



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 05/sep./2025
hora de Impresión 10:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,584,794.87	\$0.00	\$18,584,794.87	\$1,219,781.53	\$9,714,201.59	\$1,219,781.53	\$0.00	\$17,365,013.34	\$1,219,781.53	\$1,219,781.53	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,835,195.98	\$0.00	\$11,835,195.98	\$864,881.48	\$4,826,896.17	\$864,881.48	\$0.00	\$10,970,314.50	\$864,881.48	\$864,881.48	\$0.00
1130	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$864,881.48	\$4,826,896.17	\$864,881.48	\$0.00	\$10,970,314.50	\$864,881.48	\$864,881.48	\$0.00
1131	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$864,881.48	\$4,826,896.17	\$864,881.48	\$0.00	\$10,970,314.50	\$864,881.48	\$864,881.48	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$411,600.00	\$0.00	\$411,600.00	\$21,757.20	\$365,651.50	\$21,757.20	\$0.00	\$389,842.80	\$21,757.20	\$21,757.20	\$0.00
1210	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$21,757.20	\$329,651.50	\$21,757.20	\$0.00	\$353,842.80	\$21,757.20	\$21,757.20	\$0.00
1211	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$21,757.20	\$329,651.50	\$21,757.20	\$0.00	\$353,842.80	\$21,757.20	\$21,757.20	\$0.00
1230	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$2,847,095.74	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$2,847,095.74	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$2,847,095.74	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,856,294.04	\$0.00	\$2,856,294.04	\$333,142.85	\$1,274,558.22	\$333,142.85	\$0.00	\$2,523,151.19	\$333,142.85	\$333,142.85	\$0.00
1410	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,945.03	\$721,125.40	\$64,945.03	\$0.00	\$1,171,963.01	\$64,945.03	\$64,945.03	\$0.00
1411	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,945.03	\$721,125.40	\$64,945.03	\$0.00	\$1,171,963.01	\$64,945.03	\$64,945.03	\$0.00
1420	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$93,499.78	\$262,094.73	\$93,499.78	\$0.00	\$537,488.22	\$93,499.78	\$93,499.78	\$0.00
1421	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$93,499.78	\$262,094.73	\$93,499.78	\$0.00	\$537,488.22	\$93,499.78	\$93,499.78	\$0.00
1430	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$174,698.04	\$291,338.09	\$174,698.04	\$0.00	\$813,699.96	\$174,698.04	\$174,698.04	\$0.00
1431	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$174,698.04	\$291,338.09	\$174,698.04	\$0.00	\$813,699.96	\$174,698.04	\$174,698.04	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,870,464.17	\$0.00	\$1,870,464.17	\$127,157.78	\$911,730.04	\$127,157.78	\$0.00	\$1,743,306.39	\$127,157.78	\$127,157.78	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,410,000.00	\$0.00	\$1,410,000.00	\$100,309.19	\$706,682.82	\$100,309.19	\$0.00	\$1,309,690.81	\$100,309.19	\$100,309.19	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$41,669.72	\$290,045.94	\$41,669.72	\$0.00	\$468,330.28	\$41,669.72	\$41,669.72	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$41,669.72	\$290,045.94	\$41,669.72	\$0.00	\$468,330.28	\$41,669.72	\$41,669.72	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$44,312.00	\$239,459.39	\$44,312.00	\$0.00	\$575,688.00	\$44,312.00	\$44,312.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$44,312.00	\$239,459.39	\$44,312.00	\$0.00	\$575,688.00	\$44,312.00	\$44,312.00	\$0.00
2150	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$14,327.47	\$137,177.49	\$14,327.47	\$0.00	\$225,672.53	\$14,327.47	\$14,327.47	\$0.00
2161	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$14,327.47	\$137,177.49	\$14,327.47	\$0.00	\$225,672.53	\$14,327.47	\$14,327.47	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$11,220.66	\$35,321.29	\$11,220.66	\$0.00	\$133,779.34	\$11,220.66	\$11,220.66	\$0.00
2210	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$10,203.62	\$23,913.64	\$10,203.62	\$0.00	\$119,796.38	\$10,203.62	\$10,203.62	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$10,203.62	\$23,913.64	\$10,203.62	\$0.00	\$119,796.38	\$10,203.62	\$10,203.62	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y | 05/sep./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,017.04	\$11,407.65	\$1,017.04	\$0.00	\$13,982.96	\$1,017.04	\$1,017.04	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,017.04	\$11,407.65	\$1,017.04	\$0.00	\$13,982.96	\$1,017.04	\$1,017.04	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$712.40	\$3,193.80	\$712.40	\$0.00	\$4,287.60	\$712.40	\$712.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$712.40	\$3,193.80	\$712.40	\$0.00	\$4,287.60	\$712.40	\$712.40	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$712.40	\$3,193.80	\$712.40	\$0.00	\$4,287.60	\$712.40	\$712.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,190.02	\$0.00	\$150,190.02	\$14,837.53	\$40,209.15	\$14,837.53	\$0.00	\$135,352.49	\$14,837.53	\$14,837.53	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$14,837.53	\$40,209.15	\$14,837.53	\$0.00	\$135,352.49	\$14,837.53	\$14,837.53	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$14,837.53	\$40,209.15	\$14,837.53	\$0.00	\$135,352.49	\$14,837.53	\$14,837.53	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	\$0.00	\$155,000.00	\$78.00	\$121,048.83	\$78.00	\$0.00	\$154,922.00	\$78.00	\$78.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$1,695.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	-\$1,695.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,744.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,744.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$78.00	\$110,999.83	\$78.00	\$0.00	\$114,922.00	\$78.00	\$78.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$78.00	\$110,999.83	\$78.00	\$0.00	\$114,922.00	\$78.00	\$78.00	\$0.00
3000	SERVICIOS GENERALES	\$3,345,599.96	\$0.00	\$3,345,599.96	\$107,663.94	\$2,672,777.51	\$107,663.94	\$0.00	\$3,237,936.02	\$107,663.94	\$107,663.94	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$11,153.00	\$143,593.25	\$11,153.00	\$0.00	\$234,847.00	\$11,153.00	\$11,153.00	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,710.00	\$71,905.06	\$2,710.00	\$0.00	\$97,290.00	\$2,710.00	\$2,710.00	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,710.00	\$71,905.06	\$2,710.00	\$0.00	\$97,290.00	\$2,710.00	\$2,710.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,116.00	\$23,002.99	\$2,116.00	\$0.00	\$37,884.00	\$2,116.00	\$2,116.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,116.00	\$23,002.99	\$2,116.00	\$0.00	\$37,884.00	\$2,116.00	\$2,116.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$2,577.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$2,577.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$46,108.20	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$46,108.20	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,093,600.00	\$0.00	\$1,093,600.00	\$0.00	\$1,088,383.03	\$0.00	\$0.00	\$1,093,600.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$12,870.03	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$12,870.03	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$737.18	\$24,529.51	\$737.18	\$0.00	\$59,262.82	\$737.18	\$737.18	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$737.18	\$19,217.07	\$737.18	\$0.00	\$24,262.82	\$737.18	\$737.18	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$737.18	\$19,217.07	\$737.18	\$0.00	\$24,262.82	\$737.18	\$737.18	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$646.31	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$646.31	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$555,000.00	\$0.00	\$555,000.00	\$62,133.40	\$294,255.06	\$62,133.40	\$0.00	\$492,866.60	\$62,133.40	\$62,133.40	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$314,961.02	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$314,961.02	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$7,134.00	\$49,624.04	\$7,134.00	\$0.00	\$87,866.00	\$7,134.00	\$7,134.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$7,134.00	\$49,624.04	\$7,134.00	\$0.00	\$87,866.00	\$7,134.00	\$7,134.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$54,999.40	-\$70,330.00	\$54,999.40	\$0.00	\$45,000.60	\$54,999.40	\$54,999.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$54,999.40	-\$70,330.00	\$54,999.40	\$0.00	\$45,000.60	\$54,999.40	\$54,999.40	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$20,000.00	\$30,000.00	\$7,041.14	\$7,282.86	\$7,041.14	\$0.00	\$22,958.86	\$7,041.14	\$7,041.14	\$0.00
3710	Pasajes aéreos	\$4,000.00	\$10,000.00	\$14,000.00	\$0.00	\$3,964.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$4,000.00	\$10,000.00	\$14,000.00	\$0.00	\$3,964.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$7,041.14	-\$2,681.14	\$7,041.14	\$0.00	\$2,958.86	\$7,041.14	\$7,041.14	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$7,041.14	-\$2,681.14	\$7,041.14	\$0.00	\$2,958.86	\$7,041.14	\$7,041.14	\$0.00
3800	SERVICIOS OFICIALES	\$590,000.00	-\$22,000.00	\$568,000.00	\$0.00	\$546,431.20	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	-\$2,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	-\$2,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$470,931.20	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$470,931.20	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 05/sep./2025
hora de Impresión 10:04 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850	Gastos de representación	\$45,000.00	-\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$45,000.00	-\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$690,999.96	\$2,000.00	\$692,999.96	\$26,599.22	\$468,402.60	\$26,599.22	\$0.00	\$666,400.74	\$26,599.22	\$26,599.22	\$0.00
3920	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,599.22	\$446,322.73	\$26,599.22	\$0.00	\$636,400.78	\$26,599.22	\$26,599.22	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,599.22	\$446,322.73	\$26,599.22	\$0.00	\$636,400.78	\$26,599.22	\$26,599.22	\$0.00
3990	Otros servicios generales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$799.91	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$799.91	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$508,000.00	\$0.00	\$508,000.00	\$15,972.11	\$428,064.88	\$15,972.11	\$0.00	\$492,027.89	\$15,972.11	\$15,972.11	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$358,000.00	\$0.00	\$358,000.00	\$15,972.11	\$278,064.88	\$15,972.11	\$0.00	\$342,027.89	\$15,972.11	\$15,972.11	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$15,972.11	\$278,064.88	\$15,972.11	\$0.00	\$342,027.89	\$15,972.11	\$15,972.11	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$15,972.11	\$278,064.88	\$15,972.11	\$0.00	\$342,027.89	\$15,972.11	\$15,972.11	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total		\$24,908,859.00	\$0.00	\$24,908,859.00	\$1,470,575.36	\$14,326,774.02	\$1,470,575.36	\$0.00	\$23,438,283.64	\$1,470,575.36	\$1,470,575.36	\$0.00