



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 10:26 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,584,794.87	\$0.00	\$18,584,794.87	\$1,412,254.69	\$11,916,791.77	\$1,412,254.69	\$0.00	\$17,172,540.18	\$1,412,254.69	\$1,412,254.69	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,835,195.98	\$0.00	\$11,835,195.98	\$893,583.09	\$6,544,731.03	\$893,583.09	\$0.00	\$10,941,612.89	\$893,583.09	\$893,583.09	\$0.00
1130	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$893,583.09	\$6,544,731.03	\$893,583.09	\$0.00	\$10,941,612.89	\$893,583.09	\$893,583.09	\$0.00
1131	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$893,583.09	\$6,544,731.03	\$893,583.09	\$0.00	\$10,941,612.89	\$893,583.09	\$893,583.09	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$411,600.00	\$0.00	\$411,600.00	\$4,250.10	\$395,908.90	\$4,250.10	\$0.00	\$407,349.90	\$4,250.10	\$4,250.10	\$0.00
1210	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$4,250.10	\$359,908.90	\$4,250.10	\$0.00	\$371,349.90	\$4,250.10	\$4,250.10	\$0.00
1211	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$4,250.10	\$359,908.90	\$4,250.10	\$0.00	\$371,349.90	\$4,250.10	\$4,250.10	\$0.00
1230	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,081,704.89	\$0.00	\$3,081,704.89	\$177,275.21	\$2,904,429.68	\$177,275.21	\$0.00	\$2,904,429.68	\$177,275.21	\$177,275.21	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$177,275.21	\$2,904,429.68	\$177,275.21	\$0.00	\$2,904,429.68	\$177,275.21	\$177,275.21	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$177,275.21	\$2,904,429.68	\$177,275.21	\$0.00	\$2,904,429.68	\$177,275.21	\$177,275.21	\$0.00
1400	SEGURIDAD SOCIAL	\$2,856,294.04	\$0.00	\$2,856,294.04	\$337,146.29	\$1,671,722.20	\$337,146.29	\$0.00	\$2,519,147.75	\$337,146.29	\$337,146.29	\$0.00
1410	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,847.31	\$850,091.56	\$64,847.31	\$0.00	\$1,172,060.73	\$64,847.31	\$64,847.31	\$0.00
1411	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,847.31	\$850,091.56	\$64,847.31	\$0.00	\$1,172,060.73	\$64,847.31	\$64,847.31	\$0.00
1420	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$94,058.35	\$355,594.51	\$94,058.35	\$0.00	\$536,929.65	\$94,058.35	\$94,058.35	\$0.00
1421	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$94,058.35	\$355,594.51	\$94,058.35	\$0.00	\$536,929.65	\$94,058.35	\$94,058.35	\$0.00
1430	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$178,240.63	\$466,036.13	\$178,240.63	\$0.00	\$810,157.37	\$178,240.63	\$178,240.63	\$0.00
1431	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$178,240.63	\$466,036.13	\$178,240.63	\$0.00	\$810,157.37	\$178,240.63	\$178,240.63	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,870,464.17	\$0.00	\$1,870,464.17	\$124,118.59	\$1,171,810.89	\$124,118.59	\$0.00	\$1,746,345.58	\$124,118.59	\$124,118.59	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,410,000.00	\$0.00	\$1,410,000.00	\$76,202.71	\$900,100.40	\$76,202.71	\$0.00	\$1,333,797.29	\$76,202.71	\$76,202.71	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$22,347.33	\$370,300.83	\$22,347.33	\$0.00	\$487,652.67	\$22,347.33	\$22,347.33	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$22,347.33	\$370,300.83	\$22,347.33	\$0.00	\$487,652.67	\$22,347.33	\$22,347.33	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$26,111.01	\$336,644.19	\$26,111.01	\$0.00	\$593,888.99	\$26,111.01	\$26,111.01	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$26,111.01	\$336,644.19	\$26,111.01	\$0.00	\$593,888.99	\$26,111.01	\$26,111.01	\$0.00
2150	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$27,744.37	\$153,155.38	\$27,744.37	\$0.00	\$212,255.63	\$27,744.37	\$27,744.37	\$0.00
2161	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$27,744.37	\$153,155.38	\$27,744.37	\$0.00	\$212,255.63	\$27,744.37	\$27,744.37	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$31,769.57	\$58,597.89	\$31,769.57	\$0.00	\$113,230.43	\$31,769.57	\$31,769.57	\$0.00
2210	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$30,952.49	\$45,938.00	\$30,952.49	\$0.00	\$99,047.51	\$30,952.49	\$30,952.49	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$30,952.49	\$45,938.00	\$30,952.49	\$0.00	\$99,047.51	\$30,952.49	\$30,952.49	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y | 09/jul./2025
hora de Impresión | 10:26 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$817.08	\$12,659.89	\$817.08	\$0.00	\$14,182.92	\$817.08	\$817.08	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$817.08	\$12,659.89	\$817.08	\$0.00	\$14,182.92	\$817.08	\$817.08	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,190.02	\$0.00	\$150,190.02	\$15,469.32	\$70,269.64	\$15,469.32	\$0.00	\$134,720.70	\$15,469.32	\$15,469.32	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$15,469.32	\$70,269.64	\$15,469.32	\$0.00	\$134,720.70	\$15,469.32	\$15,469.32	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$15,469.32	\$70,269.64	\$15,469.32	\$0.00	\$134,720.70	\$15,469.32	\$15,469.32	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	\$0.00	\$155,000.00	\$676.99	\$133,662.61	\$676.99	\$0.00	\$154,323.01	\$676.99	\$676.99	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$199.00	\$11,744.00	\$199.00	\$0.00	\$29,801.00	\$199.00	\$199.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$30,000.00	\$0.00	\$30,000.00	\$199.00	\$11,744.00	\$199.00	\$0.00	\$29,801.00	\$199.00	\$199.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$477.99	\$111,918.61	\$477.99	\$0.00	\$114,522.01	\$477.99	\$477.99	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$477.99	\$111,918.61	\$477.99	\$0.00	\$114,522.01	\$477.99	\$477.99	\$0.00
3000	SERVICIOS GENERALES	\$3,345,599.96	\$0.00	\$3,345,599.96	\$76,410.68	\$2,877,137.78	\$76,410.68	\$0.00	\$3,269,189.28	\$76,410.68	\$76,410.68	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$11,877.00	\$167,122.25	\$11,877.00	\$0.00	\$234,123.00	\$11,877.00	\$11,877.00	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,512.00	\$78,550.06	\$3,512.00	\$0.00	\$96,488.00	\$3,512.00	\$3,512.00	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,512.00	\$78,550.06	\$3,512.00	\$0.00	\$96,488.00	\$3,512.00	\$3,512.00	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,118.00	\$27,232.99	\$2,118.00	\$0.00	\$37,882.00	\$2,118.00	\$2,118.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,118.00	\$27,232.99	\$2,118.00	\$0.00	\$37,882.00	\$2,118.00	\$2,118.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$348.00	\$3,433.00	\$348.00	\$0.00	\$5,652.00	\$348.00	\$348.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$348.00	\$3,433.00	\$348.00	\$0.00	\$5,652.00	\$348.00	\$348.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$57,906.20	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$57,906.20	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,093,600.00	\$0.00	\$1,093,600.00	\$0.00	\$1,090,093.02	\$0.00	\$0.00	\$1,093,600.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 10:26 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$14,580.02	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$14,580.02	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$709.34	\$25,798.00	\$709.34	\$0.00	\$59,290.66	\$709.34	\$709.34	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$709.34	\$20,485.56	\$709.34	\$0.00	\$24,290.66	\$709.34	\$709.34	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$709.34	\$20,485.56	\$709.34	\$0.00	\$24,290.66	\$709.34	\$709.34	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$646.31	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$646.31	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$555,000.00	\$0.00	\$555,000.00	\$24,071.08	\$395,146.66	\$24,071.08	\$0.00	\$530,928.92	\$24,071.08	\$24,071.08	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$199.12	\$330,795.02	\$199.12	\$0.00	\$359,800.88	\$199.12	\$199.12	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$199.12	\$330,795.02	\$199.12	\$0.00	\$359,800.88	\$199.12	\$199.12	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$3,499.96	\$57,222.04	\$3,499.96	\$0.00	\$91,500.04	\$3,499.96	\$3,499.96	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$3,499.96	\$57,222.04	\$3,499.96	\$0.00	\$91,500.04	\$3,499.96	\$3,499.96	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$20,372.00	\$7,129.60	\$20,372.00	\$0.00	\$79,628.00	\$20,372.00	\$20,372.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$20,372.00	\$7,129.60	\$20,372.00	\$0.00	\$79,628.00	\$20,372.00	\$20,372.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$590,000.00	\$0.00	\$590,000.00	\$7,500.00	\$569,301.20	\$7,500.00	\$0.00	\$582,500.00	\$7,500.00	\$7,500.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$5,000.00	\$471,801.20	\$5,000.00	\$0.00	\$485,000.00	\$5,000.00	\$5,000.00	\$0.00
3821	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$5,000.00	\$471,801.20	\$5,000.00	\$0.00	\$485,000.00	\$5,000.00	\$5,000.00	\$0.00
3830	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
3831	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
3850	Gastos de representación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y | 09/jul./2025
hora de Impresión | 10:26 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$690,999.96	\$0.00	\$690,999.96	\$32,253.26	\$519,776.65	\$32,253.26	\$0.00	\$658,746.70	\$32,253.26	\$32,253.26	\$0.00
3920	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$32,253.26	\$498,496.69	\$32,253.26	\$0.00	\$630,746.74	\$32,253.26	\$32,253.26	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$32,253.26	\$498,496.69	\$32,253.26	\$0.00	\$630,746.74	\$32,253.26	\$32,253.26	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$508,000.00	\$0.00	\$508,000.00	\$0.00	\$444,036.99	\$0.00	\$0.00	\$508,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total		\$24,908,859.00	\$0.00	\$24,908,859.00	\$1,612,783.96	\$17,009,777.43	\$1,612,783.96	\$0.00	\$23,296,075.04	\$1,612,783.96	\$1,612,783.96	\$0.00