



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión 07/oct./2025 10:25 a. m.

Utr Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$4,998.63	\$4,058.89	\$4,058.89	\$4,998.63	\$0.00	\$4,058.89	\$4,998.63	\$4,998.63	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$14,884.05	\$14,884.05	\$13,854.41	\$829.64	\$829.64	\$13,854.41	\$0.00	\$829.64	\$13,854.41	\$13,854.41	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$14,884.05	\$14,884.05	\$13,854.41	\$829.64	\$829.64	\$13,854.41	\$0.00	\$829.64	\$13,854.41	\$13,854.41	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,082.41	\$2,082.41	\$2,052.41	\$30.00	\$30.00	\$2,052.41	\$0.00	\$30.00	\$2,052.41	\$2,052.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,082.41	\$2,082.41	\$2,052.41	\$30.00	\$30.00	\$2,052.41	\$0.00	\$30.00	\$2,052.41	\$2,052.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$16,339.33	\$16,339.33	\$16,236.73	\$102.60	\$102.60	\$16,236.73	\$0.00	\$102.60	\$16,236.73	\$16,236.73	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$16,339.33	\$16,339.33	\$16,236.73	\$102.60	\$102.60	\$16,236.73	\$0.00	\$102.60	\$16,236.73	\$16,236.73	\$0.00
2950	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$403,590.00	\$1,036,249.38	\$1,439,839.38	\$1,211,975.25	\$227,864.13	\$227,864.13	\$1,211,975.25	\$0.00	\$227,864.13	\$1,211,975.25	\$1,211,975.25	\$0.00
3100	SERVICIOS BÁSICOS	\$193,487.80	\$172,949.39	\$366,437.19	\$291,704.39	\$74,732.80	\$74,732.80	\$291,704.39	\$0.00	\$74,732.80	\$291,704.39	\$291,704.39	\$0.00
3110	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$147,295.00	\$16,253.00	\$16,253.00	\$147,295.00	\$0.00	\$16,253.00	\$147,295.00	\$147,295.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$147,295.00	\$16,253.00	\$16,253.00	\$147,295.00	\$0.00	\$16,253.00	\$147,295.00	\$147,295.00	\$0.00
3120	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3121	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3130	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$100,877.00	\$42,207.20	\$42,207.20	\$100,877.00	\$0.00	\$42,207.20	\$100,877.00	\$100,877.00	\$0.00
3131	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$100,877.00	\$42,207.20	\$42,207.20	\$100,877.00	\$0.00	\$42,207.20	\$100,877.00	\$100,877.00	\$0.00
3140	Telefonía Tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$22,715.01	\$12,428.33	\$12,428.33	\$22,715.01	\$0.00	\$12,428.33	\$22,715.01	\$22,715.01	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$22,715.01	\$12,428.33	\$12,428.33	\$22,715.01	\$0.00	\$12,428.33	\$22,715.01	\$22,715.01	\$0.00
3150	Telefonía celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,591.05	\$3,803.00	\$3,803.00	\$3,591.05	\$0.00	\$3,803.00	\$3,591.05	\$3,591.05	\$0.00
3151	Telefonía celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,591.05	\$3,803.00	\$3,803.00	\$3,591.05	\$0.00	\$3,803.00	\$3,591.05	\$3,591.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	\$259.31	\$4,327.11	\$4,285.84	\$41.27	\$41.27	\$4,285.84	\$0.00	\$41.27	\$4,285.84	\$4,285.84	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	\$259.31	\$4,327.11	\$4,285.84	\$41.27	\$41.27	\$4,285.84	\$0.00	\$41.27	\$4,285.84	\$4,285.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$140,720.40	\$259,150.80	\$181,518.88	\$77,631.92	\$77,631.92	\$181,518.88	\$0.00	\$77,631.92	\$181,518.88	\$181,518.88	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$87,293.96	\$179,324.36	\$116,244.36	\$63,080.00	\$63,080.00	\$116,244.36	\$0.00	\$63,080.00	\$116,244.36	\$116,244.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$87,293.96	\$179,324.36	\$116,244.36	\$63,080.00	\$63,080.00	\$116,244.36	\$0.00	\$63,080.00	\$116,244.36	\$116,244.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$13,200.00	\$5,600.00	\$18,800.00	\$9,280.00	\$9,520.00	\$9,520.00	\$9,280.00	\$0.00	\$9,520.00	\$9,280.00	\$9,280.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$13,200.00	\$5,600.00	\$18,800.00	\$9,280.00	\$9,520.00	\$9,520.00	\$9,280.00	\$0.00	\$9,520.00	\$9,280.00	\$9,280.00	\$0.00
3270	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$31,861.52	\$5,031.92	\$5,031.92	\$31,861.52	\$0.00	\$5,031.92	\$31,861.52	\$31,861.52	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Ucr. Supervisor Rep: rptEstadoPresupuestoEgresos_FF Fecha y hora de Impresión 07/oct./2025 10:25 a. m.

Unidad Administrativa		Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado															
3271	Arrendamiento de activos intangibles			\$13,200.00	\$23,693.44	\$36,893.44	\$31,861.52	\$5,031.92	\$31,861.52	\$0.00	\$5,031.92	\$0.00	\$31,861.52	\$0.00	\$31,861.52	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos			\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$0.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos			\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$0.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO			\$24,200.00	\$540,729.80	\$564,929.80	\$537,161.09	\$27,768.71	\$537,161.09	\$0.00	\$27,768.71	\$0.00	\$537,161.09	\$0.00	\$537,161.09	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado			\$0.00	\$205,656.64	\$205,656.64	\$205,656.64	\$0.00	\$205,656.64	\$0.00	\$0.00	\$0.00	\$205,656.64	\$0.00	\$205,656.64	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado			\$0.00	\$205,656.64	\$205,656.64	\$205,656.64	\$0.00	\$205,656.64	\$0.00	\$0.00	\$0.00	\$205,656.64	\$0.00	\$205,656.64	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica			\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica			\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado			\$24,200.00	\$68,083.80	\$92,283.80	\$91,369.69	\$914.11	\$91,369.69	\$0.00	\$914.11	\$0.00	\$91,369.69	\$0.00	\$91,369.69	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió			\$24,200.00	\$68,083.80	\$92,283.80	\$91,369.69	\$914.11	\$91,369.69	\$0.00	\$914.11	\$0.00	\$91,369.69	\$0.00	\$91,369.69	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia			\$0.00	\$47,914.04	\$47,914.04	\$22,313.44	\$25,600.60	\$22,313.44	\$0.00	\$25,600.60	\$0.00	\$22,313.44	\$0.00	\$22,313.44	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia			\$0.00	\$47,914.04	\$47,914.04	\$22,313.44	\$25,600.60	\$22,313.44	\$0.00	\$25,600.60	\$0.00	\$22,313.44	\$0.00	\$22,313.44	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales			\$0.00	\$217,103.32	\$217,103.32	\$215,849.32	\$1,254.00	\$215,849.32	\$0.00	\$1,254.00	\$0.00	\$215,849.32	\$0.00	\$215,849.32	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales			\$0.00	\$217,103.32	\$217,103.32	\$215,849.32	\$1,254.00	\$215,849.32	\$0.00	\$1,254.00	\$0.00	\$215,849.32	\$0.00	\$215,849.32	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA			\$18,480.00	\$73,097.43	\$91,577.43	\$83,109.26	\$8,468.17	\$83,109.26	\$0.00	\$8,468.17	\$0.00	\$83,109.26	\$0.00	\$83,109.26	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios			\$13,200.00	\$24,529.69	\$37,729.69	\$30,446.32	\$7,283.37	\$30,446.32	\$0.00	\$7,283.37	\$0.00	\$30,446.32	\$0.00	\$30,446.32	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios			\$13,200.00	\$24,529.69	\$37,729.69	\$30,446.32	\$7,283.37	\$30,446.32	\$0.00	\$7,283.37	\$0.00	\$30,446.32	\$0.00	\$30,446.32	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales			\$5,280.00	\$31,366.30	\$36,646.30	\$36,381.50	\$264.80	\$36,381.50	\$0.00	\$264.80	\$0.00	\$36,381.50	\$0.00	\$36,381.50	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales			\$5,280.00	\$31,366.30	\$36,646.30	\$36,381.50	\$264.80	\$36,381.50	\$0.00	\$264.80	\$0.00	\$36,381.50	\$0.00	\$36,381.50	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras			\$0.00	\$17,201.44	\$17,201.44	\$16,281.44	\$920.00	\$16,281.44	\$0.00	\$920.00	\$0.00	\$16,281.44	\$0.00	\$16,281.44	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras			\$0.00	\$17,201.44	\$17,201.44	\$16,281.44	\$920.00	\$16,281.44	\$0.00	\$920.00	\$0.00	\$16,281.44	\$0.00	\$16,281.44	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN			\$7,920.00	\$74,133.86	\$82,053.86	\$66,720.67	\$15,333.19	\$66,720.67	\$0.00	\$15,333.19	\$0.00	\$66,720.67	\$0.00	\$66,720.67	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles			\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$0.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles			\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$0.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ei			\$0.00	\$21,592.00	\$21,592.00	\$20,416.20	\$1,175.80	\$20,416.20	\$0.00	\$1,175.80	\$0.00	\$20,416.20	\$0.00	\$20,416.20	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ei			\$0.00	\$21,592.00	\$21,592.00	\$20,416.20	\$1,175.80	\$20,416.20	\$0.00	\$1,175.80	\$0.00	\$20,416.20	\$0.00	\$20,416.20	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte			\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte			\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos			\$7,920.00	\$20,133.86	\$28,053.86	\$22,391.60	\$5,662.26	\$22,391.60	\$0.00	\$5,662.26	\$0.00	\$22,391.60	\$0.00	\$22,391.60	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos			\$7,920.00	\$20,133.86	\$28,053.86	\$22,391.60	\$5,662.26	\$22,391.60	\$0.00	\$5,662.26	\$0.00	\$22,391.60	\$0.00	\$22,391.60	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación			\$0.00	\$19,480.00	\$19,480.00	\$10,984.87	\$8,495.13	\$10,984.87	\$0.00	\$8,495.13	\$0.00	\$10,984.87	\$0.00	\$10,984.87	\$0.00	\$0.00	\$0.00	\$0.00

Página 3



Uslr Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión 07 oct/2025
10:25 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardineria y fumigación	\$0.00	\$19,480.00	\$19,480.00	\$10,984.87	\$8,495.13	\$10,984.87	\$0.00	\$8,495.13	\$10,984.87	\$10,984.87	\$0.00
3700	Servicios de traslados y viáticos	\$41,071.80	\$98.50	\$41,170.30	\$23,200.30	\$17,970.00	\$23,200.30	\$0.00	\$17,970.00	\$23,200.30	\$23,200.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3751	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$15,153.80	\$25,918.00	\$7,948.00	\$17,970.00	\$7,948.00	\$0.00	\$17,970.00	\$7,948.00	\$7,948.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$15,153.80	\$25,918.00	\$7,948.00	\$17,970.00	\$7,948.00	\$0.00	\$17,970.00	\$7,948.00	\$7,948.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$20,965.00	\$20,965.00	\$15,079.66	\$5,885.34	\$15,079.66	\$0.00	\$5,885.34	\$15,079.66	\$15,079.66	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3840	Exposiciones	\$0.00	\$14,784.00	\$14,784.00	\$9,022.36	\$5,761.64	\$9,022.36	\$0.00	\$5,761.64	\$9,022.36	\$9,022.36	\$0.00
3841	Exposiciones	\$0.00	\$14,784.00	\$14,784.00	\$9,022.36	\$5,761.64	\$9,022.36	\$0.00	\$5,761.64	\$9,022.36	\$9,022.36	\$0.00
3850	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$13,555.00	\$13,555.00	\$13,481.00	\$74.00	\$13,481.00	\$0.00	\$74.00	\$13,481.00	\$13,481.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,555.00	\$13,555.00	\$13,481.00	\$74.00	\$13,481.00	\$0.00	\$74.00	\$13,481.00	\$13,481.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$13,555.00	\$13,555.00	\$13,481.00	\$74.00	\$13,481.00	\$0.00	\$74.00	\$13,481.00	\$13,481.00	\$0.00
INGRESOS PROPIOS/012012-6292		\$616,990.00	\$1,536,899.29	\$2,153,889.29	\$1,847,391.58	\$306,497.71	\$1,847,391.58	\$0.00	\$306,497.71	\$1,847,391.58	\$1,847,391.58	\$0.00
RP03 INGRESOS PROPIOS/012012-6292 (TALLERISTAS HONORARIOS)												
3000	SERVICIOS GENERALES	\$44,220.00	\$853,151.62	\$897,371.62	\$825,833.35	\$71,538.27	\$825,833.35	\$0.00	\$71,538.27	\$825,833.35	\$825,833.35	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$44,220.00	\$853,151.62	\$897,371.62	\$825,833.35	\$71,538.27	\$825,833.35	\$0.00	\$71,538.27	\$825,833.35	\$825,833.35	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$853,151.62	\$897,371.62	\$825,833.35	\$71,538.27	\$825,833.35	\$0.00	\$71,538.27	\$825,833.35	\$825,833.35	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$853,151.62	\$897,371.62	\$825,833.35	\$71,538.27	\$825,833.35	\$0.00	\$71,538.27	\$825,833.35	\$825,833.35	\$0.00
INGRESOS PROPIOS/012012-6292 (TA		\$44,220.00	\$853,151.62	\$897,371.62	\$825,833.35	\$71,538.27	\$825,833.35	\$0.00	\$71,538.27	\$825,833.35	\$825,833.35	\$0.00
RP04 RECURSO ESTATAL PROYECTO DE MEDIOS/012012-6284												
3000	SERVICIOS GENERALES	\$0.00	\$139,200.00	\$139,200.00	\$104,400.00	\$34,800.00	\$104,400.00	\$0.00	\$34,800.00	\$58,000.00	\$58,000.00	\$46,400.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 07/oct/2025 10:25 a. m.

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido		Devengado		Sin Devengar		Ejercido		Pagado		Deuda	
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$104,400.00		\$104,400.00		\$34,800.00		\$58,000.00		\$58,000.00		\$46,400.00	
3660	Servicios de creación y difusión de contenido exclusivo	\$0.00	\$139,200.00	\$104,400.00		\$104,400.00		\$34,800.00		\$58,000.00		\$58,000.00		\$46,400.00	
3661	Servicio de creación y difusión de contenido exclusivo	\$0.00	\$139,200.00	\$104,400.00		\$104,400.00		\$34,800.00		\$58,000.00		\$58,000.00		\$46,400.00	
RECURSO ESTATAL PROYECTO DE IN		\$0.00	\$139,200.00	\$104,400.00		\$104,400.00		\$34,800.00		\$58,000.00		\$58,000.00		\$46,400.00	
Total Final		\$27,219,401.00	\$2,529,250.91	\$19,020,052.51		\$19,020,052.51		\$10,728,599.40		\$18,973,652.51		\$18,973,652.51		\$46,400.00	

DR. MARCO ANTONIO VILLA SALAZAR
DIRECTOR GENERAL

DR. MARCO ANTONIO VILLA SALAZAR
P.A. DIRECCIÓN ADMINISTRATIVA



3 Información Programática

3.1 GASTO POR CATEGORÍA PROGRAMÁTICA.

3.2 PROGRAMAS Y PROYECTOS DE INVERSIÓN

