

| Concepto                                          | Egresos            |                                 |                    |                  |                  | Subejercicio       |
|---------------------------------------------------|--------------------|---------------------------------|--------------------|------------------|------------------|--------------------|
|                                                   | Aprobado           | Ampliaciones /<br>(Reducciones) | Modificado         | Devengado        | Pagado           |                    |
| Gasto Corriente                                   | \$1,059,908,327.65 | \$992,699.80                    | \$1,060,901,027.45 | \$236,500,093.05 | \$222,117,429.81 | \$824,400,934.40   |
| Gasto de Capital                                  | \$530,849,499.44   | -\$1,400,000.00                 | \$529,449,499.44   | \$125,695,046.62 | \$126,188,979.94 | \$403,754,452.82   |
| Amortización de la deuda y disminución de pasivos | \$37,599,814.97    | \$407,300.20                    | \$38,007,115.17    | \$4,560,680.79   | \$4,560,680.79   | \$33,446,434.38    |
| Total del Egreso                                  | \$1,628,357,642.06 | \$0.00                          | \$1,628,357,642.06 | \$366,755,820.46 | \$352,867,090.54 | \$1,261,601,821.60 |