



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/dic./2025
hora de Impresión 09:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$24,080,501.56	\$385,645.79	\$24,466,147.35	\$15,586,604.44	\$8,879,542.91	\$15,586,604.44	\$0.00	\$8,879,542.91	\$15,586,604.44	\$15,586,604.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$20,162,280.02	\$288,857.99	\$20,451,138.01	\$14,306,700.31	\$6,144,437.70	\$14,306,700.31	\$0.00	\$6,144,437.70	\$14,306,700.31	\$14,306,700.31	\$0.00
1110	Dietas	\$3,896,517.81	\$0.00	\$3,896,517.81	\$2,604,853.79	\$1,291,664.02	\$2,604,853.79	\$0.00	\$1,291,664.02	\$2,604,853.79	\$2,604,853.79	\$0.00
1111	Dietas	\$3,896,517.81	\$0.00	\$3,896,517.81	\$2,604,853.79	\$1,291,664.02	\$2,604,853.79	\$0.00	\$1,291,664.02	\$2,604,853.79	\$2,604,853.79	\$0.00
1130	Sueldos base al personal permanente	\$16,265,762.21	\$288,857.99	\$16,554,620.20	\$11,701,846.52	\$4,852,773.68	\$11,701,846.52	\$0.00	\$4,852,773.68	\$11,701,846.52	\$11,701,846.52	\$0.00
1131	Sueldos base al personal permanente	\$16,265,762.21	\$288,857.99	\$16,554,620.20	\$11,701,846.52	\$4,852,773.68	\$11,701,846.52	\$0.00	\$4,852,773.68	\$11,701,846.52	\$11,701,846.52	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$890,066.16	-\$1,098.86	\$888,967.30	\$670,211.90	\$218,755.40	\$670,211.90	\$0.00	\$218,755.40	\$670,211.90	\$670,211.90	\$0.00
1220	Sueldos base al personal eventual	\$890,066.16	-\$1,098.86	\$888,967.30	\$670,211.90	\$218,755.40	\$670,211.90	\$0.00	\$218,755.40	\$670,211.90	\$670,211.90	\$0.00
1221	Sueldos base al personal eventual	\$890,066.16	-\$1,098.86	\$888,967.30	\$670,211.90	\$218,755.40	\$670,211.90	\$0.00	\$218,755.40	\$670,211.90	\$670,211.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,769,254.24	\$77,087.80	\$2,846,342.04	\$330,058.46	\$2,516,283.58	\$330,058.46	\$0.00	\$2,516,283.58	\$330,058.46	\$330,058.46	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,684,254.24	-\$76,397.67	\$2,607,856.57	\$158,026.36	\$2,449,830.21	\$158,026.36	\$0.00	\$2,449,830.21	\$158,026.36	\$158,026.36	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,684,254.24	-\$76,397.67	\$2,607,856.57	\$158,026.36	\$2,449,830.21	\$158,026.36	\$0.00	\$2,449,830.21	\$158,026.36	\$158,026.36	\$0.00
1330	Horas extraordinarias	\$85,000.00	\$153,485.47	\$238,485.47	\$172,032.10	\$66,453.37	\$172,032.10	\$0.00	\$66,453.37	\$172,032.10	\$172,032.10	\$0.00
1331	Horas extraordinarias	\$85,000.00	\$153,485.47	\$238,485.47	\$172,032.10	\$66,453.37	\$172,032.10	\$0.00	\$66,453.37	\$172,032.10	\$172,032.10	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$279,700.00	\$279,700.00	\$279,633.77	\$66.23	\$279,633.77	\$0.00	\$66.23	\$279,633.77	\$279,633.77	\$0.00
1520	Indemnizaciones	\$0.00	\$279,700.00	\$279,700.00	\$279,633.77	\$66.23	\$279,633.77	\$0.00	\$66.23	\$279,633.77	\$279,633.77	\$0.00
1521	Indemnizaciones	\$0.00	\$279,700.00	\$279,700.00	\$279,633.77	\$66.23	\$279,633.77	\$0.00	\$66.23	\$279,633.77	\$279,633.77	\$0.00
1600	PREVISIONES	\$258,901.14	-\$258,901.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$258,901.14	-\$258,901.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de segurida	\$258,901.14	-\$258,901.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$12,707,608.67	-\$4,170,929.46	\$8,536,679.21	\$6,045,341.76	\$2,491,337.45	\$6,045,341.76	\$0.00	\$2,491,337.45	\$5,836,498.70	\$5,783,323.68	\$262,018.08
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$680,821.88	\$376,525.98	\$1,057,347.86	\$914,520.64	\$142,827.22	\$914,520.64	\$0.00	\$142,827.22	\$910,807.66	\$883,281.73	\$31,238.91
2110	Materiales, útiles y equipos menores de oficina	\$320,821.88	\$19,407.51	\$340,229.39	\$231,655.68	\$108,573.71	\$231,655.68	\$0.00	\$108,573.71	\$230,297.72	\$202,771.79	\$28,883.89
2111	Materiales, útiles y equipos menores de oficina	\$320,821.88	\$19,407.51	\$340,229.39	\$231,655.68	\$108,573.71	\$231,655.68	\$0.00	\$108,573.71	\$230,297.72	\$202,771.79	\$28,883.89
2120	Materiales y útiles de impresión y reproducción	\$150,000.00	-\$57,052.10	\$92,947.90	\$87,229.30	\$5,718.60	\$87,229.30	\$0.00	\$5,718.60	\$87,229.30	\$87,229.30	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$150,000.00	-\$57,052.10	\$92,947.90	\$87,229.30	\$5,718.60	\$87,229.30	\$0.00	\$5,718.60	\$87,229.30	\$87,229.30	\$0.00
2130	Material estadístico y geográfico	\$0.00	\$13,770.00	\$13,770.00	\$13,770.00	\$0.00	\$13,770.00	\$0.00	\$0.00	\$13,770.00	\$13,770.00	\$0.00
2131	Material estadístico y geográfico	\$0.00	\$13,770.00	\$13,770.00	\$13,770.00	\$0.00	\$13,770.00	\$0.00	\$0.00	\$13,770.00	\$13,770.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,624.34	\$7,624.34	\$6,996.99	\$627.35	\$6,996.99	\$0.00	\$627.35	\$6,996.99	\$6,996.99	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$7,624.34	\$7,624.34	\$6,996.99	\$627.35	\$6,996.99	\$0.00	\$627.35	\$6,996.99	\$6,996.99	\$0.00
2150	Material impreso e información digital	\$70,000.00	\$362,338.24	\$432,338.24	\$408,742.44	\$23,595.80	\$408,742.44	\$0.00	\$23,595.80	\$408,742.44	\$408,742.44	\$0.00
2151	Material impreso e información digital	\$70,000.00	\$362,338.24	\$432,338.24	\$408,742.44	\$23,595.80	\$408,742.44	\$0.00	\$23,595.80	\$408,742.44	\$408,742.44	\$0.00
2160	Material de limpieza	\$70,000.00	\$30,932.99	\$100,932.99	\$98,242.23	\$2,690.76	\$98,242.23	\$0.00	\$2,690.76	\$95,887.21	\$95,887.21	\$2,355.02
2161	Material de limpieza	\$70,000.00	\$30,932.99	\$100,932.99	\$98,242.23	\$2,690.76	\$98,242.23	\$0.00	\$2,690.76	\$95,887.21	\$95,887.21	\$2,355.02
2180	Materiales para el registro e identificación de bienes y per	\$70,000.00	-\$495.00	\$69,505.00	\$67,884.00	\$1,621.00	\$67,884.00	\$0.00	\$1,621.00	\$67,884.00	\$67,884.00	\$0.00



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2181	Materiales para el registro e identificación de bienes y per	\$70,000.00	-\$495.00	\$69,505.00	\$67,884.00	\$1,621.00	\$67,884.00	\$0.00	\$1,621.00	\$67,884.00	\$67,884.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$175,000.00	\$114,859.46	\$289,859.46	\$288,285.78	\$1,573.68	\$288,285.78	\$0.00	\$1,573.68	\$288,285.78	\$288,285.78	\$0.00
2210	Productos alimenticios para personas	\$160,000.00	\$108,584.77	\$268,584.77	\$267,887.67	\$697.10	\$267,887.67	\$0.00	\$697.10	\$267,887.67	\$267,887.67	\$0.00
2211	Productos alimenticios para personas	\$160,000.00	\$108,584.77	\$268,584.77	\$267,887.67	\$697.10	\$267,887.67	\$0.00	\$697.10	\$267,887.67	\$267,887.67	\$0.00
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$6,274.69	\$21,274.69	\$20,398.11	\$876.58	\$20,398.11	\$0.00	\$876.58	\$20,398.11	\$20,398.11	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$6,274.69	\$21,274.69	\$20,398.11	\$876.58	\$20,398.11	\$0.00	\$876.58	\$20,398.11	\$20,398.11	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$60,000.00	-\$54,268.59	\$5,731.41	\$4,631.41	\$1,100.00	\$4,631.41	\$0.00	\$1,100.00	\$58.00	\$58.00	\$4,573.41
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$60,000.00	-\$55,368.59	\$4,631.41	\$4,631.41	\$0.00	\$4,631.41	\$0.00	\$0.00	\$58.00	\$58.00	\$4,573.41
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$60,000.00	-\$55,368.59	\$4,631.41	\$4,631.41	\$0.00	\$4,631.41	\$0.00	\$0.00	\$58.00	\$58.00	\$4,573.41
2390	Otros productos adquiridos como materia prima	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,168,586.05	-\$2,843,833.88	\$2,324,752.17	\$778,842.15	\$1,545,910.02	\$778,842.15	\$0.00	\$1,545,910.02	\$610,134.28	\$610,134.28	\$168,707.87
2410	Productos minerales no metálicos	\$2,910,000.00	-\$1,306,165.24	\$1,603,834.76	\$76,140.78	\$1,527,693.98	\$76,140.78	\$0.00	\$1,527,693.98	\$42,572.00	\$42,572.00	\$33,568.78
2411	Productos minerales no metálicos	\$2,910,000.00	-\$1,306,165.24	\$1,603,834.76	\$76,140.78	\$1,527,693.98	\$76,140.78	\$0.00	\$1,527,693.98	\$42,572.00	\$42,572.00	\$33,568.78
2420	Cemento y productos de concreto	\$1,000,000.00	-\$889,455.60	\$110,544.40	\$100,933.20	\$9,611.20	\$100,933.20	\$0.00	\$9,611.20	\$58,480.24	\$58,480.24	\$42,452.96
2421	Cemento y productos de concreto	\$1,000,000.00	-\$889,455.60	\$110,544.40	\$100,933.20	\$9,611.20	\$100,933.20	\$0.00	\$9,611.20	\$58,480.24	\$58,480.24	\$42,452.96
2430	Cal, yeso y productos de yeso	\$100,000.00	-\$94,942.00	\$5,058.00	\$69.99	\$4,988.01	\$69.99	\$0.00	\$4,988.01	\$58.00	\$58.00	\$11.99
2431	Cal, yeso y productos de yeso	\$100,000.00	-\$94,942.00	\$5,058.00	\$69.99	\$4,988.01	\$69.99	\$0.00	\$4,988.01	\$58.00	\$58.00	\$11.99
2440	Madera y productos de madera	\$89,650.00	-\$87,000.00	\$2,650.00	\$1,102.00	\$1,548.00	\$1,102.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,102.00
2441	Madera y productos de madera	\$89,650.00	-\$87,000.00	\$2,650.00	\$1,102.00	\$1,548.00	\$1,102.00	\$0.00	\$1,548.00	\$0.00	\$0.00	\$1,102.00
2450	Vidrio y productos de vidrio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$300,000.00	-\$107,750.44	\$192,249.56	\$191,858.97	\$390.59	\$191,858.97	\$0.00	\$390.59	\$156,500.16	\$156,500.16	\$35,358.81
2461	Material eléctrico y electrónico	\$300,000.00	-\$107,750.44	\$192,249.56	\$191,858.97	\$390.59	\$191,858.97	\$0.00	\$390.59	\$156,500.16	\$156,500.16	\$35,358.81
2470	Artículos metálicos para la construcción	\$400,000.00	-\$317,486.00	\$82,514.00	\$81,598.76	\$915.24	\$81,598.76	\$0.00	\$915.24	\$57,230.85	\$57,230.85	\$24,367.91
2471	Artículos metálicos para la construcción	\$400,000.00	-\$317,486.00	\$82,514.00	\$81,598.76	\$915.24	\$81,598.76	\$0.00	\$915.24	\$57,230.85	\$57,230.85	\$24,367.91
2480	Materiales complementarios	\$50,000.00	-\$45,000.00	\$5,000.00	\$4,565.55	\$434.45	\$4,565.55	\$0.00	\$434.45	\$60.00	\$60.00	\$4,505.55
2481	Materiales complementarios	\$50,000.00	-\$45,000.00	\$5,000.00	\$4,565.55	\$434.45	\$4,565.55	\$0.00	\$434.45	\$60.00	\$60.00	\$4,505.55
2490	Otros materiales y artículos de construcción y reparación	\$268,936.05	\$53,965.40	\$322,901.45	\$322,572.90	\$328.55	\$322,572.90	\$0.00	\$328.55	\$295,233.03	\$295,233.03	\$27,339.87
2491	Otros materiales y artículos de construcción y reparación	\$268,936.05	\$53,965.40	\$322,901.45	\$322,572.90	\$328.55	\$322,572.90	\$0.00	\$328.55	\$295,233.03	\$295,233.03	\$27,339.87
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$71,000.00	-\$59,522.41	\$11,477.59	\$6,030.34	\$5,447.25	\$6,030.34	\$0.00	\$5,447.25	\$4,516.83	\$4,516.83	\$1,513.51
2510	Productos químicos básicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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2520	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,000.00	-\$13,000.00	\$7,000.00	\$1,552.75	\$5,447.25	\$1,552.75	\$0.00	\$5,447.25	\$1,552.75	\$1,552.75	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,000.00	-\$13,000.00	\$7,000.00	\$1,552.75	\$5,447.25	\$1,552.75	\$0.00	\$5,447.25	\$1,552.75	\$1,552.75	\$0.00
2540	Materiales, accesorios y suministros médicos	\$40,000.00	-\$35,733.91	\$4,266.09	\$4,266.09	\$0.00	\$4,266.09	\$0.00	\$0.00	\$2,964.08	\$2,964.08	\$1,302.01
2541	Materiales, accesorios y suministros médicos	\$40,000.00	-\$35,733.91	\$4,266.09	\$4,266.09	\$0.00	\$4,266.09	\$0.00	\$0.00	\$2,964.08	\$2,964.08	\$1,302.01
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$81.00	\$81.00	\$81.00	\$0.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$81.00	\$81.00	\$81.00	\$0.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	-\$5,869.50	\$130.50	\$130.50	\$0.00	\$130.50	\$0.00	\$0.00	\$0.00	\$0.00	\$130.50
2561	Fibras sintéticas, hules, plásticos y derivados	\$6,000.00	-\$5,869.50	\$130.50	\$130.50	\$0.00	\$130.50	\$0.00	\$0.00	\$0.00	\$0.00	\$130.50
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,600,000.00	\$522,620.00	\$3,122,620.00	\$3,066,044.99	\$56,575.01	\$3,066,044.99	\$0.00	\$56,575.01	\$3,066,044.99	\$3,066,044.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,600,000.00	\$522,620.00	\$3,122,620.00	\$3,066,044.99	\$56,575.01	\$3,066,044.99	\$0.00	\$56,575.01	\$3,066,044.99	\$3,066,044.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,600,000.00	\$522,620.00	\$3,122,620.00	\$3,066,044.99	\$56,575.01	\$3,066,044.99	\$0.00	\$56,575.01	\$3,066,044.99	\$3,066,044.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$3,505,000.00	-\$2,115,867.18	\$1,389,132.82	\$688,683.95	\$700,448.87	\$688,683.95	\$0.00	\$700,448.87	\$688,683.95	\$663,443.95	\$25,240.00
2710	Vestuario y uniformes	\$1,930,000.00	-\$767,140.42	\$1,162,859.58	\$462,866.71	\$699,992.87	\$462,866.71	\$0.00	\$699,992.87	\$462,866.71	\$462,866.71	\$0.00
2711	Vestuario y uniformes	\$1,930,000.00	-\$767,140.42	\$1,162,859.58	\$462,866.71	\$699,992.87	\$462,866.71	\$0.00	\$699,992.87	\$462,866.71	\$462,866.71	\$0.00
2720	Prendas de seguridad y protección personal	\$1,050,000.00	-\$899,709.72	\$150,290.28	\$149,839.28	\$451.00	\$149,839.28	\$0.00	\$451.00	\$149,839.28	\$149,839.28	\$0.00
2721	Prendas de seguridad y protección personal	\$1,050,000.00	-\$899,709.72	\$150,290.28	\$149,839.28	\$451.00	\$149,839.28	\$0.00	\$451.00	\$149,839.28	\$149,839.28	\$0.00
2730	Artículos deportivos	\$510,000.00	-\$437,661.00	\$72,339.00	\$72,334.00	\$5.00	\$72,334.00	\$0.00	\$5.00	\$72,334.00	\$47,094.00	\$25,240.00
2731	Artículos deportivos	\$510,000.00	-\$437,661.00	\$72,339.00	\$72,334.00	\$5.00	\$72,334.00	\$0.00	\$5.00	\$72,334.00	\$47,094.00	\$25,240.00
2740	Productos textiles	\$15,000.00	-\$11,356.04	\$3,643.96	\$3,643.96	\$0.00	\$3,643.96	\$0.00	\$0.00	\$3,643.96	\$3,643.96	\$0.00
2741	Productos textiles	\$15,000.00	-\$11,356.04	\$3,643.96	\$3,643.96	\$0.00	\$3,643.96	\$0.00	\$0.00	\$3,643.96	\$3,643.96	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$60,000.00	\$29,614.99	\$89,614.99	\$52,160.59	\$37,454.40	\$52,160.59	\$0.00	\$37,454.40	\$43,569.40	\$43,569.40	\$8,591.19
2820	Materiales de seguridad pública	\$50,000.00	-\$26,260.69	\$23,739.31	\$23,739.31	\$0.00	\$23,739.31	\$0.00	\$0.00	\$15,148.12	\$15,148.12	\$8,591.19
2821	Materiales de seguridad pública	\$50,000.00	-\$26,260.69	\$23,739.31	\$23,739.31	\$0.00	\$23,739.31	\$0.00	\$0.00	\$15,148.12	\$15,148.12	\$8,591.19
2830	Prendas de protección para seguridad pública y nacional	\$10,000.00	\$55,875.68	\$65,875.68	\$28,421.28	\$37,454.40	\$28,421.28	\$0.00	\$37,454.40	\$28,421.28	\$28,421.28	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$10,000.00	\$55,875.68	\$65,875.68	\$28,421.28	\$37,454.40	\$28,421.28	\$0.00	\$37,454.40	\$28,421.28	\$28,421.28	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$387,200.74	-\$141,057.83	\$246,142.91	\$246,141.91	\$1.00	\$246,141.91	\$0.00	\$1.00	\$224,397.81	\$223,988.72	\$22,153.19
2910	Herramientas menores	\$168,200.74	-\$112,776.30	\$55,424.44	\$55,424.44	\$0.00	\$55,424.44	\$0.00	\$0.00	\$35,414.36	\$35,414.36	\$20,010.08
2911	Herramientas menores	\$168,200.74	-\$112,776.30	\$55,424.44	\$55,424.44	\$0.00	\$55,424.44	\$0.00	\$0.00	\$35,414.36	\$35,414.36	\$20,010.08
2920	Refacciones y accesorios menores de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$15,000.00	-\$266.71	\$14,733.29	\$14,733.29	\$0.00	\$14,733.29	\$0.00	\$0.00	\$14,733.29	\$14,324.20	\$409.09



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/dic./2025
hora de Impresión 09:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	-\$266.71	\$14,733.29	\$14,733.29	\$0.00	\$14,733.29	\$0.00	\$0.00	\$14,733.29	\$14,324.20	\$409.09
2950	Refacciones y accesorios menores de equipo e instrumentación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$60,091.03	\$160,091.03	\$160,091.03	\$0.00	\$160,091.03	\$0.00	\$0.00	\$158,357.01	\$158,357.01	\$1,734.02
2961	Refacciones y accesorios menores de equipo de transporte	\$100,000.00	\$60,091.03	\$160,091.03	\$160,091.03	\$0.00	\$160,091.03	\$0.00	\$0.00	\$158,357.01	\$158,357.01	\$1,734.02
2970	Refacciones y accesorios menores de equipo de defensa	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$15,894.15	\$15,894.15	\$15,893.15	\$1.00	\$15,893.15	\$0.00	\$1.00	\$15,893.15	\$15,893.15	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$15,894.15	\$15,894.15	\$15,893.15	\$1.00	\$15,893.15	\$0.00	\$1.00	\$15,893.15	\$15,893.15	\$0.00
3000	SERVICIOS GENERALES	\$9,434,013.72	\$5,211,682.85	\$14,645,696.57	\$13,983,749.16	\$661,947.41	\$13,983,749.16	\$0.00	\$661,947.41	\$13,279,684.16	\$12,669,683.43	\$1,314,065.73
3100	SERVICIOS BÁSICOS	\$4,092,000.00	\$2,674,726.69	\$6,766,726.69	\$6,231,280.06	\$535,446.63	\$6,231,280.06	\$0.00	\$535,446.63	\$6,231,280.06	\$6,231,280.06	\$0.00
3110	Energía eléctrica	\$4,000,000.00	\$2,694,998.38	\$6,694,998.38	\$6,159,551.75	\$535,446.63	\$6,159,551.75	\$0.00	\$535,446.63	\$6,159,551.75	\$6,159,551.75	\$0.00
3111	Energía eléctrica	\$4,000,000.00	\$2,694,998.38	\$6,694,998.38	\$6,159,551.75	\$535,446.63	\$6,159,551.75	\$0.00	\$535,446.63	\$6,159,551.75	\$6,159,551.75	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$60,000.00	\$11,728.31	\$71,728.31	\$71,728.31	\$0.00	\$71,728.31	\$0.00	\$0.00	\$71,728.31	\$71,728.31	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$60,000.00	\$11,728.31	\$71,728.31	\$71,728.31	\$0.00	\$71,728.31	\$0.00	\$0.00	\$71,728.31	\$71,728.31	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$305,000.00	\$886,409.40	\$1,191,409.40	\$1,190,746.20	\$663.20	\$1,190,746.20	\$0.00	\$663.20	\$1,190,746.20	\$1,190,746.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$153,600.00	\$203,600.00	\$203,600.00	\$0.00	\$203,600.00	\$0.00	\$0.00	\$203,600.00	\$203,600.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$153,600.00	\$203,600.00	\$203,600.00	\$0.00	\$203,600.00	\$0.00	\$0.00	\$203,600.00	\$203,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$125,000.00	\$689,608.00	\$814,608.00	\$814,608.00	\$0.00	\$814,608.00	\$0.00	\$0.00	\$814,608.00	\$814,608.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$125,000.00	\$689,608.00	\$814,608.00	\$814,608.00	\$0.00	\$814,608.00	\$0.00	\$0.00	\$814,608.00	\$814,608.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$173,201.40	\$173,201.40	\$172,538.20	\$663.20	\$172,538.20	\$0.00	\$663.20	\$172,538.20	\$172,538.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$173,201.40	\$173,201.40	\$172,538.20	\$663.20	\$172,538.20	\$0.00	\$663.20	\$172,538.20	\$172,538.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$480,000.00	\$39,741.63	\$519,741.63	\$477,241.63	\$42,500.00	\$477,241.63	\$0.00	\$42,500.00	\$477,241.63	\$477,240.91	\$0.72
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	\$127,301.20	\$267,301.20	\$267,301.20	\$0.00	\$267,301.20	\$0.00	\$0.00	\$267,301.20	\$267,300.48	\$0.72
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	\$127,301.20	\$267,301.20	\$267,301.20	\$0.00	\$267,301.20	\$0.00	\$0.00	\$267,301.20	\$267,300.48	\$0.72
3330	Servicios de consultoría administrativa, procesos, técnica	\$150,000.00	-\$121,856.00	\$28,144.00	\$28,144.00	\$0.00	\$28,144.00	\$0.00	\$0.00	\$28,144.00	\$28,144.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$150,000.00	-\$121,856.00	\$28,144.00	\$28,144.00	\$0.00	\$28,144.00	\$0.00	\$0.00	\$28,144.00	\$28,144.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/dic./2025
hora de Impresión 09:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340	Servicios de capacitación	\$160,000.00	\$54,320.43	\$214,320.43	\$171,820.43	\$42,500.00	\$171,820.43	\$0.00	\$42,500.00	\$171,820.43	\$171,820.43	\$0.00
3341	Servicios de capacitación	\$160,000.00	\$54,320.43	\$214,320.43	\$171,820.43	\$42,500.00	\$171,820.43	\$0.00	\$42,500.00	\$171,820.43	\$171,820.43	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00	\$9,976.00	\$0.00	\$0.00	\$9,976.00	\$9,976.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$115,400.00	\$163,161.73	\$278,561.73	\$278,559.57	\$2.16	\$278,559.57	\$0.00	\$2.16	\$278,559.57	\$278,559.56	\$0.01
3410	Servicios financieros y bancarios	\$70,400.00	-\$30,961.19	\$39,438.81	\$39,436.65	\$2.16	\$39,436.65	\$0.00	\$2.16	\$39,436.65	\$39,436.65	\$0.00
3411	Servicios financieros y bancarios	\$70,400.00	-\$30,961.19	\$39,438.81	\$39,436.65	\$2.16	\$39,436.65	\$0.00	\$2.16	\$39,436.65	\$39,436.65	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	\$58,282.91	\$83,282.91	\$83,282.91	\$0.00	\$83,282.91	\$0.00	\$0.00	\$83,282.91	\$83,282.91	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	\$58,282.91	\$83,282.91	\$83,282.91	\$0.00	\$83,282.91	\$0.00	\$0.00	\$83,282.91	\$83,282.91	\$0.00
3470	Fletes y maniobras	\$0.00	\$155,840.01	\$155,840.01	\$155,840.01	\$0.00	\$155,840.01	\$0.00	\$0.00	\$155,840.01	\$155,840.00	\$0.01
3471	Fletes y maniobras	\$0.00	\$155,840.01	\$155,840.01	\$155,840.01	\$0.00	\$155,840.01	\$0.00	\$0.00	\$155,840.01	\$155,840.00	\$0.01
3490	Servicios financieros, bancarios y comerciales integrales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$2,001,613.49	-\$199,445.86	\$1,802,167.63	\$1,788,430.77	\$13,736.86	\$1,788,430.77	\$0.00	\$13,736.86	\$1,084,365.77	\$1,084,365.77	\$704,065.00
3510	Conservación y mantenimiento menor de inmuebles	\$850,000.00	-\$828,772.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$850,000.00	-\$828,772.00	\$21,228.00	\$21,228.00	\$0.00	\$21,228.00	\$0.00	\$0.00	\$21,228.00	\$21,228.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$35,000.00	\$23,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$35,000.00	\$23,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$1,011,013.49	\$558,035.54	\$1,569,049.03	\$1,555,312.17	\$13,736.86	\$1,555,312.17	\$0.00	\$13,736.86	\$851,247.17	\$851,247.17	\$704,065.00
3551	Reparación y mantenimiento de equipo de transporte	\$1,011,013.49	\$558,035.54	\$1,569,049.03	\$1,555,312.17	\$13,736.86	\$1,555,312.17	\$0.00	\$13,736.86	\$851,247.17	\$851,247.17	\$704,065.00
3560	Reparación y mantenimiento de equipo de defensa y seguri	\$0.00	\$1,200.60	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y seguri	\$0.00	\$1,200.60	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$80,000.00	\$24,690.00	\$104,690.00	\$104,690.00	\$0.00	\$104,690.00	\$0.00	\$0.00	\$104,690.00	\$104,690.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$80,000.00	\$24,690.00	\$104,690.00	\$104,690.00	\$0.00	\$104,690.00	\$0.00	\$0.00	\$104,690.00	\$104,690.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,600.00	\$32,400.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,600.00	\$32,400.00	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/dic./2025
hora de Impresión 09:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$120,000.00	\$263,353.12	\$383,353.12	\$376,471.33	\$6,881.79	\$376,471.33	\$0.00	\$6,881.79	\$376,471.33	\$376,471.33	\$0.00
3750	Viáticos en el país	\$100,000.00	\$278,259.34	\$378,259.34	\$376,471.33	\$1,788.01	\$376,471.33	\$0.00	\$1,788.01	\$376,471.33	\$376,471.33	\$0.00
3751	Viáticos en el país	\$100,000.00	\$278,259.34	\$378,259.34	\$376,471.33	\$1,788.01	\$376,471.33	\$0.00	\$1,788.01	\$376,471.33	\$376,471.33	\$0.00
3790	Otros servicios de traslado y hospedaje	\$20,000.00	-\$14,906.22	\$5,093.78	\$0.00	\$5,093.78	\$0.00	\$0.00	\$5,093.78	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$20,000.00	-\$14,906.22	\$5,093.78	\$0.00	\$5,093.78	\$0.00	\$0.00	\$5,093.78	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,820,000.23	\$1,308,851.35	\$3,128,851.58	\$3,123,427.81	\$5,423.77	\$3,123,427.81	\$0.00	\$5,423.77	\$3,123,427.81	\$2,513,427.81	\$610,000.00
3810	Gastos de ceremonial	\$600,000.00	-\$511,248.40	\$88,751.60	\$88,751.60	\$0.00	\$88,751.60	\$0.00	\$0.00	\$88,751.60	\$88,751.60	\$0.00
3811	Gastos de ceremonial	\$600,000.00	-\$511,248.40	\$88,751.60	\$88,751.60	\$0.00	\$88,751.60	\$0.00	\$0.00	\$88,751.60	\$88,751.60	\$0.00
3820	Gastos de orden social y cultural	\$1,220,000.23	\$1,820,099.75	\$3,040,099.98	\$3,034,676.21	\$5,423.77	\$3,034,676.21	\$0.00	\$5,423.77	\$3,034,676.21	\$2,424,676.21	\$610,000.00
3821	Gastos de orden social y cultural	\$1,220,000.23	\$1,820,099.75	\$3,040,099.98	\$3,034,676.21	\$5,423.77	\$3,034,676.21	\$0.00	\$5,423.77	\$3,034,676.21	\$2,424,676.21	\$610,000.00
3900	OTROS SERVICIOS GENERALES	\$375,000.00	\$199,884.79	\$574,884.79	\$517,591.79	\$57,293.00	\$517,591.79	\$0.00	\$57,293.00	\$517,591.79	\$517,591.79	\$0.00
3910	Servicios funerarios y de cementerios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$195,000.00	\$35,848.00	\$230,848.00	\$178,555.00	\$52,293.00	\$178,555.00	\$0.00	\$52,293.00	\$178,555.00	\$178,555.00	\$0.00
3921	Impuestos y derechos	\$195,000.00	\$35,848.00	\$230,848.00	\$178,555.00	\$52,293.00	\$178,555.00	\$0.00	\$52,293.00	\$178,555.00	\$178,555.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$15,000.00	-\$14,624.19	\$375.81	\$375.81	\$0.00	\$375.81	\$0.00	\$0.00	\$375.81	\$375.81	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$15,000.00	-\$14,624.19	\$375.81	\$375.81	\$0.00	\$375.81	\$0.00	\$0.00	\$375.81	\$375.81	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$100,000.00	\$238,660.98	\$338,660.98	\$338,660.98	\$0.00	\$338,660.98	\$0.00	\$0.00	\$338,660.98	\$338,660.98	\$0.00
3991	Otros servicios generales	\$100,000.00	\$238,660.98	\$338,660.98	\$338,660.98	\$0.00	\$338,660.98	\$0.00	\$0.00	\$338,660.98	\$338,660.98	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$13,300,495.71	-\$2,131,304.10	\$11,169,191.61	\$10,644,453.21	\$524,738.40	\$10,644,453.21	\$0.00	\$524,738.40	\$10,626,515.21	\$10,626,515.21	\$17,938.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$5,000,000.00	\$242,320.95	\$5,242,320.95	\$4,986,011.46	\$256,309.49	\$4,986,011.46	\$0.00	\$256,309.49	\$4,986,011.46	\$4,986,011.46	\$0.00
4150	Transferencias internas otorgadas a entidades paraestata	\$5,000,000.00	\$242,320.95	\$5,242,320.95	\$4,986,011.46	\$256,309.49	\$4,986,011.46	\$0.00	\$256,309.49	\$4,986,011.46	\$4,986,011.46	\$0.00
4151	Transferencias internas otorgadas a entidades paraestata	\$5,000,000.00	\$242,320.95	\$5,242,320.95	\$4,986,011.46	\$256,309.49	\$4,986,011.46	\$0.00	\$256,309.49	\$4,986,011.46	\$4,986,011.46	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$2,823,844.00	-\$970,000.00	\$1,853,844.00	\$1,848,924.90	\$4,919.10	\$1,848,924.90	\$0.00	\$4,919.10	\$1,848,924.90	\$1,848,924.90	\$0.00
4210	Transferencias otorgadas a entidades paraestatales no ei	\$2,823,844.00	-\$970,000.00	\$1,853,844.00	\$1,848,924.90	\$4,919.10	\$1,848,924.90	\$0.00	\$4,919.10	\$1,848,924.90	\$1,848,924.90	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$2,823,844.00	-\$970,000.00	\$1,853,844.00	\$1,848,924.90	\$4,919.10	\$1,848,924.90	\$0.00	\$4,919.10	\$1,848,924.90	\$1,848,924.90	\$0.00
4400	AYUDAS SOCIALES	\$5,376,651.71	-\$1,403,625.05	\$3,973,026.66	\$3,809,516.85	\$163,509.81	\$3,809,516.85	\$0.00	\$163,509.81	\$3,791,578.85	\$3,791,578.85	\$17,938.00
4410	Ayudas sociales a personas	\$4,246,651.48	-\$585,067.88	\$3,661,583.60	\$3,500,627.79	\$160,955.81	\$3,500,627.79	\$0.00	\$160,955.81	\$3,482,689.79	\$3,482,689.79	\$17,938.00
4411	Ayudas sociales a personas	\$4,246,651.48	-\$585,067.88	\$3,661,583.60	\$3,500,627.79	\$160,955.81	\$3,500,627.79	\$0.00	\$160,955.81	\$3,482,689.79	\$3,482,689.79	\$17,938.00
4430	Ayudas sociales a instituciones de enseñanza	\$680,000.00	-\$424,856.94	\$255,143.06	\$254,589.06	\$554.00	\$254,589.06	\$0.00	\$554.00	\$254,589.06	\$254,589.06	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$680,000.00	-\$424,856.94	\$255,143.06	\$254,589.06	\$554.00	\$254,589.06	\$0.00	\$554.00	\$254,589.06	\$254,589.06	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$300,000.23	-\$243,700.23	\$56,300.00	\$54,300.00	\$2,000.00	\$54,300.00	\$0.00	\$2,000.00	\$54,300.00	\$54,300.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$300,000.23	-\$243,700.23	\$56,300.00	\$54,300.00	\$2,000.00	\$54,300.00	\$0.00	\$2,000.00	\$54,300.00	\$54,300.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/dic./2025
hora de Impresión 09:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4480	Ayudas por desastres naturales y otros siniestros	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4511	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,511,000.00	\$1,715,670.79	\$3,226,670.79	\$2,559,277.58	\$667,393.21	\$2,559,277.58	\$0.00	\$667,393.21	\$2,550,450.58	\$2,257,550.58	\$301,727.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$220,000.00	-\$169,904.36	\$50,095.64	\$50,095.64	\$0.00	\$50,095.64	\$0.00	\$0.00	\$50,095.64	\$50,095.64	\$0.00
5110	Muebles de oficina y estantería	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$90,000.00	-\$39,904.36	\$50,095.64	\$50,095.64	\$0.00	\$50,095.64	\$0.00	\$0.00	\$50,095.64	\$50,095.64	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$90,000.00	-\$39,904.36	\$50,095.64	\$50,095.64	\$0.00	\$50,095.64	\$0.00	\$0.00	\$50,095.64	\$50,095.64	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$151,119.70	\$151,119.70	\$150,944.80	\$174.90	\$150,944.80	\$0.00	\$174.90	\$150,944.80	\$150,944.80	\$0.00
5220	Aparatos deportivos	\$0.00	\$133,400.00	\$133,400.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$133,400.00	\$0.00
5221	Aparatos deportivos	\$0.00	\$133,400.00	\$133,400.00	\$133,400.00	\$0.00	\$133,400.00	\$0.00	\$0.00	\$133,400.00	\$133,400.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$17,719.70	\$17,719.70	\$17,544.80	\$174.90	\$17,544.80	\$0.00	\$174.90	\$17,544.80	\$17,544.80	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$17,719.70	\$17,719.70	\$17,544.80	\$174.90	\$17,544.80	\$0.00	\$174.90	\$17,544.80	\$17,544.80	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,200,000.00	\$816,800.00	\$2,016,800.00	\$2,016,800.00	\$0.00	\$2,016,800.00	\$0.00	\$0.00	\$2,016,800.00	\$1,723,900.00	\$292,900.00
5410	Vehículos y equipo terrestre	\$1,200,000.00	\$816,800.00	\$2,016,800.00	\$2,016,800.00	\$0.00	\$2,016,800.00	\$0.00	\$0.00	\$2,016,800.00	\$1,723,900.00	\$292,900.00
5411	Vehículos y equipo terrestre	\$1,200,000.00	\$816,800.00	\$2,016,800.00	\$2,016,800.00	\$0.00	\$2,016,800.00	\$0.00	\$0.00	\$2,016,800.00	\$1,723,900.00	\$292,900.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$79,063.60	\$864,718.45	\$943,782.05	\$283,575.30	\$660,206.75	\$283,575.30	\$0.00	\$660,206.75	\$283,575.30	\$283,575.30	\$0.00
5510	Equipo de defensa y seguridad	\$79,063.60	\$864,718.45	\$943,782.05	\$283,575.30	\$660,206.75	\$283,575.30	\$0.00	\$660,206.75	\$283,575.30	\$283,575.30	\$0.00
5511	Equipo de defensa y seguridad	\$79,063.60	\$864,718.45	\$943,782.05	\$283,575.30	\$660,206.75	\$283,575.30	\$0.00	\$660,206.75	\$283,575.30	\$283,575.30	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$53,771.00	\$53,771.00	\$53,697.44	\$73.56	\$53,697.44	\$0.00	\$73.56	\$44,870.44	\$44,870.44	\$8,827.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$44,871.00	\$44,871.00	\$44,870.44	\$0.56	\$44,870.44	\$0.00	\$0.56	\$44,870.44	\$44,870.44	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$44,871.00	\$44,871.00	\$44,870.44	\$0.56	\$44,870.44	\$0.00	\$0.56	\$44,870.44	\$44,870.44	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$8,900.00	\$8,900.00	\$8,827.00	\$73.00	\$8,827.00	\$0.00	\$73.00	\$0.00	\$0.00	\$8,827.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$8,900.00	\$8,900.00	\$8,827.00	\$73.00	\$8,827.00	\$0.00	\$73.00	\$0.00	\$0.00	\$8,827.00
5900	ACTIVOS INTANGIBLES	\$11,936.40	-\$834.00	\$11,102.40	\$4,164.40	\$6,938.00	\$4,164.40	\$0.00	\$6,938.00	\$4,164.40	\$4,164.40	\$0.00
5910	Software	\$0.00	\$4,166.00	\$4,166.00	\$4,164.40	\$1.60	\$4,164.40	\$0.00	\$1.60	\$4,164.40	\$4,164.40	\$0.00
5911	Software	\$0.00	\$4,166.00	\$4,166.00	\$4,164.40	\$1.60	\$4,164.40	\$0.00	\$1.60	\$4,164.40	\$4,164.40	\$0.00
5970	Licencias informáticas e intelectuales	\$11,936.40	-\$5,000.00	\$6,936.40	\$0.00	\$6,936.40	\$0.00	\$0.00	\$6,936.40	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$11,936.40	-\$5,000.00	\$6,936.40	\$0.00	\$6,936.40	\$0.00	\$0.00	\$6,936.40	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$25,272,065.89	\$409,018.76	\$25,681,084.65	\$22,191,150.13	\$3,489,934.52	\$22,191,150.13	\$0.00	\$3,489,934.52	\$22,191,150.13	\$22,191,150.13	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,726,046.77	\$149,939.28	\$23,875,986.05	\$20,386,051.53	\$3,489,934.52	\$20,386,051.53	\$0.00	\$3,489,934.52	\$20,386,051.53	\$20,386,051.53	\$0.00
6110	Edificación habitacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2025

Usr: supervisor
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Fecha y 10/dic./2025
hora de Impresión 09:29 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6111	Edificación habitacional	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$918,200.74	\$918,200.74	\$918,200.74	\$0.00	\$918,200.74	\$0.00	\$0.00	\$918,200.74	\$918,200.74	\$0.00
6121	Edificación no habitacional	\$0.00	\$918,200.74	\$918,200.74	\$918,200.74	\$0.00	\$918,200.74	\$0.00	\$0.00	\$918,200.74	\$918,200.74	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$16,135,388.82	-\$1,950,791.76	\$14,184,597.06	\$11,983,537.06	\$2,201,060.00	\$11,983,537.06	\$0.00	\$2,201,060.00	\$11,983,537.06	\$11,983,537.06	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$16,135,388.82	-\$1,950,791.76	\$14,184,597.06	\$11,983,537.06	\$2,201,060.00	\$11,983,537.06	\$0.00	\$2,201,060.00	\$11,983,537.06	\$11,983,537.06	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$3,623,212.11	\$1,182,680.30	\$4,805,892.41	\$3,917,017.89	\$888,874.52	\$3,917,017.89	\$0.00	\$888,874.52	\$3,917,017.89	\$3,917,017.89	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$3,623,212.11	\$1,182,680.30	\$4,805,892.41	\$3,917,017.89	\$888,874.52	\$3,917,017.89	\$0.00	\$888,874.52	\$3,917,017.89	\$3,917,017.89	\$0.00
6150	Construcción de vías de comunicación	\$3,567,445.84	-\$150.00	\$3,567,295.84	\$3,567,295.84	\$0.00	\$3,567,295.84	\$0.00	\$0.00	\$3,567,295.84	\$3,567,295.84	\$0.00
6151	Construcción de vías de comunicación	\$3,567,445.84	-\$150.00	\$3,567,295.84	\$3,567,295.84	\$0.00	\$3,567,295.84	\$0.00	\$0.00	\$3,567,295.84	\$3,567,295.84	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENI	\$1,546,019.12	\$259,079.48	\$1,805,098.60	\$1,805,098.60	\$0.00	\$1,805,098.60	\$0.00	\$0.00	\$1,805,098.60	\$1,805,098.60	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,546,019.12	\$259,079.48	\$1,805,098.60	\$1,805,098.60	\$0.00	\$1,805,098.60	\$0.00	\$0.00	\$1,805,098.60	\$1,805,098.60	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$1,546,019.12	\$259,079.48	\$1,805,098.60	\$1,805,098.60	\$0.00	\$1,805,098.60	\$0.00	\$0.00	\$1,805,098.60	\$1,805,098.60	\$0.00
9000	DEUDA PÚBLICA	\$750,000.00	\$450,491.23	\$1,200,491.23	\$1,200,491.23	\$0.00	\$1,200,491.23	\$0.00	\$0.00	\$1,200,491.23	\$1,200,491.23	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$750,000.00	\$450,491.23	\$1,200,491.23	\$1,200,491.23	\$0.00	\$1,200,491.23	\$0.00	\$0.00	\$1,200,491.23	\$1,200,491.23	\$0.00
9910	ADEFAS	\$750,000.00	\$450,491.23	\$1,200,491.23	\$1,200,491.23	\$0.00	\$1,200,491.23	\$0.00	\$0.00	\$1,200,491.23	\$1,200,491.23	\$0.00
9911	ADEFAS	\$750,000.00	\$450,491.23	\$1,200,491.23	\$1,200,491.23	\$0.00	\$1,200,491.23	\$0.00	\$0.00	\$1,200,491.23	\$1,200,491.23	\$0.00
Total		\$87,055,685.55	\$1,870,275.86	\$88,925,961.41	\$72,211,067.51	\$16,714,893.90	\$72,211,067.51	\$0.00	\$16,714,893.90	\$71,271,394.45	\$70,315,318.70	\$1,895,748.81