

Usr: supervisor
Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
AI 31/jul./2025


Fecha y

02/sep./2025

hora de Impresión

02:13 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$4,284,748.70	\$76,805.00	\$1,168,162.00	\$875,621.00	\$251,807.00	\$76,133.00	\$123,114.00	\$32,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603,704.00	\$1,681,044.70
12-01	Impuesto Predial	\$4,284,748.70	\$63,379.00	\$1,168,162.00	\$875,621.00	\$251,807.00	\$76,133.00	\$123,114.00	\$32,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,590,278.00	\$1,694,470.70
12-01-01	a) Urbanos y Suburbanos destinadc	\$2,884,748.70	\$55,603.00	\$905,704.00	\$691,110.00	\$133,619.00	\$67,759.00	\$100,726.00	\$18,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,973,483.00	\$911,265.70
12-01-03	c) Urbanos o Suburbanos destinadc	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
12-01-04	d) Rustiico	\$500,000.00	\$924.00	\$97,364.00	\$84,679.00	\$36,188.00	\$8,374.00	\$22,388.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,017.00	\$248,983.00
12-01-05	e) Ejidal	\$400,000.00	\$6,852.00	\$165,094.00	\$99,832.00	\$82,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,778.00	\$34,222.00
12-03	Impuesto por adquisicion de inmue	\$0.00	\$13,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,426.00	-\$13,426.00
17	Accesorios	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
17-01	Recargos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17-02	Gastos de ejecucion	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
17-05	REZAGOS	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
31	Contribución de mejoras por obras públ	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
31-01	Aportaciones de Beneficiarios R28	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43	Derechos por prestación de servicios	\$5,836,300.00	\$581,751.49	\$340,211.00	\$529,907.71	\$325,958.98	\$252,651.35	\$208,055.00	\$218,199.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456,735.51	\$3,379,564.49
43-01	Servicio de Agua y Alcantarillado	\$2,079,000.00	\$482,721.50	\$200,031.00	\$179,504.50	\$151,565.50	\$144,012.50	\$112,471.00	\$105,521.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,827.50	\$703,172.50
43-01-01	a) Contratacion del servicio	\$45,000.00	\$12,250.00	\$16,976.00	\$16,500.00	\$15,442.00	\$4,772.00	\$13,953.00	\$25,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,810.00	-\$60,810.00
43-01-02	b) Tarifa fija (suministro de agua)	\$950,000.00	\$347,727.50	\$86,228.50	\$66,479.50	\$40,503.00	\$28,760.00	\$26,527.50	\$24,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621,119.00	\$328,881.00
43-01-04	d) Reconexion	\$4,000.00	\$150.00	\$0.00	\$300.00	\$150.00	\$150.00	\$300.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$2,800.00
43-01-05	e) Tarifa de conservacion y manteni	\$80,000.00	\$48,690.00	\$13,525.50	\$8,624.00	\$5,714.50	\$4,097.50	\$3,206.50	\$3,021.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,879.50	-\$6,879.50
43-01-06	SERVICIO DE PIPAS DE AGUA	\$1,000,000.00	\$73,904.00	\$83,301.00	\$87,601.00	\$89,756.00	\$106,233.00	\$68,484.00	\$51,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,819.00	\$439,181.00
43-03	Servicios de Panteones	\$12,000.00	\$3,040.00	\$1,584.00	\$0.00	\$3,960.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,168.00	\$1,832.00
43-03-03	c) Uso de lotes en panteones	\$12,000.00	\$3,040.00	\$1,584.00	\$0.00	\$3,960.00	\$792.00	\$0.00	\$792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,168.00	\$1,832.00
43-04	Servicio de rastro	\$230,000.00	\$15,627.00	\$14,635.00	\$16,846.00	\$9,544.00	\$6,472.00	\$20,069.00	\$25,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,940.00	\$121,060.00
43-04-01	a) Por sacrificio	\$230,000.00	\$15,627.00	\$14,635.00	\$16,846.00	\$9,544.00	\$6,472.00	\$20,069.00	\$25,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,940.00	\$121,060.00
43-05	Servicios de planeacion	\$1,193,000.00	\$2,822.85	\$6,875.00	\$165,021.81	\$6,768.00	\$36,253.85	\$387.00	\$9,366.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,494.99	\$965,505.01
43-05-01	a) Licencias de construccion	\$105,000.00	\$0.00	\$0.00	\$0.00	\$133.00	\$930.00	\$257.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,270.00	\$101,730.00
43-05-02	b) Licencias de uso de suelo	\$230,000.00	\$1,737.00	\$6,355.00	\$161,365.81	\$2,715.00	\$32,799.85	\$0.00	\$4,751.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,724.14	\$20,275.86
43-05-03	c) Permisos para construir en ceme	\$3,000.00	\$0.00	\$520.00	\$260.00	\$520.00	\$260.00	\$130.00	\$1,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,224.00	-\$224.00
43-05-04	LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$1,085.85	\$0.00	\$3,396.00	\$3,400.00	\$2,264.00	\$0.00	\$1,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,276.85	-\$6,276.85
43-05-06	PERMISOS DE LOTIFICACION	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00
43-06	Servicios de transito y seguridad	\$9,500.00	\$270.00	\$3,060.00	\$171.00	\$1,416.00	\$57.00	\$57.00	\$1,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,729.00	\$2,771.00
43-06-01	Permiso para Circular sin Placas	\$9,000.00	\$0.00	\$2,264.00	\$0.00	\$1,132.00	\$0.00	\$0.00	\$1,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$3,906.00
43-06-02	CONSTANCIA DE NO INFRACCIO	\$500.00	\$270.00	\$796.00	\$171.00	\$284.00	\$57.00	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	-\$1,135.00
43-07	Servicio de registro civil	\$477,500.00	\$38,297.00	\$50,552.00	\$37,734.00	\$25,929.00	\$31,923.00	\$33,115.00	\$37,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,818.00	\$222,682.00
43-07-01	a) Celebracion de matrimonios	\$20,000.00	\$0.00	\$0.00	\$178.00	\$0.00	\$996.00	\$996.00	\$996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,166.00	\$16,834.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-02	b) Registro de sentencias de divorci	\$3,000.00	\$194.00	\$101.00	\$101.00	\$246.00	\$202.00	\$303.00	\$549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696.00	\$1,304.00
43-07-03	c) Certificaciones de actas de nacin	\$405,000.00	\$33,221.00	\$44,211.00	\$33,038.00	\$23,042.00	\$24,380.00	\$27,719.00	\$30,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,324.00	\$188,676.00
43-07-04	d) Certificaciones de actas de defur	\$11,000.00	\$845.00	\$1,628.00	\$1,188.00	\$1,409.00	\$1,452.00	\$1,056.00	\$1,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,251.00	\$1,749.00
43-07-05	e) Certificacion de actas de matrimc	\$25,000.00	\$3,270.00	\$4,296.00	\$2,422.00	\$1,100.00	\$3,812.00	\$2,289.00	\$2,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,894.00	\$5,106.00
43-07-06	f) otros servicios	\$10,000.00	\$291.00	\$228.00	\$530.00	\$0.00	\$456.00	\$532.00	\$456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,493.00	\$7,507.00
43-07-07	CERTIFICACION DE ACTAS DE D	\$2,000.00	\$379.00	\$88.00	\$176.00	\$132.00	\$220.00	\$220.00	\$176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391.00	\$609.00
43-07-08	INSCRIPCION DE ACTAS RESPE(\$1,500.00	\$97.00	\$0.00	\$101.00	\$0.00	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603.00	\$897.00
43-09	Servicios de ocupacion de la via pu	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
43-12	Servicios de licencias de publicidac	\$9,000.00	\$4,816.14	\$0.00	\$0.00	\$1,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378.14	\$2,621.86
43-14	Servicios de nomenclatura urbana	\$5,800.00	\$486.00	\$1,025.00	\$1,197.00	\$513.00	\$1,136.00	\$626.00	\$1,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,122.00	-\$322.00
43-14-01	ASIGNACION DE NUMERO OFICI,	\$5,800.00	\$486.00	\$1,025.00	\$1,197.00	\$513.00	\$1,136.00	\$626.00	\$1,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,122.00	-\$322.00
43-15	Licencias y refrendo para venta de l	\$0.00	\$0.00	\$0.00	\$88,249.40	\$86,161.48	\$0.00	\$6,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,199.88	-\$181,199.88
43-16	Expedicion de copias, constancias,	\$132,000.00	\$17,133.00	\$14,359.00	\$11,609.00	\$7,313.00	\$6,297.00	\$8,682.00	\$6,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,027.00	\$59,973.00
43-16-001	Constancias de Identidad, Residenc	\$58,000.00	\$1,274.00	\$1,734.00	\$1,383.00	\$969.00	\$816.00	\$918.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,114.00	\$49,886.00
43-16-002	Refrendo de Señal de Sangre y de l	\$60,000.00	\$14,890.00	\$12,373.00	\$9,470.00	\$4,580.00	\$3,969.00	\$6,187.00	\$3,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,815.00	\$5,185.00
43-16-003	Permisos para Bailes	\$14,000.00	\$969.00	\$252.00	\$756.00	\$1,764.00	\$1,512.00	\$1,008.00	\$2,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,529.00	\$5,471.00
43-16-004	Certificaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	-\$569.00
43-17	Servicios catastrales	\$1,572,000.00	\$7,138.00	\$29,590.00	\$18,125.00	\$19,127.00	\$13,008.00	\$17,759.00	\$19,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,981.00	\$1,448,019.00
43-17-01	a) Avaluos catastrales	\$145,000.00	\$6,885.00	\$13,520.00	\$9,338.00	\$6,920.00	\$2,871.00	\$11,484.00	\$5,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,766.00	\$88,234.00
43-17-02	b) Certificaciones	\$7,000.00	\$0.00	\$5,440.00	\$2,876.00	\$0.00	\$2,937.00	\$113.00	\$3,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,817.00	-\$7,817.00
43-17-04	Traslasion de Dominio	\$1,420,000.00	\$0.00	\$10,630.00	\$5,911.00	\$12,207.00	\$7,200.00	\$6,162.00	\$10,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,145.00	\$1,367,855.00
43-17-05	Empadronamiento de Predial	\$0.00	\$253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253.00	-\$253.00
43-21	SERVICIOS DE TRASLADO	\$116,000.00	\$9,400.00	\$18,500.00	\$11,450.00	\$12,100.00	\$12,700.00	\$8,100.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,050.00	\$32,950.00
43-21-01	De Pacientes	\$116,000.00	\$9,400.00	\$18,500.00	\$11,450.00	\$12,100.00	\$12,700.00	\$8,100.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,050.00	\$32,950.00
45	Accesorios	\$93,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,700.00
45-03	Actualizacion	\$29,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,350.00
45-04	Multas	\$29,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,350.00
45-05	REZAGOS	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
51	Productos de tipo corriente	\$300,000.00	\$4,377.19	\$2,709.92	\$2,063.12	\$2,177.27	\$2,374.08	\$1,620.72	\$131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,453.48	\$284,546.52
51-01	Productos de tipo corriente, Produc	\$126,000.00	\$4,377.19	\$2,709.92	\$2,063.12	\$2,177.27	\$2,374.08	\$1,620.72	\$131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,453.48	\$110,546.52
51-01-01	Arrendamiento de Inmuebles, locale	\$25,500.00	\$4,288.00	\$2,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,523.00	\$18,977.00
51-01-01-	c) Uso de piso en la via publica pa	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-	d) Auditorio	\$15,000.00	\$4,288.00	\$2,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,523.00	\$8,477.00
51-01-01-	d) Gimnasio Municipal	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
51-01-01-	e) Palapa Municipal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

indetec

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51-01-02	INTERESES BANCARIOS	\$100,500.00	\$89.19	\$474.92	\$2,063.12	\$2,177.27	\$2,374.08	\$1,620.72	\$131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,930.48	\$91,569.52
51-01-02-	TESORERIA	\$33,500.00	\$84.67	\$315.94	\$786.49	\$401.03	\$304.84	\$796.13	\$16.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,705.99	\$30,794.01
51-01-02-	INFRAESTRUCTURA	\$33,500.00	\$3.52	\$2.28	\$1,095.82	\$1,703.21	\$1,945.96	\$719.12	\$111.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,581.18	\$27,918.82
51-01-02-	FORTALECIMIENTO	\$33,500.00	\$1.00	\$156.70	\$139.57	\$73.03	\$123.28	\$105.47	\$3.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.07	\$32,897.93
51-01-02-	FONDOS FEDERALES Y ESTATAL	\$0.00	\$0.00	\$0.00	\$41.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.24	-\$41.24
51-04	Productos de tipo corriente, Otros f	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
51-04-04	Rendimientos bancarios	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
51-04-04-	TESORERIA	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
51-04-04-	INFRAESTRUCTURA	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
51-04-04-	FORTALECIMIENTO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
51-04-04-	OTROS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
51-04-05	Ingresos de 5 al millar	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
61	Aprovechamientos de tipo corriente	\$20,000.00	\$4,436.00	\$4,742.00	\$430.00	\$3,118.00	\$2,717.00	\$2,717.00	\$2,712.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,872.56	-\$872.56
61-02	Multas	\$20,000.00	\$4,436.00	\$4,742.00	\$430.00	\$3,118.00	\$2,717.00	\$2,717.00	\$2,712.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,872.56	-\$872.56
61-02-01	Multas de policia y transito	\$15,000.00	\$4,436.00	\$4,742.00	\$430.00	\$3,118.00	\$2,717.00	\$2,717.00	\$2,712.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,872.56	-\$5,872.56
61-02-02	Infracciones de rastro municipal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
73	Ingresos por Venta de Bienes y Servic	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
73-03	Ingresos por Venta de Mercancías F	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
73-03-3	Ingresos por Venta de Mercancías e	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
73-03-3-01	Venta de Activo fijo	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
81	Participaciones	\$32,627,938.21	\$46,548.58	\$5,700,365.16	\$3,835,008.53	\$3,876,441.37	\$3,744,870.45	\$2,904,647.30	\$3,758,112.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,865,993.43	\$8,761,944.78
81-01	Fondo General de Participaciones	\$21,325,023.00	\$0.00	\$4,203,944.06	\$2,332,107.64	\$2,798,547.39	\$2,240,771.46	\$1,794,216.94	\$3,298,192.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,667,780.28	\$4,657,242.72
81-02	Fondo de Fomento Municipal	\$6,063,721.87	\$0.00	\$587,119.82	\$847,575.58	\$704,067.96	\$922,642.78	\$757,478.84	\$160,774.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,979,659.93	\$2,084,061.94
81-04	Impuesto Especial sobe Produccion	\$642,296.97	\$0.00	\$36,055.15	\$94,095.05	\$34,621.27	\$33,766.81	\$34,029.69	\$65,506.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,074.52	\$344,222.45
81-05	Impuestos Sobre Automoviles Nuev	\$623,490.38	\$46,548.58	\$50,203.04	\$45,243.14	\$5,740.09	\$50,235.11	\$30,883.40	\$31,174.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,027.53	\$363,462.85
81-06	Fondo de estabilizacion	\$1,404,454.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404,454.08
81-07	Fondo de Fiscalizacion y Recaudac	\$0.00	\$0.00	\$382,401.47	\$99,739.48	\$99,739.48	\$368,800.63	\$75,148.75	\$99,739.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,569.29	-\$1,125,569.29
81-08	Equivalentes Impuesto Sobre Nomi	\$0.00	\$0.00	\$0.00	\$196,366.00	\$99,264.00	\$101,109.00	\$52,918.00	\$54,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$504,410.00	-\$504,410.00
81-10	Fondo de Compensacion ISAN	\$66,377.66	\$0.00	\$11,480.18	\$5,740.09	\$0.00	\$5,740.09	\$5,740.09	\$5,740.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,440.54	\$31,937.12
81-12	Impuesto la venta final de Gasolina:	\$1,265,444.12	\$0.00	\$185,495.44	\$61,219.56	\$56,621.47	\$50,004.06	\$73,884.67	\$75,402.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,627.74	\$762,816.38
81-14	FEIEF Fondo General	\$0.00	\$0.00	-\$83,477.00	-\$23,893.01	-\$28,715.29	-\$34,050.49	-\$25,729.08	-\$35,908.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$231,773.40	\$231,773.40
81-16	Exc. Fondo de Fomento Municipal	\$1,237,130.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237,130.13
81-21	Impuesto sobre la Renta por Salaric	\$0.00	\$0.00	\$327,143.00	\$176,815.00	\$106,555.00	\$5,851.00	\$106,076.00	\$2,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$725,177.00	-\$725,177.00
82	Aportaciones	\$41,800,223.45	\$0.00	\$4,130,912.28	\$3,808,393.58	\$3,799,052.32	\$3,799,052.32	\$3,799,052.32	\$3,799,052.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,135,515.14	\$18,664,708.31
82-01	Fondo de Aportaciones para la Infra	\$28,571,956.30	\$0.00	\$2,983,752.86	\$2,651,892.90	\$2,651,892.90	\$2,651,892.90	\$2,651,892.90	\$2,651,892.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,243,217.36	\$12,328,738.94

MUNICIPIO DE VENADO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/jul./2025

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02	Fondo de Aportaciones para el Fort	\$13,228,267.15	\$0.00	\$1,147,159.42	\$1,156,500.68	\$1,147,159.42	\$1,147,159.42	\$1,147,159.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,745,138.36	\$7,483,128.79
82-03	Fondo de Aportaciones para el Fort	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,159.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,159.42	-\$1,147,159...
83	Convenios	\$8,000,000.00	\$0.00	\$337,162.50	\$0.00	\$0.00	\$10.54	\$0.00	\$72,427.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,600.54	\$7,590,399.46
83-09	FISE 2025	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
83-11	PROGRAMA REGULARIZACION VE	\$0.00	\$0.00	\$337,162.50	\$0.00	\$0.00	\$10.54	\$0.00	\$72,427.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409,600.54	-\$409,600.54
84	Incentivos Derivados de la Colaboraci	\$1,076,040.47	\$0.00	\$8,650.86	\$55,663.57	\$45,824.37	\$6,002.20	\$4,405.57	\$3,294.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,841.09	\$952,199.38
84-01	Tenencia o Uso de Vehiculos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
84-02	Fondo de CompensacionISAN	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
84-03	Impuesto Sobre Automoviles Nuev	\$400,000.00	\$0.00	\$0.00	\$0.00	\$39,255.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,255.80	\$360,744.20
84-05	Otros Incentivos Economicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
84-06	ISR Enajenacion de Bienes Inmuebl	\$61,040.47	\$0.00	\$8,650.86	\$55,663.57	\$6,568.57	\$6,002.20	\$4,405.57	\$3,294.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,585.29	-\$23,544.82
Total		\$94,248,950.83	\$713,918.26	\$11,692,915.72	\$9,107,087.51	\$8,304,379.31	\$7,883,810.94	\$7,043,611.91	\$7,885,992.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,631,715.75	\$41,617,235.08