



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/dic./2025 Al 31/dic./2025

Fecha | 03/mar./2026

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión | 11:28 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$66,582,42...	\$37,995,604.47	\$4,623,145.33	\$4,623,145.33	\$4,623,145.33	\$4,245,846.40	\$33,372,459.14
1100	LEGISLACIÓN	\$0.00	\$1,106,300.00	\$1,106,300.00	\$124,500.00	\$124,500.00	\$124,500.00	\$124,500.00	\$981,800.00
1110	Legislación	\$0.00	\$1,106,300.00	\$1,106,300.00	\$124,500.00	\$124,500.00	\$124,500.00	\$124,500.00	\$981,800.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$674,348.32	\$674,348.32	\$74,013.84	\$74,013.84	\$74,013.84	\$74,013.84	\$600,334.48
1310	Presidencia / Gubernatura	\$0.00	\$674,348.32	\$674,348.32	\$74,013.84	\$74,013.84	\$74,013.84	\$74,013.84	\$600,334.48
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$73,157,33...	\$31,420,691.35	\$3,649,313.24	\$3,649,313.24	\$3,649,313.24	\$3,272,014.31	\$27,771,378.11
1510	Asuntos Financieros	\$0.00	\$153,986.00	\$153,986.00	\$16,304.40	\$16,304.40	\$16,304.40	\$16,304.40	\$137,681.60
1520	Asuntos Hacendarios	\$104,578,029.00	-\$73,311,32...	\$31,266,705.35	\$3,633,008.84	\$3,633,008.84	\$3,633,008.84	\$3,255,709.91	\$27,633,696.51
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$4,579,568.30	\$4,579,568.30	\$751,754.00	\$751,754.00	\$751,754.00	\$751,754.00	\$3,827,814.30
1710	Policía	\$0.00	\$4,451,172.32	\$4,451,172.32	\$737,921.54	\$737,921.54	\$737,921.54	\$737,921.54	\$3,713,250.78
1720	Proteccion Civil	\$0.00	\$128,395.98	\$128,395.98	\$13,832.46	\$13,832.46	\$13,832.46	\$13,832.46	\$114,563.52
1800	OTROS SERVICIOS GENERALES	\$0.00	\$214,696.50	\$214,696.50	\$23,564.25	\$23,564.25	\$23,564.25	\$23,564.25	\$191,132.25
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$214,696.50	\$214,696.50	\$23,564.25	\$23,564.25	\$23,564.25	\$23,564.25	\$191,132.25
2000	DESARROLLO SOCIAL	\$0.00	\$71,302,76...	\$71,302,764.69	\$16,793,497.05	\$19,784,950.67	\$21,184,085.93	\$21,182,495.93	\$51,517,814.02
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$1,280,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,000.00
2110	Ordenación de Desechos	\$0.00	\$1,280,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,000.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$53,688,75...	\$53,688,750.59	\$13,720,525.93	\$15,558,547.23	\$16,396,003.80	\$16,396,003.80	\$38,130,203.36
2210	Urbanización	\$0.00	\$25,854,22...	\$25,854,227.88	\$13,623,771.75	\$7,637,026.52	\$8,474,483.09	\$8,474,483.09	\$18,217,201.36
2220	Desarrollo Comunitario	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
2230	Abastecimiento de Agua	\$0.00	\$22,786,52...	\$22,786,521.30	-\$209,118.82	\$7,613,296.30	\$7,613,296.30	\$7,613,296.30	\$15,173,225.00
2240	Alumbrado Público	\$0.00	\$4,535,369.83	\$4,535,369.83	\$305,873.00	\$308,224.41	\$308,224.41	\$308,224.41	\$4,227,145.42
2250	Vivienda	\$0.00	\$362,631.58	\$362,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$362,631.58
2300	SALUD	\$0.00	\$1,343,383.57	\$1,343,383.57	\$98,478.78	\$98,478.78	\$98,478.78	\$96,888.78	\$1,244,904.79
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$1,343,383.57	\$1,343,383.57	\$98,478.78	\$98,478.78	\$98,478.78	\$96,888.78	\$1,244,904.79
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$3,477,446.38	\$3,477,446.38	\$1,918,750.49	\$2,250,436.30	\$2,250,436.30	\$2,250,436.30	\$1,227,010.08
2410	Deporte y Recreación	\$0.00	\$3,477,446.38	\$3,477,446.38	\$1,918,750.49	\$2,250,436.30	\$2,250,436.30	\$2,250,436.30	\$1,227,010.08
2500	EDUCACIÓN	\$0.00	\$2,795,949.15	\$2,795,949.15	\$326,174.86	\$1,037,921.37	\$1,599,600.06	\$1,599,600.06	\$1,758,027.78
2510	Educación Básica	\$0.00	\$472,057.38	\$472,057.38	\$74,610.66	\$74,610.66	\$74,610.66	\$74,610.66	\$397,446.72
2520	Educación Media Superior	\$0.00	\$2,185,691.77	\$2,185,691.77	\$113,364.20	\$825,110.71	\$1,386,789.40	\$1,386,789.40	\$1,360,581.06
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$138,200.00	\$138,200.00	\$138,200.00	\$138,200.00	\$138,200.00	\$138,200.00	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$8,717,235.00	\$8,717,235.00	\$729,566.99	\$839,566.99	\$839,566.99	\$839,566.99	\$7,877,668.01
2710	Otros Asuntos Sociales	\$0.00	\$8,717,235.00	\$8,717,235.00	\$729,566.99	\$839,566.99	\$839,566.99	\$839,566.99	\$7,877,668.01
3000	DESARROLLO ECONÓMICO	\$0.00	\$1,446,886.16	\$1,446,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,886.16
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,446,886.16	\$1,446,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,886.16
3210	Agropecuaria	\$0.00	\$1,446,886.16	\$1,446,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446,886.16
Sin Ramo/Dependencia		\$104,578,029.00	\$6,167,226.32	\$110,745,255.32	\$21,416,642.38	\$24,408,096.00	\$25,807,231.26	\$25,428,342.33	\$86,337,159.32
Total Final		\$104,578,029.00	\$6,167,226.32	\$110,745,255.32	\$21,416,642.38	\$24,408,096.00	\$25,807,231.26	\$25,428,342.33	\$86,337,159.32