



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025**

Fecha y hora de Impresión | 07/nov./2025  
10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$32,411,260.00</b>	<b>-\$765,595.93</b>	<b>\$31,645,664.07</b>	<b>\$23,044,812.60</b>	<b>\$8,600,851.47</b>	<b>\$23,044,812.60</b>	<b>\$0.00</b>	<b>\$8,600,851.47</b>	<b>\$23,044,812.60</b>	<b>\$23,044,812.60</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$27,800,000.00</b>	<b>-\$665,205.86</b>	<b>\$27,134,794.14</b>	<b>\$22,214,938.61</b>	<b>\$4,919,855.53</b>	<b>\$22,214,938.61</b>	<b>\$0.00</b>	<b>\$4,919,855.53</b>	<b>\$22,214,938.61</b>	<b>\$22,214,938.61</b>	<b>\$0.00</b>
1110	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$2,329,101.60	\$970,898.40	\$2,329,101.60	\$0.00	\$970,898.40	\$2,329,101.60	\$2,329,101.60	\$0.00
1111	Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$2,329,101.60	\$970,898.40	\$2,329,101.60	\$0.00	\$970,898.40	\$2,329,101.60	\$2,329,101.60	\$0.00
1130	Sueldos base al personal permanente	\$24,500,000.00	-\$665,205.86	\$23,834,794.14	\$19,885,837.01	\$3,948,957.13	\$19,885,837.01	\$0.00	\$3,948,957.13	\$19,885,837.01	\$19,885,837.01	\$0.00
1131	Sueldos base al personal permanente	\$24,500,000.00	-\$665,205.86	\$23,834,794.14	\$19,885,837.01	\$3,948,957.13	\$19,885,837.01	\$0.00	\$3,948,957.13	\$19,885,837.01	\$19,885,837.01	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$900,000.00</b>	<b>-\$100,390.07</b>	<b>\$799,609.93</b>	<b>\$658,663.95</b>	<b>\$140,945.98</b>	<b>\$658,663.95</b>	<b>\$0.00</b>	<b>\$140,945.98</b>	<b>\$658,663.95</b>	<b>\$658,663.95</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$900,000.00	-\$100,390.07	\$799,609.93	\$658,663.95	\$140,945.98	\$658,663.95	\$0.00	\$140,945.98	\$658,663.95	\$658,663.95	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$900,000.00	-\$100,390.07	\$799,609.93	\$658,663.95	\$140,945.98	\$658,663.95	\$0.00	\$140,945.98	\$658,663.95	\$658,663.95	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$211,260.00</b>	<b>\$0.00</b>	<b>\$211,260.00</b>	<b>\$171,210.04</b>	<b>\$40,049.96</b>	<b>\$171,210.04</b>	<b>\$0.00</b>	<b>\$40,049.96</b>	<b>\$171,210.04</b>	<b>\$171,210.04</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$171,210.04	\$40,049.96	\$171,210.04	\$0.00	\$40,049.96	\$171,210.04	\$171,210.04	\$0.00
1521	Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$171,210.04	\$40,049.96	\$171,210.04	\$0.00	\$40,049.96	\$171,210.04	\$171,210.04	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$3,233,393.00</b>	<b>\$388,067.97</b>	<b>\$3,621,460.97</b>	<b>\$2,930,756.11</b>	<b>\$690,704.86</b>	<b>\$2,930,756.11</b>	<b>\$0.00</b>	<b>\$690,704.86</b>	<b>\$2,930,756.11</b>	<b>\$2,930,756.11</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$594,000.00</b>	<b>\$17,329.91</b>	<b>\$611,329.91</b>	<b>\$456,151.01</b>	<b>\$155,178.90</b>	<b>\$456,151.01</b>	<b>\$0.00</b>	<b>\$155,178.90</b>	<b>\$456,151.01</b>	<b>\$456,151.01</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$268,000.00	\$40,446.10	\$308,446.10	\$212,184.61	\$96,261.49	\$212,184.61	\$0.00	\$96,261.49	\$212,184.61	\$212,184.61	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$268,000.00	\$40,446.10	\$308,446.10	\$212,184.61	\$96,261.49	\$212,184.61	\$0.00	\$96,261.49	\$212,184.61	\$212,184.61	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,500.00	\$10,000.00	\$3,039.73	\$6,960.27	\$3,039.73	\$0.00	\$6,960.27	\$3,039.73	\$3,039.73	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,500.00	\$10,000.00	\$3,039.73	\$6,960.27	\$3,039.73	\$0.00	\$6,960.27	\$3,039.73	\$3,039.73	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$28,000.00	\$22,000.00	\$10,051.86	\$11,948.14	\$10,051.86	\$0.00	\$11,948.14	\$10,051.86	\$10,051.86	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$28,000.00	\$22,000.00	\$10,051.86	\$11,948.14	\$10,051.86	\$0.00	\$11,948.14	\$10,051.86	\$10,051.86	\$0.00
2150	Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$121,556.08	\$5,738.08	\$121,556.08	\$0.00	\$5,738.08	\$121,556.08	\$121,556.08	\$0.00
2151	Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$121,556.08	\$5,738.08	\$121,556.08	\$0.00	\$5,738.08	\$121,556.08	\$121,556.08	\$0.00
2160	Material de limpieza	\$50,500.00	-\$6,910.35	\$43,589.65	\$18,894.73	\$24,694.92	\$18,894.73	\$0.00	\$24,694.92	\$18,894.73	\$18,894.73	\$0.00
2161	Material de limpieza	\$50,500.00	-\$6,910.35	\$43,589.65	\$18,894.73	\$24,694.92	\$18,894.73	\$0.00	\$24,694.92	\$18,894.73	\$18,894.73	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$90,424.00	\$9,576.00	\$90,424.00	\$0.00	\$9,576.00	\$90,424.00	\$90,424.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$90,424.00	\$9,576.00	\$90,424.00	\$0.00	\$9,576.00	\$90,424.00	\$90,424.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$92,025.00</b>	<b>-\$24,410.00</b>	<b>\$67,615.00</b>	<b>\$61,607.14</b>	<b>\$6,007.86</b>	<b>\$61,607.14</b>	<b>\$0.00</b>	<b>\$6,007.86</b>	<b>\$61,607.14</b>	<b>\$61,607.14</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$86,025.00	-\$18,410.00	\$67,615.00	\$61,607.14	\$6,007.86	\$61,607.14	\$0.00	\$6,007.86	\$61,607.14	\$61,607.14	\$0.00
2211	Productos alimenticios para personas	\$86,025.00	-\$18,410.00	\$67,615.00	\$61,607.14	\$6,007.86	\$61,607.14	\$0.00	\$6,007.86	\$61,607.14	\$61,607.14	\$0.00
2230	Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$177,500.00</b>	<b>\$349,421.37</b>	<b>\$526,921.37</b>	<b>\$383,118.30</b>	<b>\$143,803.07</b>	<b>\$383,118.30</b>	<b>\$0.00</b>	<b>\$143,803.07</b>	<b>\$383,118.30</b>	<b>\$383,118.30</b>	<b>\$0.00</b>



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## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 07/nov./2025

hora de Impresión 10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$7,000.00	\$3,000.00	\$10,000.00	\$6,061.00	\$3,939.00	\$6,061.00	\$0.00	\$3,939.00	\$6,061.00	\$6,061.00	\$0.00
2411	Productos minerales no metálicos	\$7,000.00	\$3,000.00	\$10,000.00	\$6,061.00	\$3,939.00	\$6,061.00	\$0.00	\$3,939.00	\$6,061.00	\$6,061.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,299.99	\$2,700.01	\$2,299.99	\$0.00	\$2,700.01	\$2,299.99	\$2,299.99	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$2,299.99	\$2,700.01	\$2,299.99	\$0.00	\$2,700.01	\$2,299.99	\$2,299.99	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$6,041.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$6,041.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$59,345.60	\$41,654.40	\$59,345.60	\$0.00	\$41,654.40	\$59,345.60	\$59,345.60	\$0.00
2441	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$59,345.60	\$41,654.40	\$59,345.60	\$0.00	\$41,654.40	\$59,345.60	\$59,345.60	\$0.00
2460	Material eléctrico y electrónico	\$87,500.00	\$112,762.87	\$200,262.87	\$171,712.17	\$28,550.70	\$171,712.17	\$0.00	\$28,550.70	\$171,712.17	\$171,712.17	\$0.00
2461	Material eléctrico y electrónico	\$87,500.00	\$112,762.87	\$200,262.87	\$171,712.17	\$28,550.70	\$171,712.17	\$0.00	\$28,550.70	\$171,712.17	\$171,712.17	\$0.00
2470	Artículos metálicos para la construcción	\$51,000.00	\$48,480.00	\$99,480.00	\$45,321.74	\$54,158.26	\$45,321.74	\$0.00	\$54,158.26	\$45,321.74	\$45,321.74	\$0.00
2471	Artículos metálicos para la construcción	\$51,000.00	\$48,480.00	\$99,480.00	\$45,321.74	\$54,158.26	\$45,321.74	\$0.00	\$54,158.26	\$45,321.74	\$45,321.74	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$96,219.50	\$105,719.50	\$98,377.80	\$7,341.70	\$98,377.80	\$0.00	\$7,341.70	\$98,377.80	\$98,377.80	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$96,219.50	\$105,719.50	\$98,377.80	\$7,341.70	\$98,377.80	\$0.00	\$7,341.70	\$98,377.80	\$98,377.80	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$31,500.00</b>	<b>\$204,026.00</b>	<b>\$235,526.00</b>	<b>\$161,939.59</b>	<b>\$73,586.41</b>	<b>\$161,939.59</b>	<b>\$0.00</b>	<b>\$73,586.41</b>	<b>\$161,939.59</b>	<b>\$161,939.59</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$2,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00	\$2,730.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$2,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00	\$2,730.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$8,500.00	\$9,500.00	\$7,977.60	\$1,522.40	\$7,977.60	\$0.00	\$1,522.40	\$7,977.60	\$7,977.60	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$8,500.00	\$9,500.00	\$7,977.60	\$1,522.40	\$7,977.60	\$0.00	\$1,522.40	\$7,977.60	\$7,977.60	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,026.00	\$19,026.00	\$15,320.00	\$3,706.00	\$15,320.00	\$0.00	\$3,706.00	\$15,320.00	\$15,320.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,026.00	\$19,026.00	\$15,320.00	\$3,706.00	\$15,320.00	\$0.00	\$3,706.00	\$15,320.00	\$15,320.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$165,500.00	\$184,000.00	\$128,266.20	\$55,733.80	\$128,266.20	\$0.00	\$55,733.80	\$128,266.20	\$128,266.20	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$165,500.00	\$184,000.00	\$128,266.20	\$55,733.80	\$128,266.20	\$0.00	\$55,733.80	\$128,266.20	\$128,266.20	\$0.00
2590	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$7,645.79	\$7,354.21	\$7,645.79	\$0.00	\$7,354.21	\$7,645.79	\$7,645.79	\$0.00
2591	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$7,645.79	\$7,354.21	\$7,645.79	\$0.00	\$7,354.21	\$7,645.79	\$7,645.79	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,592,000.00</b>	<b>-\$328,505.33</b>	<b>\$1,263,494.67</b>	<b>\$1,040,058.73</b>	<b>\$223,435.94</b>	<b>\$1,040,058.73</b>	<b>\$0.00</b>	<b>\$223,435.94</b>	<b>\$1,040,058.73</b>	<b>\$1,040,058.73</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$328,505.33	\$1,263,494.67	\$1,040,058.73	\$223,435.94	\$1,040,058.73	\$0.00	\$223,435.94	\$1,040,058.73	\$1,040,058.73	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$328,505.33	\$1,263,494.67	\$1,040,058.73	\$223,435.94	\$1,040,058.73	\$0.00	\$223,435.94	\$1,040,058.73	\$1,040,058.73	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$242,600.00</b>	<b>\$375,814.02</b>	<b>\$618,414.02</b>	<b>\$599,522.26</b>	<b>\$18,891.76</b>	<b>\$599,522.26</b>	<b>\$0.00</b>	<b>\$18,891.76</b>	<b>\$599,522.26</b>	<b>\$599,522.26</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$215,600.00	\$270,151.20	\$485,751.20	\$483,462.82	\$2,288.38	\$483,462.82	\$0.00	\$2,288.38	\$483,462.82	\$483,462.82	\$0.00
2711	Vestuario y uniformes	\$215,600.00	\$270,151.20	\$485,751.20	\$483,462.82	\$2,288.38	\$483,462.82	\$0.00	\$2,288.38	\$483,462.82	\$483,462.82	\$0.00
2720	Prendas de seguridad y protección personal	\$14,500.00	\$83,662.82	\$98,162.82	\$87,162.82	\$11,000.00	\$87,162.82	\$0.00	\$11,000.00	\$87,162.82	\$87,162.82	\$0.00
2721	Prendas de seguridad y protección personal	\$14,500.00	\$83,662.82	\$98,162.82	\$87,162.82	\$11,000.00	\$87,162.82	\$0.00	\$11,000.00	\$87,162.82	\$87,162.82	\$0.00



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## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 07/nov./2025  
10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$10,000.00	\$15,000.00	\$25,000.00	\$24,220.80	\$779.20	\$24,220.80	\$0.00	\$779.20	\$24,220.80	\$24,220.80	\$0.00
2731	Artículos deportivos	\$10,000.00	\$15,000.00	\$25,000.00	\$24,220.80	\$779.20	\$24,220.80	\$0.00	\$779.20	\$24,220.80	\$24,220.80	\$0.00
2740	Productos textiles	\$2,500.00	\$7,000.00	\$9,500.00	\$4,675.82	\$4,824.18	\$4,675.82	\$0.00	\$4,824.18	\$4,675.82	\$4,675.82	\$0.00
2741	Productos textiles	\$2,500.00	\$7,000.00	\$9,500.00	\$4,675.82	\$4,824.18	\$4,675.82	\$0.00	\$4,824.18	\$4,675.82	\$4,675.82	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$503,768.00</b>	<b>-\$205,608.00</b>	<b>\$298,160.00</b>	<b>\$228,359.08</b>	<b>\$69,800.92</b>	<b>\$228,359.08</b>	<b>\$0.00</b>	<b>\$69,800.92</b>	<b>\$228,359.08</b>	<b>\$228,359.08</b>	<b>\$0.00</b>
2910	Herramientas menores	\$51,000.00	-\$19,500.00	\$31,500.00	\$1,035.00	\$30,465.00	\$1,035.00	\$0.00	\$30,465.00	\$1,035.00	\$1,035.00	\$0.00
2911	Herramientas menores	\$51,000.00	-\$19,500.00	\$31,500.00	\$1,035.00	\$30,465.00	\$1,035.00	\$0.00	\$30,465.00	\$1,035.00	\$1,035.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$10,000.00	\$13,000.00	\$9,163.50	\$3,836.50	\$9,163.50	\$0.00	\$3,836.50	\$9,163.50	\$9,163.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$10,000.00	\$13,000.00	\$9,163.50	\$3,836.50	\$9,163.50	\$0.00	\$3,836.50	\$9,163.50	\$9,163.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$41,268.00	-\$16,304.00	\$24,964.00	\$12,225.24	\$12,738.76	\$12,225.24	\$0.00	\$12,738.76	\$12,225.24	\$12,225.24	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$41,268.00	-\$16,304.00	\$24,964.00	\$12,225.24	\$12,738.76	\$12,225.24	\$0.00	\$12,738.76	\$12,225.24	\$12,225.24	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$408,500.00	-\$179,804.00	\$228,696.00	\$205,935.34	\$22,760.66	\$205,935.34	\$0.00	\$22,760.66	\$205,935.34	\$205,935.34	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$408,500.00	-\$179,804.00	\$228,696.00	\$205,935.34	\$22,760.66	\$205,935.34	\$0.00	\$22,760.66	\$205,935.34	\$205,935.34	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,422,001.00</b>	<b>\$6,948,454.40</b>	<b>\$18,370,455.40</b>	<b>\$15,247,987.24</b>	<b>\$3,122,468.16</b>	<b>\$15,247,987.24</b>	<b>\$0.00</b>	<b>\$3,122,468.16</b>	<b>\$15,247,987.24</b>	<b>\$14,790,387.24</b>	<b>\$457,600.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,517,272.00</b>	<b>\$609,601.22</b>	<b>\$5,126,873.22</b>	<b>\$4,218,295.81</b>	<b>\$908,577.41</b>	<b>\$4,218,295.81</b>	<b>\$0.00</b>	<b>\$908,577.41</b>	<b>\$4,218,295.81</b>	<b>\$4,218,295.81</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,404,600.00	\$580,601.22	\$4,985,201.22	\$4,110,998.00	\$874,203.22	\$4,110,998.00	\$0.00	\$874,203.22	\$4,110,998.00	\$4,110,998.00	\$0.00
3111	Energía eléctrica	\$4,404,600.00	\$580,601.22	\$4,985,201.22	\$4,110,998.00	\$874,203.22	\$4,110,998.00	\$0.00	\$874,203.22	\$4,110,998.00	\$4,110,998.00	\$0.00
3140	Telefonía Tradicional	\$26,500.00	\$21,000.00	\$47,500.00	\$25,535.00	\$21,965.00	\$25,535.00	\$0.00	\$21,965.00	\$25,535.00	\$25,535.00	\$0.00
3141	Telefonía tradicional	\$26,500.00	\$21,000.00	\$47,500.00	\$25,535.00	\$21,965.00	\$25,535.00	\$0.00	\$21,965.00	\$25,535.00	\$25,535.00	\$0.00
3150	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$200.00	\$800.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$200.00	\$800.00	\$200.00	\$0.00	\$800.00	\$200.00	\$200.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$84,672.00	\$7,000.00	\$91,672.00	\$81,184.77	\$10,487.23	\$81,184.77	\$0.00	\$10,487.23	\$81,184.77	\$81,184.77	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$84,672.00	\$7,000.00	\$91,672.00	\$81,184.77	\$10,487.23	\$81,184.77	\$0.00	\$10,487.23	\$81,184.77	\$81,184.77	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$378.04	\$1,121.96	\$378.04	\$0.00	\$1,121.96	\$378.04	\$378.04	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$378.04	\$1,121.96	\$378.04	\$0.00	\$1,121.96	\$378.04	\$378.04	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,297,000.00</b>	<b>\$1,190,024.00</b>	<b>\$3,487,024.00</b>	<b>\$2,795,536.00</b>	<b>\$691,488.00</b>	<b>\$2,795,536.00</b>	<b>\$0.00</b>	<b>\$691,488.00</b>	<b>\$2,795,536.00</b>	<b>\$2,337,936.00</b>	<b>\$457,600.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$85,000.00	-\$48,000.00	\$37,000.00	\$10,672.00	\$26,328.00	\$10,672.00	\$0.00	\$26,328.00	\$10,672.00	\$10,672.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$85,000.00	-\$48,000.00	\$37,000.00	\$10,672.00	\$26,328.00	\$10,672.00	\$0.00	\$26,328.00	\$10,672.00	\$10,672.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$1,463,784.00	\$654,440.00	\$1,463,784.00	\$0.00	\$654,440.00	\$1,463,784.00	\$1,133,784.00	\$330,000.00
3251	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$1,463,784.00	\$654,440.00	\$1,463,784.00	\$0.00	\$654,440.00	\$1,463,784.00	\$1,133,784.00	\$330,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	-\$216,200.00	\$1,331,800.00	\$1,321,080.00	\$10,720.00	\$1,321,080.00	\$0.00	\$10,720.00	\$1,321,080.00	\$1,193,480.00	\$127,600.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	-\$216,200.00	\$1,331,800.00	\$1,321,080.00	\$10,720.00	\$1,321,080.00	\$0.00	\$10,720.00	\$1,321,080.00	\$1,193,480.00	\$127,600.00
3270	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 07/nov./2025

hora de Impresión 10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$495,000.00</b>	<b>\$237,699.93</b>	<b>\$732,699.93</b>	<b>\$500,306.73</b>	<b>\$232,393.20</b>	<b>\$500,306.73</b>	<b>\$0.00</b>	<b>\$232,393.20</b>	<b>\$500,306.73</b>	<b>\$500,306.73</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$80,000.00	\$260,000.00	\$202,366.73	\$57,633.27	\$202,366.73	\$0.00	\$57,633.27	\$202,366.73	\$202,366.73	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$80,000.00	\$260,000.00	\$202,366.73	\$57,633.27	\$202,366.73	\$0.00	\$57,633.27	\$202,366.73	\$202,366.73	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$103,240.00	\$153,240.00	\$103,240.00	\$50,000.00	\$103,240.00	\$0.00	\$50,000.00	\$103,240.00	\$103,240.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$103,240.00	\$153,240.00	\$103,240.00	\$50,000.00	\$103,240.00	\$0.00	\$50,000.00	\$103,240.00	\$103,240.00	\$0.00
3340	Servicios de capacitación	\$42,000.00	\$67,859.93	\$109,859.93	\$63,000.00	\$46,859.93	\$63,000.00	\$0.00	\$46,859.93	\$63,000.00	\$63,000.00	\$0.00
3341	Servicios de capacitación	\$42,000.00	\$67,859.93	\$109,859.93	\$63,000.00	\$46,859.93	\$63,000.00	\$0.00	\$46,859.93	\$63,000.00	\$63,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$94,000.00	-\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$94,000.00	-\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$129,000.00	\$33,600.00	\$162,600.00	\$131,700.00	\$30,900.00	\$131,700.00	\$0.00	\$30,900.00	\$131,700.00	\$131,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$129,000.00	\$33,600.00	\$162,600.00	\$131,700.00	\$30,900.00	\$131,700.00	\$0.00	\$30,900.00	\$131,700.00	\$131,700.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$169,000.00</b>	<b>-\$52,000.00</b>	<b>\$117,000.00</b>	<b>\$68,693.28</b>	<b>\$48,306.72</b>	<b>\$68,693.28</b>	<b>\$0.00</b>	<b>\$48,306.72</b>	<b>\$68,693.28</b>	<b>\$68,693.28</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$80,000.00	-\$15,000.00	\$65,000.00	\$38,255.13	\$26,744.87	\$38,255.13	\$0.00	\$26,744.87	\$38,255.13	\$38,255.13	\$0.00
3411	Servicios financieros y bancarios	\$80,000.00	-\$15,000.00	\$65,000.00	\$38,255.13	\$26,744.87	\$38,255.13	\$0.00	\$26,744.87	\$38,255.13	\$38,255.13	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$35,000.00	\$35,000.00	\$30,208.15	\$4,791.85	\$30,208.15	\$0.00	\$4,791.85	\$30,208.15	\$30,208.15	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$35,000.00	\$35,000.00	\$30,208.15	\$4,791.85	\$30,208.15	\$0.00	\$4,791.85	\$30,208.15	\$30,208.15	\$0.00
3450	Seguro de bienes patrimoniales	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$41,000.00	-\$24,000.00	\$17,000.00	\$230.00	\$16,770.00	\$230.00	\$0.00	\$16,770.00	\$230.00	\$230.00	\$0.00
3471	Fletes y maniobras	\$41,000.00	-\$24,000.00	\$17,000.00	\$230.00	\$16,770.00	\$230.00	\$0.00	\$16,770.00	\$230.00	\$230.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$791,500.00</b>	<b>\$577,797.68</b>	<b>\$1,369,297.68</b>	<b>\$965,679.90</b>	<b>\$403,617.78</b>	<b>\$965,679.90</b>	<b>\$0.00</b>	<b>\$403,617.78</b>	<b>\$965,679.90</b>	<b>\$965,679.90</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$267,000.00	\$297,000.00	\$269,735.96	\$27,264.04	\$269,735.96	\$0.00	\$27,264.04	\$269,735.96	\$269,735.96	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$267,000.00	\$297,000.00	\$269,735.96	\$27,264.04	\$269,735.96	\$0.00	\$27,264.04	\$269,735.96	\$269,735.96	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$26,306.00	\$39,306.00	\$32,828.00	\$6,478.00	\$32,828.00	\$0.00	\$6,478.00	\$32,828.00	\$32,828.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$26,306.00	\$39,306.00	\$32,828.00	\$6,478.00	\$32,828.00	\$0.00	\$6,478.00	\$32,828.00	\$32,828.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$1,332.00	\$47,668.00	\$36,240.00	\$11,428.00	\$36,240.00	\$0.00	\$11,428.00	\$36,240.00	\$36,240.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$1,332.00	\$47,668.00	\$36,240.00	\$11,428.00	\$36,240.00	\$0.00	\$11,428.00	\$36,240.00	\$36,240.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$41,977.98	\$587,522.02	\$295,336.28	\$292,185.74	\$295,336.28	\$0.00	\$292,185.74	\$295,336.28	\$295,336.28	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$41,977.98	\$587,522.02	\$295,336.28	\$292,185.74	\$295,336.28	\$0.00	\$292,185.74	\$295,336.28	\$295,336.28	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$70,000.00	\$256,932.00	\$326,932.00	\$268,598.00	\$58,334.00	\$268,598.00	\$0.00	\$58,334.00	\$268,598.00	\$268,598.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$256,932.00	\$326,932.00	\$268,598.00	\$58,334.00	\$268,598.00	\$0.00	\$58,334.00	\$268,598.00	\$268,598.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$60,000.00	\$60,000.00	\$55,332.00	\$4,668.00	\$55,332.00	\$0.00	\$4,668.00	\$55,332.00	\$55,332.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$60,000.00	\$60,000.00	\$55,332.00	\$4,668.00	\$55,332.00	\$0.00	\$4,668.00	\$55,332.00	\$55,332.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$10,869.66	\$10,869.66	\$7,609.66	\$3,260.00	\$7,609.66	\$0.00	\$3,260.00	\$7,609.66	\$7,609.66	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 07/nov./2025

hora de Impresión 10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591	Servicios de jardinería y fumigación	\$0.00	\$10,869.66	\$10,869.66	\$7,609.66	\$3,260.00	\$7,609.66	\$0.00	\$3,260.00	\$7,609.66	\$7,609.66	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$48,000.00</b>	<b>\$409,000.00</b>	<b>\$457,000.00</b>	<b>\$427,451.12</b>	<b>\$29,548.88</b>	<b>\$427,451.12</b>	<b>\$0.00</b>	<b>\$29,548.88</b>	<b>\$427,451.12</b>	<b>\$427,451.12</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$47,000.00	\$410,000.00	\$457,000.00	\$427,451.12	\$29,548.88	\$427,451.12	\$0.00	\$29,548.88	\$427,451.12	\$427,451.12	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$47,000.00	\$410,000.00	\$457,000.00	\$427,451.12	\$29,548.88	\$427,451.12	\$0.00	\$29,548.88	\$427,451.12	\$427,451.12	\$0.00
3640	Servicios de revelado de fotografías	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$652,500.00</b>	<b>\$1,262.88</b>	<b>\$653,762.88</b>	<b>\$461,907.31</b>	<b>\$191,855.57</b>	<b>\$461,907.31</b>	<b>\$0.00</b>	<b>\$191,855.57</b>	<b>\$461,907.31</b>	<b>\$461,907.31</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$652,500.00	\$1,262.88	\$653,762.88	\$461,907.31	\$191,855.57	\$461,907.31	\$0.00	\$191,855.57	\$461,907.31	\$461,907.31	\$0.00
3751	Viáticos en el país	\$652,500.00	\$1,262.88	\$653,762.88	\$461,907.31	\$191,855.57	\$461,907.31	\$0.00	\$191,855.57	\$461,907.31	\$461,907.31	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,316,729.00</b>	<b>\$3,926,842.09</b>	<b>\$6,243,571.09</b>	<b>\$5,626,890.49</b>	<b>\$616,680.60</b>	<b>\$5,626,890.49</b>	<b>\$0.00</b>	<b>\$616,680.60</b>	<b>\$5,626,890.49</b>	<b>\$5,626,890.49</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$139,238.00	\$60,762.00	\$139,238.00	\$0.00	\$60,762.00	\$139,238.00	\$139,238.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$139,238.00	\$60,762.00	\$139,238.00	\$0.00	\$60,762.00	\$139,238.00	\$139,238.00	\$0.00
3820	Gastos de orden social y cultural	\$1,816,729.00	\$4,226,842.09	\$6,043,571.09	\$5,487,652.49	\$555,918.60	\$5,487,652.49	\$0.00	\$555,918.60	\$5,487,652.49	\$5,487,652.49	\$0.00
3821	Gastos de orden social y cultural	\$1,816,729.00	\$4,226,842.09	\$6,043,571.09	\$5,487,652.49	\$555,918.60	\$5,487,652.49	\$0.00	\$555,918.60	\$5,487,652.49	\$5,487,652.49	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$135,000.00</b>	<b>\$48,226.60</b>	<b>\$183,226.60</b>	<b>\$183,226.60</b>	<b>\$0.00</b>	<b>\$183,226.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$183,226.60</b>	<b>\$183,226.60</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$71,978.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$71,978.00	\$71,978.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$71,978.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$71,978.00	\$71,978.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,987,389.00</b>	<b>\$373,059.76</b>	<b>\$3,360,448.76</b>	<b>\$2,275,441.99</b>	<b>\$1,085,006.77</b>	<b>\$2,275,441.99</b>	<b>\$0.00</b>	<b>\$1,085,006.77</b>	<b>\$2,275,441.99</b>	<b>\$2,275,441.99</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,987,389.00</b>	<b>\$373,059.76</b>	<b>\$3,360,448.76</b>	<b>\$2,275,441.99</b>	<b>\$1,085,006.77</b>	<b>\$2,275,441.99</b>	<b>\$0.00</b>	<b>\$1,085,006.77</b>	<b>\$2,275,441.99</b>	<b>\$2,275,441.99</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$2,157,389.00	-\$403,370.24	\$1,754,018.76	\$782,948.24	\$971,070.52	\$782,948.24	\$0.00	\$971,070.52	\$782,948.24	\$782,948.24	\$0.00
4411	Ayudas sociales a personas	\$2,157,389.00	-\$403,370.24	\$1,754,018.76	\$782,948.24	\$971,070.52	\$782,948.24	\$0.00	\$971,070.52	\$782,948.24	\$782,948.24	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$181,084.10	\$18,915.90	\$181,084.10	\$0.00	\$18,915.90	\$181,084.10	\$181,084.10	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$181,084.10	\$18,915.90	\$181,084.10	\$0.00	\$18,915.90	\$181,084.10	\$181,084.10	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$271,350.00	\$741,350.00	\$691,573.85	\$49,776.15	\$691,573.85	\$0.00	\$49,776.15	\$691,573.85	\$691,573.85	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$271,350.00	\$741,350.00	\$691,573.85	\$49,776.15	\$691,573.85	\$0.00	\$49,776.15	\$691,573.85	\$691,573.85	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$605,080.00	\$665,080.00	\$619,835.80	\$45,244.20	\$619,835.80	\$0.00	\$45,244.20	\$619,835.80	\$619,835.80	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$605,080.00	\$665,080.00	\$619,835.80	\$45,244.20	\$619,835.80	\$0.00	\$45,244.20	\$619,835.80	\$619,835.80	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 07/nov./2025

hora de Impresión 10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,000,000.00</b>	<b>\$2,507,643.77</b>	<b>\$3,507,643.77</b>	<b>\$2,492,837.45</b>	<b>\$1,014,806.32</b>	<b>\$2,492,837.45</b>	<b>\$0.00</b>	<b>\$1,014,806.32</b>	<b>\$2,492,837.45</b>	<b>\$1,918,837.45</b>	<b>\$574,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$180,099.97</b>	<b>\$180,099.97</b>	<b>\$166,645.81</b>	<b>\$13,454.16</b>	<b>\$166,645.81</b>	<b>\$0.00</b>	<b>\$13,454.16</b>	<b>\$166,645.81</b>	<b>\$166,645.81</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$180,099.97	\$180,099.97	\$166,645.81	\$13,454.16	\$166,645.81	\$0.00	\$13,454.16	\$166,645.81	\$166,645.81	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$180,099.97	\$180,099.97	\$166,645.81	\$13,454.16	\$166,645.81	\$0.00	\$13,454.16	\$166,645.81	\$166,645.81	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$146,755.60</b>	<b>\$146,755.60</b>	<b>\$146,755.60</b>	<b>\$0.00</b>	<b>\$146,755.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$146,755.60</b>	<b>\$146,755.60</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$21,952.04	\$0.00	\$21,952.04	\$0.00	\$0.00	\$21,952.04	\$21,952.04	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$21,952.04	\$0.00	\$21,952.04	\$0.00	\$0.00	\$21,952.04	\$21,952.04	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$124,803.56	\$0.00	\$124,803.56	\$0.00	\$0.00	\$124,803.56	\$124,803.56	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$124,803.56	\$0.00	\$124,803.56	\$0.00	\$0.00	\$124,803.56	\$124,803.56	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,000,000.00</b>	<b>\$1,380,000.00</b>	<b>\$2,380,000.00</b>	<b>\$1,380,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,380,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,380,000.00</b>	<b>\$1,380,000.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$1,380,000.00	\$2,380,000.00	\$1,380,000.00	\$1,000,000.00	\$1,380,000.00	\$0.00	\$1,000,000.00	\$1,380,000.00	\$1,380,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$1,380,000.00	\$2,380,000.00	\$1,380,000.00	\$1,000,000.00	\$1,380,000.00	\$0.00	\$1,000,000.00	\$1,380,000.00	\$1,380,000.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$800,788.20</b>	<b>\$800,788.20</b>	<b>\$799,436.04</b>	<b>\$1,352.16</b>	<b>\$799,436.04</b>	<b>\$0.00</b>	<b>\$1,352.16</b>	<b>\$799,436.04</b>	<b>\$225,436.04</b>	<b>\$574,000.00</b>
5620	Maquinaria y equipo industrial	\$0.00	\$674,000.00	\$674,000.00	\$674,000.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$674,000.00	\$100,000.00	\$574,000.00
5621	Maquinaria y equipo industrial	\$0.00	\$674,000.00	\$674,000.00	\$674,000.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$674,000.00	\$100,000.00	\$574,000.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$13,947.84	\$1,052.16	\$13,947.84	\$0.00	\$1,052.16	\$13,947.84	\$13,947.84	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$13,947.84	\$1,052.16	\$13,947.84	\$0.00	\$1,052.16	\$13,947.84	\$13,947.84	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,940.00	\$84,940.00	\$84,640.00	\$300.00	\$84,640.00	\$0.00	\$300.00	\$84,640.00	\$84,640.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,940.00	\$84,940.00	\$84,640.00	\$300.00	\$84,640.00	\$0.00	\$300.00	\$84,640.00	\$84,640.00	\$0.00
5690	Otros equipos	\$0.00	\$13,160.20	\$13,160.20	\$13,160.20	\$0.00	\$13,160.20	\$0.00	\$0.00	\$13,160.20	\$13,160.20	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$13,160.20	\$13,160.20	\$13,160.20	\$0.00	\$13,160.20	\$0.00	\$0.00	\$13,160.20	\$13,160.20	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$54,475,388.00</b>	<b>-\$6,775,665.66</b>	<b>\$47,699,722.34</b>	<b>\$41,988,029.82</b>	<b>\$5,711,692.52</b>	<b>\$24,716,787.42</b>	<b>\$17,271,242.40</b>	<b>\$22,982,934.92</b>	<b>\$24,716,787.42</b>	<b>\$24,716,787.42</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$54,475,388.00</b>	<b>-\$8,092,584.37</b>	<b>\$46,382,803.63</b>	<b>\$40,671,111.11</b>	<b>\$5,711,692.52</b>	<b>\$23,777,314.73</b>	<b>\$16,893,796.38</b>	<b>\$22,605,488.90</b>	<b>\$23,777,314.73</b>	<b>\$23,777,314.73</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$12,000,000.00	-\$6,104,805.49	\$5,895,194.51	\$2,303,772.42	\$3,591,422.09	\$515,663.81	\$1,788,108.61	\$5,379,530.70	\$515,663.81	\$515,663.81	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$7,000,000.00	-\$2,104,805.49	\$4,895,194.51	\$2,303,772.42	\$2,591,422.09	\$515,663.81	\$1,788,108.61	\$4,379,530.70	\$515,663.81	\$515,663.81	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería y electricidad	\$9,000,000.00	\$1,333,639.25	\$10,333,639.25	\$9,417,353.72	\$916,285.53	\$1,931,612.51	\$7,485,741.21	\$8,402,026.74	\$1,931,612.51	\$1,931,612.51	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería y electricidad	\$9,000,000.00	\$1,333,639.25	\$10,333,639.25	\$9,417,353.72	\$916,285.53	\$1,931,612.51	\$7,485,741.21	\$8,402,026.74	\$1,931,612.51	\$1,931,612.51	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$9,600,000.00	-\$3,391,760.83	\$6,208,239.17	\$5,241,724.93	\$966,514.24	\$4,067,992.70	\$1,173,732.23	\$2,140,246.47	\$4,067,992.70	\$4,067,992.70	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$9,600,000.00	-\$3,391,760.83	\$6,208,239.17	\$5,241,724.93	\$966,514.24	\$4,067,992.70	\$1,173,732.23	\$2,140,246.47	\$4,067,992.70	\$4,067,992.70	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025**

Fecha y hora de Impresión | 07/nov./2025  
10:55 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6150	Construccion de vías de comunicación	\$22,675,388.00	-\$1,042,757.09	\$21,632,630.91	\$21,596,310.28	\$36,320.63	\$15,150,095.95	\$6,446,214.33	\$6,482,534.96	\$15,150,095.95	\$15,150,095.95	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,675,388.00	-\$1,042,757.09	\$21,632,630.91	\$21,596,310.28	\$36,320.63	\$15,150,095.95	\$6,446,214.33	\$6,482,534.96	\$15,150,095.95	\$15,150,095.95	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,113,099.79	\$2,113,099.79	\$2,111,949.76	\$1,150.03	\$2,111,949.76	\$0.00	\$1,150.03	\$2,111,949.76	\$2,111,949.76	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,113,099.79	\$2,113,099.79	\$2,111,949.76	\$1,150.03	\$2,111,949.76	\$0.00	\$1,150.03	\$2,111,949.76	\$2,111,949.76	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$1,316,918.71</b>	<b>\$1,316,918.71</b>	<b>\$1,316,918.71</b>	<b>\$0.00</b>	<b>\$939,472.69</b>	<b>\$377,446.02</b>	<b>\$377,446.02</b>	<b>\$939,472.69</b>	<b>\$939,472.69</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$0.00	\$1,316,918.71	\$1,316,918.71	\$1,316,918.71	\$0.00	\$939,472.69	\$377,446.02	\$377,446.02	\$939,472.69	\$939,472.69	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$766,812.33	\$766,812.33	\$766,812.33	\$0.00	\$766,812.33	\$0.00	\$0.00	\$766,812.33	\$766,812.33	\$0.00
6224	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$0.00	\$550,106.38	\$550,106.38	\$550,106.38	\$0.00	\$172,660.36	\$377,446.02	\$377,446.02	\$172,660.36	\$172,660.36	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>-\$298,529.00</b>	<b>\$701,471.00</b>	<b>\$694,373.60</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$1,000,000.00</b>	<b>-\$298,529.00</b>	<b>\$701,471.00</b>	<b>\$694,373.60</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$7,097.40</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>
9910	ADEFAS	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$694,373.60	\$7,097.40	\$694,373.60	\$0.00	\$7,097.40	\$694,373.60	\$694,373.60	\$0.00
9911	ADEFAS	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$694,373.60	\$7,097.40	\$694,373.60	\$0.00	\$7,097.40	\$694,373.60	\$694,373.60	\$0.00
<b>Total</b>		<b>\$106,529,431.00</b>	<b>\$2,377,435.31</b>	<b>\$108,906,866.31</b>	<b>\$88,674,238.81</b>	<b>\$20,232,627.50</b>	<b>\$71,402,996.41</b>	<b>\$17,271,242.40</b>	<b>\$37,503,869.90</b>	<b>\$71,402,996.41</b>	<b>\$70,371,396.41</b>	<b>\$1,031,600.00</b>