



Usr: BERENICE PALACIOS  
rptEstadoPresup

# MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul/2025

Fecha y 07/ago./2025  
03:05 p. m.

Unidad Administrativa	Objeto del Gasto	Presupuesto Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>984152 Ingresos Propios 2025</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$45,500.00</b>	<b>-\$2,088.00</b>	<b>\$43,402.00</b>	<b>\$14,175.17</b>	<b>\$28,226.83</b>	<b>\$14,175.17</b>	<b>\$0.00</b>	<b>\$28,226.83</b>	<b>\$14,175.17</b>	<b>\$14,175.17</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$13,000.00</b>	<b>-\$1,500.00</b>	<b>\$11,500.00</b>	<b>\$4,988.80</b>	<b>\$6,511.20</b>	<b>\$4,988.80</b>	<b>\$0.00</b>	<b>\$6,511.20</b>	<b>\$4,988.80</b>	<b>\$4,988.80</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$500.00	\$4,500.00	\$2,260.47	\$2,239.53	\$2,260.47	\$0.00	\$2,239.53	\$2,260.47	\$2,260.47	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	-\$500.00	\$4,500.00	\$2,260.47	\$2,239.53	\$2,260.47	\$0.00	\$2,239.53	\$2,260.47	\$2,260.47	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$0.00	\$46.65	\$1,453.35	\$1,453.35	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$0.00	\$46.65	\$1,453.35	\$1,453.35	\$0.00
2160	Material de limpieza	\$6,500.00	-\$1,000.00	\$5,500.00	\$1,274.98	\$4,225.02	\$1,274.98	\$0.00	\$4,225.02	\$1,274.98	\$1,274.98	\$0.00
2161	Material de limpieza	\$6,500.00	-\$1,000.00	\$5,500.00	\$1,274.98	\$4,225.02	\$1,274.98	\$0.00	\$4,225.02	\$1,274.98	\$1,274.98	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$2,752.82</b>	<b>\$5,247.18</b>	<b>\$2,752.82</b>	<b>\$0.00</b>	<b>\$5,247.18</b>	<b>\$2,752.82</b>	<b>\$2,752.82</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,902.72	\$3,097.28	\$1,902.72	\$0.00	\$3,097.28	\$1,902.72	\$1,902.72	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,902.72	\$3,097.28	\$1,902.72	\$0.00	\$3,097.28	\$1,902.72	\$1,902.72	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$850.10	\$2,149.90	\$850.10	\$0.00	\$2,149.90	\$850.10	\$850.10	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$850.10	\$2,149.90	\$850.10	\$0.00	\$2,149.90	\$850.10	\$850.10	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y</b>	<b>\$8,500.00</b>	<b>-\$598.00</b>	<b>\$7,902.00</b>	<b>\$2,752.10</b>	<b>\$5,149.90</b>	<b>\$2,752.10</b>	<b>\$0.00</b>	<b>\$5,149.90</b>	<b>\$2,752.10</b>	<b>\$2,752.10</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$2,500.00	-\$598.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$2,500.00	-\$598.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$2,752.10	\$2,247.90	\$2,752.10	\$0.00	\$2,247.90	\$2,752.10	\$2,752.10	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$2,752.10	\$2,247.90	\$2,752.10	\$0.00	\$2,247.90	\$2,752.10	\$2,752.10	\$0.00
2490	Otros materiales y artículos de construcción y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$2,739.00</b>	<b>\$3,261.00</b>	<b>\$2,739.00</b>	<b>\$0.00</b>	<b>\$3,261.00</b>	<b>\$2,739.00</b>	<b>\$2,739.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,739.00	\$2,261.00	\$2,739.00	\$0.00	\$2,261.00	\$2,739.00	\$2,739.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,739.00	\$2,261.00	\$2,739.00	\$0.00	\$2,261.00	\$2,739.00	\$2,739.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$20.75</b>	<b>\$1,979.25</b>	<b>\$20.75</b>	<b>\$0.00</b>	<b>\$1,979.25</b>	<b>\$20.75</b>	<b>\$20.75</b>	<b>\$0.00</b>
2740	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$20.75	\$1,979.25	\$20.75	\$0.00	\$1,979.25	\$20.75	\$20.75	\$0.00
2741	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$20.75	\$1,979.25	\$20.75	\$0.00	\$1,979.25	\$20.75	\$20.75	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$821.70</b>	<b>\$7,078.30</b>	<b>\$821.70</b>	<b>\$0.00</b>	<b>\$7,078.30</b>	<b>\$821.70</b>	<b>\$821.70</b>	<b>\$0.00</b>
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$587.70	\$4,412.30	\$587.70	\$0.00	\$4,412.30	\$587.70	\$587.70	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$587.70	\$4,412.30	\$587.70	\$0.00	\$4,412.30	\$587.70	\$587.70	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$334.00	\$2,666.00	\$334.00	\$0.00	\$2,666.00	\$334.00	\$334.00	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$3,000.00	\$0.00	\$3,000.00	\$334.00	\$2,666.00	\$334.00	\$0.00	\$2,666.00	\$334.00	\$334.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$110,590.00</b>	<b>\$2,098.00</b>	<b>\$112,688.00</b>	<b>\$68,112.57</b>	<b>\$44,575.43</b>	<b>\$68,112.57</b>	<b>\$0.00</b>	<b>\$44,575.43</b>	<b>\$68,112.57</b>	<b>\$68,112.57</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,000.00</b>	<b>\$13,976.44</b>	<b>\$17,976.44</b>	<b>\$17,097.44</b>	<b>\$878.00</b>	<b>\$17,097.44</b>	<b>\$0.00</b>	<b>\$878.00</b>	<b>\$17,097.44</b>	<b>\$17,097.44</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$13,976.44	\$13,976.44	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$0.00	\$13,976.44	\$13,976.44	\$0.00
3111	Energía eléctrica	\$0.00	\$13,976.44	\$13,976.44	\$13,976.44	\$0.00	\$13,976.44	\$0.00	\$0.00	\$13,976.44	\$13,976.44	\$0.00



3140	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$3,121.00	\$679.00	\$3,121.00	\$0.00	\$679.00	\$3,121.00	\$3,121.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$3,121.00	\$679.00	\$3,121.00	\$0.00	\$679.00	\$3,121.00	\$3,121.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$24,500.00</b>	<b>\$890.00</b>	<b>\$25,190.00</b>	<b>\$16,092.34</b>	<b>\$11,097.66</b>	<b>\$16,092.34</b>	<b>\$0.00</b>	<b>\$11,097.66</b>	<b>\$16,092.34</b>	<b>\$16,092.34</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$7,000.00	\$0.00	\$7,000.00	\$6,517.52	\$482.48	\$6,517.52	\$0.00	\$482.48	\$6,517.52	\$6,517.52	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$7,000.00	\$0.00	\$7,000.00	\$6,517.52	\$482.48	\$6,517.52	\$0.00	\$482.48	\$6,517.52	\$6,517.52	\$0.00
3380	Servicios de vigilancia	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00	\$690.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$16,000.00	\$0.00	\$16,000.00	\$7,884.82	\$8,115.18	\$7,884.82	\$0.00	\$8,115.18	\$7,884.82	\$7,884.82	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$16,000.00	\$0.00	\$16,000.00	\$7,884.82	\$8,115.18	\$7,884.82	\$0.00	\$8,115.18	\$7,884.82	\$7,884.82	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$33,000.00</b>	<b>-\$13,378.44</b>	<b>\$19,621.56</b>	<b>\$8,043.04</b>	<b>\$11,578.52</b>	<b>\$8,043.04</b>	<b>\$0.00</b>	<b>\$11,578.52</b>	<b>\$8,043.04</b>	<b>\$8,043.04</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$149.29	\$2,850.71	\$149.29	\$0.00	\$2,850.71	\$149.29	\$149.29	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$149.29	\$2,850.71	\$149.29	\$0.00	\$2,850.71	\$149.29	\$149.29	\$0.00
3470	Fletes y maniobras	\$30,000.00	-\$13,378.44	\$16,621.56	\$7,893.75	\$8,727.81	\$7,893.75	\$0.00	\$8,727.81	\$7,893.75	\$7,893.75	\$0.00
3471	Fletes y maniobras	\$30,000.00	-\$13,378.44	\$16,621.56	\$7,893.75	\$8,727.81	\$7,893.75	\$0.00	\$8,727.81	\$7,893.75	\$7,893.75	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$0.00</b>	<b>\$4,760.00</b>	<b>\$4,760.00</b>	<b>\$4,392.00</b>	<b>\$368.00</b>	<b>\$4,392.00</b>	<b>\$0.00</b>	<b>\$368.00</b>	<b>\$4,392.00</b>	<b>\$4,392.00</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$1,000.00	\$1,000.00	\$680.00	\$320.00	\$680.00	\$0.00	\$320.00	\$680.00	\$680.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$1,000.00	\$1,000.00	\$680.00	\$320.00	\$680.00	\$0.00	\$320.00	\$680.00	\$680.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$3,750.00	\$3,750.00	\$3,712.00	\$38.00	\$3,712.00	\$0.00	\$38.00	\$3,712.00	\$3,712.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$3,750.00	\$3,750.00	\$3,712.00	\$38.00	\$3,712.00	\$0.00	\$38.00	\$3,712.00	\$3,712.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$2,500.00</b>	<b>\$2,000.00</b>	<b>\$4,500.00</b>	<b>\$870.28</b>	<b>\$3,629.72</b>	<b>\$870.28</b>	<b>\$0.00</b>	<b>\$3,629.72</b>	<b>\$870.28</b>	<b>\$870.28</b>	<b>\$0.00</b>
3660	Servicio de creación y difusión de contenido	\$2,500.00	\$2,000.00	\$4,500.00	\$870.28	\$3,629.72	\$870.28	\$0.00	\$3,629.72	\$870.28	\$870.28	\$0.00
3661	Servicio de creación y difusión de contenido	\$2,500.00	\$2,000.00	\$4,500.00	\$870.28	\$3,629.72	\$870.28	\$0.00	\$3,629.72	\$870.28	\$870.28	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$8,000.00</b>	<b>-\$1,500.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasejes terrestres	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3721	Pasejes terrestres	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	-\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$37,590.00</b>	<b>-\$4,440.00</b>	<b>\$33,150.00</b>	<b>\$22,617.47</b>	<b>\$10,532.53</b>	<b>\$22,617.47</b>	<b>\$0.00</b>	<b>\$10,532.53</b>	<b>\$22,617.47</b>	<b>\$22,617.47</b>	<b>\$0.00</b>
3840	Exposiciones	\$37,590.00	-\$4,440.00	\$33,150.00	\$22,617.47	\$10,532.53	\$22,617.47	\$0.00	\$10,532.53	\$22,617.47	\$22,617.47	\$0.00
3841	Exposiciones	\$27,590.00	-\$690.00	\$26,900.00	\$21,806.53	\$5,293.47	\$21,806.53	\$0.00	\$5,293.47	\$21,806.53	\$21,806.53	\$0.00
3843	Espectáculos culturales	\$10,000.00	-\$3,750.00	\$6,250.00	\$1,010.94	\$5,239.06	\$1,010.94	\$0.00	\$5,239.06	\$1,010.94	\$1,010.94	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3990	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Ingresos Propios 2025</b>		<b>\$156,690.00</b>	<b>\$0.00</b>	<b>\$156,690.00</b>	<b>\$82,287.74</b>	<b>\$75,802.26</b>	<b>\$82,287.74</b>	<b>\$0.00</b>	<b>\$75,802.26</b>	<b>\$82,287.74</b>	<b>\$82,287.74</b>	<b>\$0.00</b>

### GO2024 Remanente Recurso Gastos de Operación 2024

<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$0.00</b>
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$863.84	\$863.84	\$863.84	\$0.00	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$863.84	\$863.84	\$863.84	\$0.00	\$863.84	\$0.00	\$0.00	\$863.84	\$863.84	\$0.00
<b>Remanente Recurso Gastos de</b>		<b>\$0.00</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$863.84</b>	<b>\$863.84</b>	<b>\$0.00</b>

### GO162 Recurso Estatal Gastos de Operación 2025

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,648,720.00</b>	<b>\$0.00</b>	<b>\$2,648,720.00</b>	<b>\$2,648,720.00</b>	<b>\$0.00</b>	<b>\$966,000.00</b>	<b>\$1,682,720.00</b>	<b>\$1,682,720.00</b>	<b>\$966,000.00</b>	<b>\$966,000.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$2,648,720.00</b>	<b>\$0.00</b>	<b>\$2,648,720.00</b>	<b>\$2,648,720.00</b>	<b>\$0.00</b>	<b>\$966,000.00</b>	<b>\$1,682,720.00</b>	<b>\$1,682,720.00</b>	<b>\$966,000.00</b>	<b>\$966,000.00</b>	<b>\$0.00</b>



1210	Honorarios asimilables a salarios	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$0.00	\$966,000.00	\$966,000.00	\$966,000.00	\$966,000.00	\$966,000.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$0.00	\$966,000.00	\$966,000.00	\$966,000.00	\$966,000.00	\$966,000.00	\$0.00
1220	Sueldos base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$15,000.00</b>	<b>\$18,599.00</b>	<b>\$33,599.00</b>	<b>\$18,677.77</b>	<b>\$18,921.23</b>	<b>\$18,677.77</b>	<b>\$0.00</b>	<b>\$18,921.23</b>	<b>\$18,677.77</b>	<b>\$18,677.77</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$4,000.00</b>	<b>\$15,599.00</b>	<b>\$19,599.00</b>	<b>\$11,982.75</b>	<b>\$7,616.25</b>	<b>\$11,982.75</b>	<b>\$0.00</b>	<b>\$7,616.25</b>	<b>\$11,982.75</b>	<b>\$11,982.75</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$5,000.00	\$7,000.00	\$4,667.84	\$2,332.16	\$4,667.84	\$0.00	\$2,332.16	\$4,667.84	\$4,667.84	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$5,000.00	\$7,000.00	\$4,667.84	\$2,332.16	\$4,667.84	\$0.00	\$2,332.16	\$4,667.84	\$4,667.84	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$3,599.00	\$3,599.00	\$3,599.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$3,599.00	\$3,599.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$3,599.00	\$3,599.00	\$3,599.00	\$0.00	\$3,599.00	\$0.00	\$0.00	\$3,599.00	\$3,599.00	\$0.00
2160	Material de limpieza	\$1,000.00	\$7,000.00	\$8,000.00	\$3,715.91	\$4,284.09	\$3,715.91	\$0.00	\$4,284.09	\$3,715.91	\$3,715.91	\$0.00
2161	Material de limpieza	\$1,000.00	\$7,000.00	\$8,000.00	\$3,715.91	\$4,284.09	\$3,715.91	\$0.00	\$4,284.09	\$3,715.91	\$3,715.91	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$1,156.64</b>	<b>\$2,343.36</b>	<b>\$1,156.64</b>	<b>\$0.00</b>	<b>\$2,343.36</b>	<b>\$1,156.64</b>	<b>\$1,156.64</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$867.66	\$1,132.34	\$867.66	\$0.00	\$1,132.34	\$867.66	\$867.66	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$867.66	\$1,132.34	\$867.66	\$0.00	\$1,132.34	\$867.66	\$867.66	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$288.98	\$1,211.02	\$288.98	\$0.00	\$1,211.02	\$288.98	\$288.98	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$288.98	\$1,211.02	\$288.98	\$0.00	\$1,211.02	\$288.98	\$288.98	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y</b>	<b>\$4,000.00</b>	<b>\$500.00</b>	<b>\$4,500.00</b>	<b>\$587.98</b>	<b>\$3,912.02</b>	<b>\$587.98</b>	<b>\$0.00</b>	<b>\$3,912.02</b>	<b>\$587.98</b>	<b>\$587.98</b>	<b>\$0.00</b>
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$3,000.00	\$500.00	\$3,500.00	\$587.98	\$2,912.02	\$587.98	\$0.00	\$2,912.02	\$587.98	\$587.98	\$0.00
2461	Material eléctrico y electrónico	\$3,000.00	\$500.00	\$3,500.00	\$587.98	\$2,912.02	\$587.98	\$0.00	\$2,912.02	\$587.98	\$587.98	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$708.01</b>	<b>\$291.99</b>	<b>\$708.01</b>	<b>\$0.00</b>	<b>\$291.99</b>	<b>\$708.01</b>	<b>\$708.01</b>	<b>\$0.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$708.01	\$291.99	\$708.01	\$0.00	\$291.99	\$708.01	\$708.01	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$708.01	\$291.99	\$708.01	\$0.00	\$291.99	\$708.01	\$708.01	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$1,000.00</b>	<b>\$1,500.00</b>	<b>\$2,500.00</b>	<b>\$1,874.40</b>	<b>\$625.60</b>	<b>\$1,874.40</b>	<b>\$0.00</b>	<b>\$625.60</b>	<b>\$1,874.40</b>	<b>\$1,874.40</b>	<b>\$0.00</b>
2740	Productos textiles	\$1,000.00	\$1,500.00	\$2,500.00	\$1,874.40	\$625.60	\$1,874.40	\$0.00	\$625.60	\$1,874.40	\$1,874.40	\$0.00
2741	Productos textiles	\$1,000.00	\$1,500.00	\$2,500.00	\$1,874.40	\$625.60	\$1,874.40	\$0.00	\$625.60	\$1,874.40	\$1,874.40	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>	<b>\$2,500.00</b>	<b>\$367.99</b>	<b>\$2,132.01</b>	<b>\$367.99</b>	<b>\$0.00</b>	<b>\$2,132.01</b>	<b>\$367.99</b>	<b>\$367.99</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,500.00	\$1,000.00	\$2,500.00	\$367.99	\$2,132.01	\$367.99	\$0.00	\$2,132.01	\$367.99	\$367.99	\$0.00
2911	Herramientas menores	\$1,500.00	\$1,000.00	\$2,500.00	\$367.99	\$2,132.01	\$367.99	\$0.00	\$2,132.01	\$367.99	\$367.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$375,499.28</b>	<b>-\$18,599.00</b>	<b>\$356,899.28</b>	<b>\$131,893.28</b>	<b>\$225,206.99</b>	<b>\$131,893.28</b>	<b>\$0.00</b>	<b>\$225,206.99</b>	<b>\$131,893.28</b>	<b>\$131,893.28</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$89,000.00</b>	<b>-\$6,000.00</b>	<b>\$84,000.00</b>	<b>\$44,723.66</b>	<b>\$39,276.44</b>	<b>\$44,723.66</b>	<b>\$0.00</b>	<b>\$39,276.44</b>	<b>\$44,723.66</b>	<b>\$44,723.66</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$70,000.00	-\$6,000.00	\$64,000.00	\$37,918.56	\$26,081.44	\$37,918.56	\$0.00	\$26,081.44	\$37,918.56	\$37,918.56	\$0.00
3111	Energía eléctrica	\$70,000.00	-\$6,000.00	\$64,000.00	\$37,918.56	\$26,081.44	\$37,918.56	\$0.00	\$26,081.44	\$37,918.56	\$37,918.56	\$0.00
3130	Agua	\$5,000.00	\$1,000.00	\$6,000.00	\$3,685.00	\$2,315.00	\$3,685.00	\$0.00	\$2,315.00	\$3,685.00	\$3,685.00	\$0.00
3131	Agua	\$5,000.00	\$1,000.00	\$6,000.00	\$3,685.00	\$2,315.00	\$3,685.00	\$0.00	\$2,315.00	\$3,685.00	\$3,685.00	\$0.00
3140	Telefonía tradicional	\$14,000.00	\$0.00	\$14,000.00	\$3,120.00	\$10,880.00	\$3,120.00	\$0.00	\$10,880.00	\$3,120.00	\$3,120.00	\$0.00
3141	Telefonía tradicional	\$14,000.00	\$0.00	\$14,000.00	\$3,120.00	\$10,880.00	\$3,120.00	\$0.00	\$10,880.00	\$3,120.00	\$3,120.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$17,280.00</b>	<b>\$0.00</b>	<b>\$17,280.00</b>	<b>\$6,632.54</b>	<b>\$10,647.46</b>	<b>\$6,632.54</b>	<b>\$0.00</b>	<b>\$10,647.46</b>	<b>\$6,632.54</b>	<b>\$6,632.54</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y	\$2,000.00	\$0.00	\$2,000.00	\$1,080.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$2,000.00	\$0.00	\$2,000.00	\$1,080.00	\$920.00	\$1,080.00	\$0.00	\$920.00	\$1,080.00	\$1,080.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$5,000.00	\$0.00	\$5,000.00	\$1,412.54	\$3,587.46	\$1,412.54	\$0.00	\$3,587.46	\$1,412.54	\$1,412.54	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$5,000.00	\$0.00	\$5,000.00	\$1,412.54	\$3,587.46	\$1,412.54	\$0.00	\$3,587.46	\$1,412.54	\$1,412.54	\$0.00
3380	Servicios de vigilancia	\$8,280.00	\$0.00	\$8,280.00	\$4,140.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	\$4,140.00	\$0.00
3381	Servicios de vigilancia	\$8,280.00	\$0.00	\$8,280.00	\$4,140.00	\$4,140.00	\$4,140.00	\$0.00	\$4,140.00	\$4,140.00	\$4,140.00	\$0.00



3390	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$24,000.00</b>	<b>\$22,500.00</b>	<b>\$46,500.00</b>	<b>\$38,882.50</b>	<b>\$7,617.50</b>	<b>\$38,882.50</b>	<b>\$0.00</b>	<b>\$7,617.50</b>	<b>\$38,882.50</b>	<b>\$38,882.50</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,796.25	\$1,203.75	\$2,796.25	\$0.00	\$1,203.75	\$2,796.25	\$2,796.25	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,796.25	\$1,203.75	\$2,796.25	\$0.00	\$1,203.75	\$2,796.25	\$2,796.25	\$0.00
3460	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3481	Almacenaje, envase y embalaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$15,000.00	\$22,500.00	\$37,500.00	\$36,186.25	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25	\$36,186.25	\$0.00
3471	Fletes y maniobras	\$15,000.00	\$22,500.00	\$37,500.00	\$36,186.25	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25	\$36,186.25	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$15,000.00</b>	<b>\$400.00</b>	<b>\$15,400.00</b>	<b>\$400.00</b>	<b>\$15,000.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3640	Servicios de revelado de fotografías	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$214,218.28</b>	<b>-\$36,499.00</b>	<b>\$177,719.28</b>	<b>\$38,158.69</b>	<b>\$139,560.59</b>	<b>\$38,158.69</b>	<b>\$0.00</b>	<b>\$139,560.59</b>	<b>\$38,158.69</b>	<b>\$38,158.69</b>	<b>\$0.00</b>
3840	Exposiciones	\$214,218.28	-\$36,499.00	\$177,719.28	\$38,158.69	\$139,560.59	\$38,158.69	\$0.00	\$139,560.59	\$38,158.69	\$38,158.69	\$0.00
3841	Exposiciones	\$184,218.28	-\$32,900.00	\$161,318.28	\$38,158.69	\$123,159.59	\$38,158.69	\$0.00	\$123,159.59	\$38,158.69	\$38,158.69	\$0.00
3843	Espectáculos culturales	\$20,000.00	-\$3,599.00	\$16,401.00	\$0.00	\$16,401.00	\$0.00	\$0.00	\$16,401.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$2,796.00</b>	<b>\$2,204.00</b>	<b>\$2,796.00</b>	<b>\$0.00</b>	<b>\$2,204.00</b>	<b>\$2,796.00</b>	<b>\$2,796.00</b>	<b>\$0.00</b>
3950	Penas, multas, accesorios y actualizaciones	\$6,000.00	\$0.00	\$6,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$0.00	\$2,204.00	\$2,796.00	\$2,796.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$6,000.00	\$0.00	\$6,000.00	\$2,796.00	\$2,204.00	\$2,796.00	\$0.00	\$2,204.00	\$2,796.00	\$2,796.00	\$0.00
<b>Recurso Estatal Gastos de</b>		<b>\$3,039,218.28</b>	<b>\$0.00</b>	<b>\$3,039,218.28</b>	<b>\$2,797,091.06</b>	<b>\$242,127.22</b>	<b>\$1,114,371.06</b>	<b>\$1,662,728.00</b>	<b>\$1,524,847.22</b>	<b>\$1,114,371.06</b>	<b>\$1,114,371.06</b>	<b>\$0.00</b>

## RI2024 Remanente Ingresos Propios 2024

<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$3,232.66</b>	<b>\$3,232.66</b>	<b>\$3,232.16</b>	<b>\$0.50</b>	<b>\$3,232.16</b>	<b>\$0.00</b>	<b>\$0.50</b>	<b>\$3,232.16</b>	<b>\$3,232.16</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMBIÓN DE</b>	<b>\$0.00</b>	<b>\$2,893.16</b>	<b>\$2,893.16</b>	<b>\$2,893.16</b>	<b>\$0.00</b>	<b>\$2,893.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,893.16</b>	<b>\$2,893.16</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$679.51	\$0.00	\$679.51	\$0.00	\$0.00	\$679.51	\$679.51	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$679.51	\$679.51	\$679.51	\$0.00	\$679.51	\$0.00	\$0.00	\$679.51	\$679.51	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00	\$643.65	\$0.00	\$0.00	\$643.65	\$643.65	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00	\$643.65	\$0.00	\$0.00	\$643.65	\$643.65	\$0.00
2160	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$1,570.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$174.00</b>	<b>\$174.00</b>	<b>\$174.00</b>	<b>\$0.00</b>	<b>\$174.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174.00</b>	<b>\$174.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$0.00</b>	<b>\$165.50</b>	<b>\$165.50</b>	<b>\$165.00</b>	<b>\$0.50</b>	<b>\$165.00</b>	<b>\$0.00</b>	<b>\$0.50</b>	<b>\$165.00</b>	<b>\$165.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$165.50	\$165.50	\$165.00	\$0.50	\$165.00	\$0.00	\$0.50	\$165.00	\$165.00	\$0.00
2911	Herramientas menores	\$0.00	\$165.50	\$165.50	\$165.00	\$0.50	\$165.00	\$0.00	\$0.50	\$165.00	\$165.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,848.70</b>	<b>\$4,848.70</b>	<b>\$4,848.66</b>	<b>\$0.04</b>	<b>\$4,848.66</b>	<b>\$0.00</b>	<b>\$0.04</b>	<b>\$4,848.66</b>	<b>\$4,848.66</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,308.61</b>	<b>\$2,308.61</b>	<b>\$2,308.61</b>	<b>\$0.00</b>	<b>\$2,308.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,308.61</b>	<b>\$2,308.61</b>	<b>\$0.00</b>

3140	Telefonía tradicional	\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$2,308.61	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3141	Telefonía tradicional	\$0.00	\$2,308.61	\$2,308.61	\$2,308.61	\$0.00	\$2,308.61	\$0.00	\$0.00	\$2,308.61	\$2,308.61	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$0.00</b>	<b>\$1,940.09</b>	<b>\$1,940.09</b>	<b>\$1,940.04</b>	<b>\$0.05</b>	<b>\$1,940.04</b>	<b>\$0.00</b>	<b>\$0.05</b>	<b>\$1,940.04</b>	<b>\$1,940.04</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$1,940.09	\$1,940.09	\$1,940.04	\$0.05	\$1,940.04	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,940.09	\$1,940.09	\$1,940.04	\$0.05	\$1,940.04	\$0.00	\$0.05	\$1,940.04	\$1,940.04	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3700	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
<b>Remanente Ingresos Propios 2024</b>		<b>\$0.00</b>	<b>\$8,081.36</b>	<b>\$8,081.36</b>	<b>\$8,088.81</b>	<b>\$0.55</b>	<b>\$8,080.81</b>	<b>\$0.00</b>	<b>\$0.55</b>	<b>\$8,080.81</b>	<b>\$8,080.81</b>	<b>\$0.00</b>

<b>Total Final</b>	<b>\$3,185,308.28</b>	<b>\$8,945.20</b>	<b>\$3,204,253.48</b>	<b>\$2,888,323.45</b>	<b>\$315,930.03</b>	<b>\$1,285,603.45</b>	<b>\$1,682,720.00</b>	<b>\$1,898,650.03</b>	<b>\$1,285,603.45</b>	<b>\$1,285,603.45</b>	<b>\$0.00</b>
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NADIA BERENICE GARZA RAMIREZ  
DIRECTORA GENERAL MUSEO DE ARTE CONTEMPORANEO



BERENICE PALACIOS MACÍAS  
CONTABILIDAD MUSEO DE ARTE CONTEMPORANEO