



Usr: juanjose  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
| Del 01/jun./2025 Al 30/jun./2025

Fecha y 21/jul./2025  
hora de Impresión 11:20 a. m.

| Concepto                                                                  | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|---------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                           | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
|                                                                           | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     |                        |
| <b>SERVICIOS PERSONALES</b>                                               | <b>\$30,069,094.00</b> | <b>-\$5,000.00</b>              | <b>\$30,064,094.00</b> | <b>\$1,890,071.53</b> | <b>\$1,890,071.53</b> | <b>\$28,174,022.47</b> |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                         | \$20,401,147.00        | \$0.00                          | \$20,401,147.00        | \$1,626,244.25        | \$1,626,244.25        | \$18,774,902.75        |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                        | \$1,430,000.00         | -\$5,000.00                     | \$1,425,000.00         | \$113,870.52          | \$113,870.52          | \$1,311,129.48         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | \$4,409,610.00         | \$0.00                          | \$4,409,610.00         | \$149,956.76          | \$149,956.76          | \$4,259,653.24         |
| SEGURIDAD SOCIAL                                                          | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                  | \$3,828,337.00         | \$0.00                          | \$3,828,337.00         | \$0.00                | \$0.00                | \$3,828,337.00         |
| PREVISIONES                                                               | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>MATERIALES Y SUMINISTROS</b>                                           | <b>\$13,484,500.00</b> | <b>\$0.00</b>                   | <b>\$13,484,500.00</b> | <b>\$1,324,191.41</b> | <b>\$2,011,712.12</b> | <b>\$12,160,308.59</b> |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | \$717,000.00           | \$0.00                          | \$717,000.00           | \$52,017.70           | \$71,383.01           | \$664,982.30           |
| ALIMENTOS Y UTENSILIOS                                                    | \$202,500.00           | \$0.00                          | \$202,500.00           | \$34,228.77           | \$34,228.77           | \$168,271.23           |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                    | \$5,983,500.00         | \$0.00                          | \$5,983,500.00         | \$535,757.02          | \$1,012,778.74        | \$5,447,742.98         |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO                        | \$2,486,000.00         | \$0.00                          | \$2,486,000.00         | \$365,893.68          | \$492,026.68          | \$2,120,106.32         |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | \$2,850,000.00         | \$0.00                          | \$2,850,000.00         | \$296,706.86          | \$327,703.04          | \$2,553,293.14         |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS          | \$415,000.00           | \$0.00                          | \$415,000.00           | \$9,411.77            | \$9,411.77            | \$405,588.23           |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | \$830,500.00           | \$0.00                          | \$830,500.00           | \$30,175.61           | \$64,180.11           | \$800,324.39           |
| <b>SERVICIOS GENERALES</b>                                                | <b>\$19,270,000.00</b> | <b>-\$65,529.00</b>             | <b>\$19,204,471.00</b> | <b>\$1,438,964.16</b> | <b>\$1,581,887.50</b> | <b>\$17,765,506.84</b> |
| SERVICIOS BÁSICOS                                                         | \$9,657,000.00         | \$0.00                          | \$9,657,000.00         | \$788,993.16          | \$788,993.16          | \$8,868,006.84         |
| SERVICIOS DE ARRENDAMIENTO                                                | \$1,224,500.00         | \$0.00                          | \$1,224,500.00         | \$185,878.13          | \$185,878.13          | \$1,038,621.87         |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS          | \$2,525,000.00         | \$0.00                          | \$2,525,000.00         | \$223,657.73          | \$289,164.68          | \$2,301,342.27         |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | \$475,000.00           | \$5,000.00                      | \$480,000.00           | \$11,583.87           | \$11,583.87           | \$468,416.13           |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN        | \$2,191,000.00         | -\$70,529.00                    | \$2,120,471.00         | \$70,862.79           | \$130,517.11          | \$2,049,608.21         |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                             | \$17,500.00            | \$0.00                          | \$17,500.00            | \$17,241.38           | \$34,482.76           | \$258.62               |
| SERVICIOS DE TRASLADOS Y VIÁTICOS                                         | \$90,000.00            | \$0.00                          | \$90,000.00            | \$4,815.50            | \$4,815.50            | \$85,184.50            |
| SERVICIOS OFICIALES                                                       | \$270,000.00           | \$0.00                          | \$270,000.00           | \$67,131.00           | \$67,651.69           | \$202,869.00           |
| OTROS SERVICIOS GENERALES                                                 | \$2,820,000.00         | \$0.00                          | \$2,820,000.00         | \$68,800.60           | \$68,800.60           | \$2,751,199.40         |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>\$3,266,000.00</b>  | <b>\$0.00</b>                   | <b>\$3,266,000.00</b>  | <b>\$207,906.00</b>   | <b>\$207,906.00</b>   | <b>\$3,058,094.00</b>  |



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| Concepto                                                      | Egresos               |                                 |                       |                     |                     | Subejercicio          |
|---------------------------------------------------------------|-----------------------|---------------------------------|-----------------------|---------------------|---------------------|-----------------------|
|                                                               | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado           | Pagado              |                       |
|                                                               | 1                     | 2                               | 3=(1+2)               | 4                   | 5                   | 6 = ( 3 - 4 )         |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| SUBSIDIOS Y SUBVENCIONES                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| AYUDAS SOCIALES                                               | \$360,000.00          | \$0.00                          | \$360,000.00          | \$0.00              | \$0.00              | \$360,000.00          |
| PENSIONES Y JUBILACIONES                                      | \$2,906,000.00        | \$0.00                          | \$2,906,000.00        | \$207,906.00        | \$207,906.00        | \$2,698,094.00        |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| DONATIVOS                                                     | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| TRANSFERENCIAS AL EXTERIOR                                    | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$1,479,000.00</b> | <b>\$70,529.00</b>              | <b>\$1,549,529.00</b> | <b>\$157,608.25</b> | <b>\$157,608.25</b> | <b>\$1,391,920.75</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$160,000.00          | \$0.00                          | \$160,000.00          | \$0.00              | \$0.00              | \$160,000.00          |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$38,000.00           | \$0.00                          | \$38,000.00           | \$0.00              | \$0.00              | \$38,000.00           |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$780,000.00          | \$0.00                          | \$780,000.00          | \$0.00              | \$0.00              | \$780,000.00          |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$501,000.00          | \$70,529.00                     | \$571,529.00          | \$157,608.25        | \$157,608.25        | \$413,920.75          |
| ACTIVOS BIOLÓGICOS                                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| BIENES INMUEBLES                                              | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ACTIVOS INTANGIBLES                                           | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$7,487,200.00</b> | <b>\$0.00</b>                   | <b>\$7,487,200.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$7,487,200.00</b> |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$7,487,200.00        | -\$406,851.29                   | \$7,080,348.71        | \$0.00              | \$0.00              | \$7,080,348.71        |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00                | \$406,851.29                    | \$406,851.29          | \$0.00              | \$0.00              | \$406,851.29          |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| CONCESIÓN DE PRÉSTAMOS                                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
| PARTICIPACIONES                                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |
| APORTACIONES                                                  | \$0.00                | \$0.00                          | \$0.00                | \$0.00              | \$0.00              | \$0.00                |



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| Concepto                                              | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                       | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
|                                                       | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     | 6 = ( 3 - 4 )          |
| CONVENIOS                                             | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>DEUDA PÚBLICA</b>                                  | <b>\$0.00</b>          | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| INTERESES DE LA DEUDA PÚBLICA                         | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMISIONES DE LA DEUDA PÚBLICA                        | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| GASTOS DE LA DEUDA PÚBLICA                            | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COSTO POR COBERTURAS                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| APOYOS FINANCIEROS                                    | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>Total del Gasto</b>                                | <b>\$75,055,794.00</b> | <b>\$0.00</b>                   | <b>\$75,055,794.00</b> | <b>\$5,018,741.35</b> | <b>\$5,849,185.40</b> | <b>\$70,037,052.65</b> |