250,277.56	\$250,277.57
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$500,555.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,277.56	\$0.00	\$0.00	\$250,277.56	\$250,277.57
	REHABILITACION DE CAMINO 	\$500,555.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,277.56	\$0.00	\$0.00	\$250,277.56	\$250,277.57
EO5231 REHABILITACION DE CAMINO EN TRAMOS AISLADOS XILITLA-EL SABINO, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$394,453.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,226.77	\$0.00	\$0.00	\$197,226.77	\$197,226.78
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$394,453.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,226.77	\$0.00	\$0.00	\$197,226.77	\$197,226.78
6150	Construcción de vías de comunicación	\$394,453.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,226.77	\$0.00	\$0.00	\$197,226.77	\$197,226.78
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$394,453.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,226.77	\$0.00	\$0.00	\$197,226.77	\$197,226.78
	REHABILITACION DE CAMINO 	\$394,453.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,226.77	\$0.00	\$0.00	\$197,226.77	\$197,226.78
EO5250 CONSTRUCCION DE SEGUNDA ETAPA PUENTE VADO EN LA LOCALIDAD DE XALTIPA, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$1,646,475.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,646,475.89
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,646,475.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,646,475.89
6150	Construcción de vías de comunicación	\$1,646,475.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,646,475.89
6151	CONSTRUCCIÓN DE VÍAS DE COMUNIC/	\$1,646,475.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,646,475.89
	CONSTRUCCION DE SEGUNDA	\$1,646,475.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,646,475.89
EO5400 EA3-C2 DESARROLLO INTEGRAL Y BIEN PLANIFICADO DE LA INFRAESTRUCTURA GENERADA																
6000	INVERSIÓN PÚBLICA	\$18,560,929.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560,929.24
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$18,560,929.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560,929.24
6140	División de terrenos y construcción de obra:	\$18,560,929.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560,929.24
6141	DIVISIÓN DE TERRENOS Y CONSTRUC	\$18,560,929.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560,929.24
	EA3-C2 DESARROLLO INTEGR.	\$18,560,929.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,560,929.24
EO5401 REHABILITACION DE ALUMBRADO PUBLICO EN PRIMER SECTOR EN CABECERA MPAL, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$392,535.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,760.74	\$0.00	\$274,775.06	\$0.00	\$0.00	\$0.00	\$392,535.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$392,535.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,760.74	\$0.00	\$274,775.06	\$0.00	\$0.00	\$0.00	\$392,535.80	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6140	División de terrenos y construcción de obra:	\$392,535.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,760.74	\$0.00	\$274,775.06	\$0.00	\$0.00	\$392,535.80	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$392,535.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,760.74	\$0.00	\$274,775.06	\$0.00	\$0.00	\$392,535.80	\$0.00
REHABILITACION DE ALUMBR.		\$392,535.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,760.74	\$0.00	\$274,775.06	\$0.00	\$0.00	\$392,535.80	\$0.00
EO5402 REHABILITACION DE ALUMBRADO PUBLICO EN ZONA 1, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$3,898,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,220.00	\$0.00	\$2,326,960.00	\$0.00	\$0.00	\$3,898,180.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,898,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,220.00	\$0.00	\$2,326,960.00	\$0.00	\$0.00	\$3,898,180.00	\$0.00
6140	División de terrenos y construcción de obra:	\$3,898,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,220.00	\$0.00	\$2,326,960.00	\$0.00	\$0.00	\$3,898,180.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$3,898,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,220.00	\$0.00	\$2,326,960.00	\$0.00	\$0.00	\$3,898,180.00	\$0.00
REHABILITACION DE ALUMBR.		\$3,898,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,571,220.00	\$0.00	\$2,326,960.00	\$0.00	\$0.00	\$3,898,180.00	\$0.00
EO5403 REHABILITACION DE ALUMBRADO PUBLICO EN SEGUNDO SECTOR EN CABECERA MPAL, XILITLA, S.L.F																
6000	INVERSIÓN PÚBLICA	\$1,718,481.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992,528.90	\$0.00	\$0.00	\$992,528.90	\$725,952.59
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,718,481.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992,528.90	\$0.00	\$0.00	\$992,528.90	\$725,952.59
6140	División de terrenos y construcción de obra:	\$1,718,481.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992,528.90	\$0.00	\$0.00	\$992,528.90	\$725,952.59
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$1,718,481.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992,528.90	\$0.00	\$0.00	\$992,528.90	\$725,952.59
REHABILITACION DE ALUMBR.		\$1,718,481.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992,528.90	\$0.00	\$0.00	\$992,528.90	\$725,952.59
EO5421 CONSTRUCCION DE ANDADOR URBANO EN LA LOCALIDAD DE AHUACATLAN, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,945.42	\$0.00	\$0.00	\$2,639,945.42	\$660,054.58
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,945.42	\$0.00	\$0.00	\$2,639,945.42	\$660,054.58
6140	División de terrenos y construcción de obra:	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,945.42	\$0.00	\$0.00	\$2,639,945.42	\$660,054.58
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,945.42	\$0.00	\$0.00	\$2,639,945.42	\$660,054.58
CONSTRUCCION DE ANDADOR		\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,945.42	\$0.00	\$0.00	\$2,639,945.42	\$660,054.58
EO5422 CONSTRUCCION DE ANDADOR URBANO EN BARRIO CRISTOREY, LOCALIDAD DE APETZCO, XILITLA, S.L																
6000	INVERSIÓN PÚBLICA	\$222,333.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$154,977.63
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$222,333.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$154,977.63
6140	División de terrenos y construcción de obra:	\$222,333.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$154,977.63
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$222,333.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$154,977.63
CONSTRUCCION DE ANDADOR		\$222,333.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$0.00	\$0.00	\$0.00	\$0.00	\$67,355.56	\$154,977.63
EO5430 REHABILITACION DE CENTRO COMUNITARIO EN LA LOCALIDAD DE EL PINO BARRIO DEL JAVALI, XILITLA																
6000	INVERSIÓN PÚBLICA	\$700,733.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,366.84	\$0.00	\$0.00	\$350,366.84	\$350,366.84
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$700,733.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,366.84	\$0.00	\$0.00	\$350,366.84	\$350,366.84
6120	Edificación no habitacional	\$700,733.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,366.84	\$0.00	\$0.00	\$350,366.84	\$350,366.84
6121	EDIFICACIÓN NO HABITACIONAL	\$700,733.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,366.84	\$0.00	\$0.00	\$350,366.84	\$350,366.84
REHABILITACION DE CENTRO		\$700,733.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,366.84	\$0.00	\$0.00	\$350,366.84	\$350,366.84



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
EO5450 CONSTRUCCION DE MURO DE CONTENCIÓN EN LA LOCALIDAD DE SIERRA CHIQUITA, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$850,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$173,357.01
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$850,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$173,357.01
6140	División de terrenos y construcción de obra:	\$850,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$173,357.01
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$850,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$173,357.01
	CONSTRUCCION DE MURO DE	\$850,739.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$0.00	\$0.00	\$0.00	\$0.00	\$677,382.35	\$173,357.01
EO5451 CONSTRUCCION DE MURO DE CONTENCIÓN EN PUERTO DEL DURAZNO, LOCALIDAD LA GLORIA, XILITLA															
6000	INVERSIÓN PÚBLICA	\$419,485.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,445.24	\$130,040.61	\$0.00	\$0.00	\$0.00	\$419,485.85	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$419,485.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,445.24	\$130,040.61	\$0.00	\$0.00	\$0.00	\$419,485.85	\$0.00
6140	División de terrenos y construcción de obra:	\$419,485.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,445.24	\$130,040.61	\$0.00	\$0.00	\$0.00	\$419,485.85	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$419,485.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,445.24	\$130,040.61	\$0.00	\$0.00	\$0.00	\$419,485.85	\$0.00
	CONSTRUCCION DE MURO DE	\$419,485.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,445.24	\$130,040.61	\$0.00	\$0.00	\$0.00	\$419,485.85	\$0.00
EO5452 CONSTRUCCION DE MURO DE CONTENCIÓN EN LA LOCALIDAD DE LA JOYA TLAETLA, XILITLA, S.L.P.															
6000	INVERSIÓN PÚBLICA	\$317,998.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,998.43
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$317,998.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,998.43
6140	División de terrenos y construcción de obra:	\$317,998.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,998.43
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$317,998.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,998.43
	CONSTRUCCION DE MURO DE	\$317,998.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,998.43
EO5480 CONSTRUCCION DE INFRAESTRUCTURA PUBLICA PARA EL ACCESO Y EL APOYO DE LAS PERSONAS C															
6000	INVERSIÓN PÚBLICA	\$518,960.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,960.78	\$0.00	\$0.00	\$518,960.78	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$518,960.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,960.78	\$0.00	\$0.00	\$518,960.78	\$0.00
6140	División de terrenos y construcción de obra:	\$518,960.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,960.78	\$0.00	\$0.00	\$518,960.78	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCC	\$518,960.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,960.78	\$0.00	\$0.00	\$518,960.78	\$0.00
	CONSTRUCCION DE INFRAEST	\$518,960.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,960.78	\$0.00	\$0.00	\$518,960.78	\$0.00
EO5501 AMPLIACION DE ESPACIO PUBLICO MULTIDEPORTIVO EN LA COLONIA DE VALLE ALTO EN LA PAGUA,)															
6000	INVERSIÓN PÚBLICA	\$1,140,718.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,030.02	\$0.00	\$0.00	\$0.00	\$617,030.02	\$523,688.29
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,140,718.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,030.02	\$0.00	\$0.00	\$0.00	\$617,030.02	\$523,688.29
6120	Edificación no habitacional	\$1,140,718.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,030.02	\$0.00	\$0.00	\$0.00	\$617,030.02	\$523,688.29
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$1,140,718.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,030.02	\$0.00	\$0.00	\$0.00	\$617,030.02	\$523,688.29
	AMPLIACION DE ESPACIO PUE	\$1,140,718.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,030.02	\$0.00	\$0.00	\$0.00	\$617,030.02	\$523,688.29
EO5502 AMPLIACION DE ESPACIO PUBLICO MULTIDEPORTIVO EN BO. EL RINCON EN LA LOCALIDAD DE TLAMA															
6000	INVERSIÓN PÚBLICA	\$666,584.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$133,316.84
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$666,584.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$133,316.84



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6120	Edificación no habitacional	\$666,584.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$133,316.84
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$666,584.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$133,316.84
AMPLIACION DE ESPACIO PUE		\$666,584.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$0.00	\$0.00	\$0.00	\$0.00	\$533,267.38	\$133,316.84
EO5510 REHABILITACION DE CANCHA PUBLICA EN LA LOCALIDAD DE XALTIPA, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$1,565,887.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,887.11
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$1,565,887.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,887.11
6120	Edificación no habitacional	\$1,565,887.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,887.11
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$1,565,887.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,887.11
REHABILITACION DE CANCHA		\$1,565,887.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565,887.11
EO7001 EO7001 EQUIPAMIENTO PARA PROYECTOS DE INFRAESTRUCTURA PECUARIA EN XILITLA, S.L.P.																
4000	TRANSFERENCIAS, ASIGNACIONES	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00
4400	AYUDAS SOCIALES	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00
4410	Ayudas sociales a personas	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00
4411	Ayudas sociales a personas	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00
EO7001 EQUIPAMIENTO PARA		\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,260.00	\$0.00
EO9601 REHABILITACION DEL MERCADO PUBLICO MUNICIPAL EN CABECERA MUNICIPAL, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,000.00	\$0.00	\$0.00	\$1,044,000.00	\$956,000.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,000.00	\$0.00	\$0.00	\$1,044,000.00	\$956,000.00
6220	Edificación no habitacional	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,000.00	\$0.00	\$0.00	\$1,044,000.00	\$956,000.00
6221	EDIFICACIÓN NO HABITACIONAL	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,000.00	\$0.00	\$0.00	\$1,044,000.00	\$956,000.00
REHABILITACION DEL MERCADO		\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044,000.00	\$0.00	\$0.00	\$1,044,000.00	\$956,000.00
EO9801 GASTOS INDIRECTOS																
2000	MATERIALES Y SUMINISTRO	\$1,516,243.00	\$0.00	\$66,000.00	\$476,693.00	\$91,000.00	\$147,000.00	\$66,500.00	\$247,000.00	\$103,500.00	\$177,550.00	\$81,400.00	\$0.00	\$0.00	\$1,456,643.00	\$59,600.00
2100	Materiales de administración, emisión de	\$685,693.00	\$0.00	\$0.00	\$400,693.00	\$0.00	\$58,000.00	\$0.00	\$174,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$685,693.00	\$0.00
2110	Materiales, útiles y equipos menores de ofic	\$512,125.00	\$0.00	\$0.00	\$308,125.00	\$0.00	\$58,000.00	\$0.00	\$116,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$512,125.00	\$0.00
2111	Materiales, útiles y equipos menores de ofic	\$512,125.00	\$0.00	\$0.00	\$308,125.00	\$0.00	\$58,000.00	\$0.00	\$116,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$512,125.00	\$0.00
2140	Materiales, útiles y equipos menores de tec	\$173,568.00	\$0.00	\$0.00	\$92,568.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$173,568.00	\$0.00
2141	Materiales, útiles y equipos menores de tec	\$173,568.00	\$0.00	\$0.00	\$92,568.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$173,568.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$830,550.00	\$0.00	\$66,000.00	\$76,000.00	\$91,000.00	\$89,000.00	\$66,500.00	\$73,000.00	\$103,500.00	\$124,550.00	\$81,400.00	\$0.00	\$0.00	\$770,950.00	\$59,600.00
2610	Combustibles, lubricantes y aditivos	\$830,550.00	\$0.00	\$66,000.00	\$76,000.00	\$91,000.00	\$89,000.00	\$66,500.00	\$73,000.00	\$103,500.00	\$124,550.00	\$81,400.00	\$0.00	\$0.00	\$770,950.00	\$59,600.00
2611	Combustibles, lubricantes y aditivos	\$830,550.00	\$0.00	\$66,000.00	\$76,000.00	\$91,000.00	\$89,000.00	\$66,500.00	\$73,000.00	\$103,500.00	\$124,550.00	\$81,400.00	\$0.00	\$0.00	\$770,950.00	\$59,600.00
3000	SERVICIOS GENERALES	\$119,726.64	\$0.00	\$49.88	\$508.08	\$98.60	\$117.16	\$82.36	\$251.43	\$125.28	\$73.08	\$90.48	\$0.00	\$0.00	\$1,396.35	\$118,330.29
3300	SERVICIOS PROFESIONALES, CIENTÍFIC	\$6,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,757.00
3360	Servicios de apoyo administrativo, traducció	\$6,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,757.00
3361	Servicios de apoyo administrativo, fotocopia	\$6,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,757.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$112,969.64	\$0.00	\$49.88	\$508.08	\$98.60	\$117.16	\$82.36	\$251.43	\$125.28	\$73.08	\$90.48	\$0.00	\$0.00	\$1,396.35	\$111,573.29
3410	Servicios financieros y bancarios	\$112,969.64	\$0.00	\$49.88	\$508.08	\$98.60	\$117.16	\$82.36	\$251.43	\$125.28	\$73.08	\$90.48	\$0.00	\$0.00	\$1,396.35	\$111,573.29
3411	Servicios financieros y bancarios	\$112,969.64	\$0.00	\$49.88	\$508.08	\$98.60	\$117.16	\$82.36	\$251.43	\$125.28	\$73.08	\$90.48	\$0.00	\$0.00	\$1,396.35	\$111,573.29
GASTOS INDIRECTOS		\$1,635,969.64	\$0.00	\$66,049.88	\$477,201.08	\$91,098.60	\$147,117.16	\$66,582.36	\$247,251.43	\$103,625.28	\$177,623.08	\$81,490.48	\$0.00	\$0.00	\$1,458,039.35	\$177,930.29
EO9901 REHABILITACION DE CENTRO CULTURAL Y ARTISTICO "IXBA" EN CABECERA MUNICIPAL, XILITLA, S.L.P																
6000	INVERSIÓN PÚBLICA	\$365,224.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$255,656.84
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$365,224.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$255,656.84
6120	Edificación no habitacional	\$365,224.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$255,656.84
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN I	\$365,224.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$255,656.84
REHABILITACION DE CENTRO		\$365,224.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$0.00	\$0.00	\$0.00	\$0.00	\$109,567.22	\$255,656.84
EO9902 PROMOCION Y DIFUSION DE EVENTOS CULTURALES Y/O ARTISTICOS EN XILITLA, S.L.P.																
3000	SERVICIOS GENERALES	\$90,218.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$90,218.03	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$90,218.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$90,218.03	\$0.00
3610	Difusión por radio,televisión y otros medios	\$90,218.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$90,218.03	\$0.00
3611	Difusión por radio, televisión y otros medios	\$90,218.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$90,218.03	\$0.00
PROMOCION Y DIFUSION DE E		\$90,218.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$0.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$90,218.03	\$0.00
EO9931 PROMOCION Y DIFUSION DE EVENTOS TURISTICOS EN XILITLA, S.L.P.																
3000	SERVICIOS GENERALES	\$214,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$71,658.03	\$0.00	\$71,658.03	\$0.00	\$0.00	\$214,974.09	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL `	\$214,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$71,658.03	\$0.00	\$71,658.03	\$0.00	\$0.00	\$214,974.09	\$0.00
3610	Difusión por radio,televisión y otros medios	\$214,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$71,658.03	\$0.00	\$71,658.03	\$0.00	\$0.00	\$214,974.09	\$0.00
3611	Difusión por radio, televisión y otros medios	\$214,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$71,658.03	\$0.00	\$71,658.03	\$0.00	\$0.00	\$214,974.09	\$0.00
PROMOCION Y DIFUSION DE E		\$214,974.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,658.03	\$71,658.03	\$0.00	\$71,658.03	\$0.00	\$0.00	\$214,974.09	\$0.00
EO9951 CONSTRUCCION DE PARQUE PUBLICO "EL CHORRITO" EN CABECERA MUNICIPAL, XILITLA, S.L.P.																
6000	INVERSIÓN PÚBLICA	\$784,074.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$163,427.28
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$784,074.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$163,427.28
6120	Edificación no habitacional	\$784,074.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$163,427.28
6121	EDIFICACIÓN NO HABITACIONAL	\$784,074.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$163,427.28
CONSTRUCCION DE PARQUE P		\$784,074.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$0.00	\$0.00	\$0.00	\$0.00	\$620,647.18	\$163,427.28
ES1000 EA1-C6 PERSONAS ATENDIDAS MEDIANTE LOS PROGRAMAS DEL BIENESTAR SOCIAL INCREMENTADO.																
4000	TRANSFERENCIAS, ASIGNACIONES	\$4,505,845.80	\$34,934.60	\$173,296.68	\$304,045.70	\$199,397.01	\$187,194.81	\$72,753.62	\$107,284.70	\$194,798.03	\$87,384.03	\$48,444.70	\$36,304.00	\$0.00	\$1,445,837.88	\$3,060,007.92
4400	AYUDAS SOCIALES	\$4,505,845.80	\$34,934.60	\$173,296.68	\$304,045.70	\$199,397.01	\$187,194.81	\$72,753.62	\$107,284.70	\$194,798.03	\$87,384.03	\$48,444.70	\$36,304.00	\$0.00	\$1,445,837.88	\$3,060,007.92
4410	Ayudas sociales a personas	\$4,366,719.57	\$34,934.60	\$149,806.68	\$294,733.70	\$199,397.01	\$130,874.81	\$67,162.42	\$99,054.70	\$194,798.03	\$87,384.03	\$48,444.70	\$36,304.00	\$0.00	\$1,342,894.68	\$3,023,824.89
4411	Ayudas sociales a personas	\$4,366,719.57	\$34,934.60	\$149,806.68	\$294,733.70	\$199,397.01	\$130,874.81	\$67,162.42	\$99,054.70	\$194,798.03	\$87,384.03	\$48,444.70	\$36,304.00	\$0.00	\$1,342,894.68	\$3,023,824.89
4430	Ayudas sociales a instituciones de enseñan	\$94,713.20	\$0.00	\$23,490.00	\$9,312.00	\$0.00	\$56,320.00	\$5,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,713.20	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4431	AYUDAS SOCIALES A INSTITUCIONES D	\$94,713.20	\$0.00	\$23,490.00	\$9,312.00	\$0.00	\$56,320.00	\$5,591.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,713.20	\$0.00
4450	Ayudas sociales a instituciones sin fines de	\$44,413.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$36,183.03
4451	Ayudas sociales a instituciones sin fines de	\$44,413.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,230.00	\$36,183.03
EA1-C6 PERSONAS ATENDIDA		\$4,505,845.80	\$34,934.60	\$173,296.68	\$304,045.70	\$199,397.01	\$187,194.81	\$72,753.62	\$107,284.70	\$194,798.03	\$87,384.03	\$48,444.70	\$36,304.00	\$0.00	\$1,445,837.88	\$3,060,007.92
ES1001 (300) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA CABECERA MUNICIPAL, XILI																
4000	TRANSFERENCIAS, ASIGNACIONES	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00
4400	AYUDAS SOCIALES	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00
4410	Ayudas sociales a personas	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00
4411	Ayudas sociales a personas	\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00
(300) DESPENSAS, APOYO ALI		\$105,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00
ES1002 (1900) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE EJIDO EL C																
4000	TRANSFERENCIAS, ASIGNACIONES	\$665,000.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$52,500.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$665,000.00	\$0.00
4400	AYUDAS SOCIALES	\$665,000.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$52,500.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$665,000.00	\$0.00
4410	Ayudas sociales a personas	\$665,000.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$52,500.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$665,000.00	\$0.00
4411	Ayudas sociales a personas	\$665,000.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$52,500.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$665,000.00	\$0.00
(1900) DESPENSAS, APOYO AL		\$665,000.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$52,500.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$665,000.00	\$0.00
ES1003 (350) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE IZTACAPA, X																
4000	TRANSFERENCIAS, ASIGNACIONES	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00
4400	AYUDAS SOCIALES	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00
4410	Ayudas sociales a personas	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00
4411	Ayudas sociales a personas	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00
(350) DESPENSAS, APOYO ALI		\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00
ES1004 (1500) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE ZONA ONCI																
4000	TRANSFERENCIAS, ASIGNACIONES	\$525,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$35,000.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$0.00
4400	AYUDAS SOCIALES	\$525,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$35,000.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$0.00
4410	Ayudas sociales a personas	\$525,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$35,000.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$0.00
4411	Ayudas sociales a personas	\$525,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$35,000.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$0.00
(1500) DESPENSAS, APOYO AL		\$525,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$35,000.00	\$70,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$0.00
ES1005 (1050) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE LA HERRAI																
4000	TRANSFERENCIAS, ASIGNACIONES	\$442,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$442,500.00	\$0.00
4400	AYUDAS SOCIALES	\$442,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$442,500.00	\$0.00
4410	Ayudas sociales a personas	\$442,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$442,500.00	\$0.00
4411	Ayudas sociales a personas	\$442,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$442,500.00	\$0.00
(1050) DESPENSAS, APOYO AL		\$442,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$442,500.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
ES1006 (200) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE AHUACATLA																
4000 TRANSFERENCIAS, ASIGNACIONES	\$70,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
4400 AYUDAS SOCIALES	\$70,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
4410 Ayudas sociales a personas	\$70,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
4411 Ayudas sociales a personas	\$70,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
(200) DESPENSAS, APOYO ALI	\$70,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	
ES1007 (1250) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE SAN ANTON																
4000 TRANSFERENCIAS, ASIGNACIONES	\$437,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$437,500.00	\$0.00	
4400 AYUDAS SOCIALES	\$437,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$437,500.00	\$0.00	
4410 Ayudas sociales a personas	\$437,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$437,500.00	\$0.00	
4411 Ayudas sociales a personas	\$437,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$437,500.00	\$0.00	
(1250) DESPENSAS, APOYO AL	\$437,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$437,500.00	\$0.00	
ES1008 (350) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE AHUEHUEYC																
4000 TRANSFERENCIAS, ASIGNACIONES	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00	
4400 AYUDAS SOCIALES	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00	
4410 Ayudas sociales a personas	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00	
4411 Ayudas sociales a personas	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00	
(350) DESPENSAS, APOYO ALI	\$122,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$122,500.00	\$0.00	
ES1009 (250) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE PETATILLO,)																
4000 TRANSFERENCIAS, ASIGNACIONES	\$87,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	
4400 AYUDAS SOCIALES	\$87,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	
4410 Ayudas sociales a personas	\$87,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	
4411 Ayudas sociales a personas	\$87,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	
(250) DESPENSAS, APOYO ALI	\$87,500.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00	
ES1010 (1210) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA ZONA CORONEL JOSE CAS																
4000 TRANSFERENCIAS, ASIGNACIONES	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$175,000.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00
4400 AYUDAS SOCIALES	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$175,000.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00
4410 Ayudas sociales a personas	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$175,000.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00
4411 Ayudas sociales a personas	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$175,000.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00
(1210) DESPENSAS, APOYO AL	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$175,000.00	\$143,500.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00
ES1011 (750) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA ZONA ALTA, XILITLA, S.L.P.																
4000 TRANSFERENCIAS, ASIGNACIONES	\$262,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$0.00	
4400 AYUDAS SOCIALES	\$262,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$0.00	



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

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ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
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Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4410	Ayudas sociales a personas	\$262,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$0.00
4411	Ayudas sociales a personas	\$262,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$0.00
(750) DESPENSAS, APOYO ALI		\$262,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,500.00	\$0.00
ES1012 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE SUCHIAYO,)																
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
(100) DESPENSAS, APOYO ALI		\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
ES1013 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE JOYA LARGA																
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
(100) DESPENSAS, APOYO ALI		\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
ES1014 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE TEPETZINTLA																
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
(100) DESPENSAS, APOYO ALI		\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
ES1015 (410) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE EL JOBO, XII																
4000	TRANSFERENCIAS, ASIGNACIONES	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$143,500.00	\$0.00
4400	AYUDAS SOCIALES	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$143,500.00	\$0.00
4410	Ayudas sociales a personas	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$143,500.00	\$0.00
4411	Ayudas sociales a personas	\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$143,500.00	\$0.00
(410) DESPENSAS, APOYO ALI		\$143,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$38,500.00	\$0.00	\$0.00	\$0.00	\$143,500.00	\$0.00
ES1016 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE ZAPUYO, XII																
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
(100) DESPENSAS, APOYO ALI		\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

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ESTADO DE SAN LUIS POTOSI

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(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
ES1017 (150) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE PEÑA BLANCA															
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4400	AYUDAS SOCIALES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4410	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4411	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
	(150) DESPENSAS, APOYO ALI	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
ES1018 (150) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE TLAETLA, X															
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4400	AYUDAS SOCIALES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4410	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4411	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
	(150) DESPENSAS, APOYO ALI	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
ES1019 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE TLAMAYA, X															
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
	(100) DESPENSAS, APOYO ALI	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
ES1020 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE APETZCO, XI															
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
	(100) DESPENSAS, APOYO ALI	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
ES1021 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE LA VICTORIA															
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
	(100) DESPENSAS, APOYO ALI	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
ES1022 (100) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE AMAYO DE Z															
4000	TRANSFERENCIAS, ASIGNACIONES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4400	AYUDAS SOCIALES	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
(100) DESPENSAS, APOYO ALI		\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00
ES1023 (650) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE POTRERILLC																
4000	TRANSFERENCIAS, ASIGNACIONES	\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$302,500.00	\$0.00
4400	AYUDAS SOCIALES	\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$302,500.00	\$0.00
4410	Ayudas sociales a personas	\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$302,500.00	\$0.00
4411	Ayudas sociales a personas	\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$302,500.00	\$0.00
(650) DESPENSAS, APOYO ALI		\$302,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$250,000.00	\$0.00	\$0.00	\$302,500.00	\$0.00
ES1024 (150) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE EL SABINO,																
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4400	AYUDAS SOCIALES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4410	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4411	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
(150) DESPENSAS, APOYO ALI		\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
ES1025 (150) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE EL NARANJA																
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4400	AYUDAS SOCIALES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4410	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4411	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
(150) DESPENSAS, APOYO ALI		\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
ES1026 (150) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE POXTLA, XIL																
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4400	AYUDAS SOCIALES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4410	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4411	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
(150) DESPENSAS, APOYO ALI		\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
ES1027 (150) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE SOLEDAD DI																
4000	TRANSFERENCIAS, ASIGNACIONES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4400	AYUDAS SOCIALES	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4410	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
4411	Ayudas sociales a personas	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00
(150) DESPENSAS, APOYO ALI		\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
ES1028 (350) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE OTLASHUAY															
4000	TRANSFERENCIAS, ASIGNACIONES	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
4400	AYUDAS SOCIALES	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
4410	Ayudas sociales a personas	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
4411	Ayudas sociales a personas	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
(350) DESPENSAS, APOYO ALI		\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00
ES1029 (300) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE EL NACIMIEI															
4000	TRANSFERENCIAS, ASIGNACIONES	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00
4400	AYUDAS SOCIALES	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00
4410	Ayudas sociales a personas	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00
4411	Ayudas sociales a personas	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00
(300) DESPENSAS, APOYO ALI		\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00
ES1030 (400) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE XALTIPA, XIL															
4000	TRANSFERENCIAS, ASIGNACIONES	\$177,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,500.00	\$0.00
4400	AYUDAS SOCIALES	\$177,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,500.00	\$0.00
4410	Ayudas sociales a personas	\$177,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,500.00	\$0.00
4411	Ayudas sociales a personas	\$177,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,500.00	\$0.00
(400) DESPENSAS, APOYO ALI		\$177,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,500.00	\$0.00
ES1031 (80) DESPENSAS, APOYO ALIMENTARIO A GRUPOS VULNERABLES EN LA LOCALIDAD DE LAS PALMAS,															
4000	TRANSFERENCIAS, ASIGNACIONES	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
4400	AYUDAS SOCIALES	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
4410	Ayudas sociales a personas	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
4411	Ayudas sociales a personas	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
(80) DESPENSAS, APOYO ALIM		\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00
ES1200 (500) PZAS DE COBIJAS, APOYO PARA PROTECCION DEL FRIO A GRUPOS VULNERABLES EN ZONA EL (
4000	TRANSFERENCIAS, ASIGNACIONES	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4400	AYUDAS SOCIALES	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4410	Ayudas sociales a personas	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4411	Ayudas sociales a personas	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
(500) PZAS DE COBIJAS, APOY		\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
ES1201 (500) PZAS DE COBIJAS, APOYO PARA PROTECCION DEL FRIO A GRUPOS VULNERABLES EN ZONA ON(
4000	TRANSFERENCIAS, ASIGNACIONES	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4400	AYUDAS SOCIALES	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptAnalíticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
04:26 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4410	Ayudas sociales a personas	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4411	Ayudas sociales a personas	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
(500) PZAS DE COBIJAS, APOY		\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
ES1202 (500) PZAS DE COBIJAS, APOYO PARA PROTECCION DEL FRIO A GRUPOS VULNERABLES EN ZONA HUI																
4000	TRANSFERENCIAS, ASIGNACIONES	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4400	AYUDAS SOCIALES	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4410	Ayudas sociales a personas	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
4411	Ayudas sociales a personas	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
(500) PZAS DE COBIJAS, APOY		\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$0.00
EU1000 EA3-C4 REALIZAR ACCIONES PARA EL MANEJO Y DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS (RE																
8000	PARTICIPACIONES Y APORTACIONE	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00
8500	CONVENIOS	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00
8530	Otros Convenios	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00
8531	Otros Convenios	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00
EA3-C4 REALIZAR ACCIONES I		\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$0.00
EU1001 MANEJO Y DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS (RELLENO SANITARIO) EN EL MUNICIPIO DI																
3000	SERVICIOS GENERALES	\$5,283,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$928,000.00	\$638,000.00	\$0.00	\$0.00	\$52,738.36	\$0.00	\$0.00	\$0.00	\$1,705,738.36	\$3,577,261.64
3200	SERVICIOS DE ARRENDAMIENTO	\$4,983,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$928,000.00	\$638,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653,000.00	\$3,330,000.00
3250	Arrendamiento de equipo de transporte	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928,000.00	\$638,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,000.00	\$2,434,000.00
3251	Arrendamiento de equipo de transporte	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928,000.00	\$638,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,000.00	\$2,434,000.00
3260	Arrendamiento de maquinaria, otros equipo:	\$983,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$896,000.00
3261	Arrendamiento de maquinaria, otros equipo:	\$983,000.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$896,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,738.36	\$0.00	\$0.00	\$0.00	\$52,738.36	\$247,261.64
3550	Reparación y mantenimiento de equipo de t	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,738.36	\$0.00	\$0.00	\$0.00	\$52,738.36	\$247,261.64
3551	Reparación y mantenimiento de equipo de t	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,738.36	\$0.00	\$0.00	\$0.00	\$52,738.36	\$247,261.64
5000	BIENES MUEBLES, INMUEBLES E IN	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONE	\$1,000,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$0.00	\$693,000.00	\$307,000.00
8500	CONVENIOS	\$1,000,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$0.00	\$693,000.00	\$307,000.00
8530	Otros Convenios	\$1,000,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$0.00	\$693,000.00	\$307,000.00
8531	Otros Convenios	\$1,000,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$0.00	\$693,000.00	\$307,000.00
MANEJO Y DISPOSICION FINAL		\$7,559,000.00	\$0.00	\$154,000.00	\$0.00	\$87,000.00	\$2,358,000.00	\$715,000.00	\$77,000.00	\$77,000.00	\$129,738.36	\$77,000.00	\$0.00	\$0.00	\$3,674,738.36	\$3,884,261.64



Usr: TRANSPARENCIA
 Rep: rptAnaliticoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Analítico Mensual de Egresos Devengados por Proyecto/Proceso al 30/nov./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 01/dic./2025
 04:26 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
Total Final	\$366,729,658.64	\$10,153,673...	\$12,692,917...	\$13,523,333...	\$17,851,600...	\$16,958,435...	\$13,610,404...	\$15,027,04...	\$24,569,429...	\$23,749,707...	\$31,259,506...	\$4,737,721.89	\$0.00	\$184,133,779.01	\$182,595,879.63