

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31 Mayo 2025

Fecha: 02/05/2025
Hoy de Ingreso: 04:38 p.m.

Unidad Administrativa Objeto del Gasto		Aprobado	Anulaciones / (Indicador)	Presupuesto Vigente	Comprometido	Disponibilidad Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
984152 Ingresos Proprios 2025												
2000	MATERIALES Y SUMINISTROS	\$45,000.00	-82,088.00	\$43,402.00	\$14,176.17	\$29,226.83	\$14,176.17	\$0.00	\$29,226.83	\$14,176.17	\$14,176.17	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, BASES DE DATOS	\$13,000.00	-81,804.00	\$11,800.00	\$4,888.89	\$6,911.11	\$4,888.89	\$0.00	\$6,911.11	\$4,888.89	\$4,888.89	\$0.00
2110	Materiales útiles y equipos menores de oficina	\$5,000.00	-82,000.00	\$4,500.00	\$1,250.47	\$3,249.53	\$1,250.47	\$0.00	\$3,249.53	\$1,250.47	\$1,250.47	\$0.00
2111	Materiales útiles y equipos menores de oficina	\$5,000.00	-82,000.00	\$4,500.00	\$1,250.47	\$3,249.53	\$1,250.47	\$0.00	\$3,249.53	\$1,250.47	\$1,250.47	\$0.00
2140	Materiales útiles y equipos menores de tecnología de la	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$0.00	\$46.65	\$1,453.35	\$1,453.35	\$0.00
2141	Materiales útiles y equipos menores de tecnología de la	\$1,500.00	\$0.00	\$1,500.00	\$1,453.35	\$46.65	\$1,453.35	\$0.00	\$46.65	\$1,453.35	\$1,453.35	\$0.00
2150	Materiales de limpieza	\$5,000.00	-81,000.00	\$4,500.00	\$1,250.47	\$3,249.53	\$1,250.47	\$0.00	\$3,249.53	\$1,250.47	\$1,250.47	\$0.00
2161	Materiales de limpieza	\$5,000.00	-81,000.00	\$4,500.00	\$1,250.47	\$3,249.53	\$1,250.47	\$0.00	\$3,249.53	\$1,250.47	\$1,250.47	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$2,762.82	\$5,237.18	\$2,762.82	\$0.00	\$5,237.18	\$2,762.82	\$2,762.82	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,602.72	\$3,397.28	\$1,602.72	\$0.00	\$3,397.28	\$1,602.72	\$1,602.72	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$1,602.72	\$3,397.28	\$1,602.72	\$0.00	\$3,397.28	\$1,602.72	\$1,602.72	\$0.00
2220	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$650.10	\$2,349.90	\$650.10	\$0.00	\$2,349.90	\$650.10	\$650.10	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$650.10	\$2,349.90	\$650.10	\$0.00	\$2,349.90	\$650.10	\$650.10	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$8,000.00	-82,088.00	\$7,802.00	\$2,762.19	\$5,039.81	\$2,762.19	\$0.00	\$5,039.81	\$2,762.19	\$2,762.19	\$0.00
2440	Materiales y productos de madera	\$2,500.00	-82,088.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$0.00
2441	Materiales y productos de madera	\$2,500.00	-82,088.00	\$1,902.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$1,902.00	\$0.00	\$0.00	\$0.00
2460	Materiales eléctricos y electrónicos	\$5,000.00	\$0.00	\$5,000.00	\$2,762.19	\$2,237.81	\$2,762.19	\$0.00	\$2,237.81	\$2,762.19	\$2,762.19	\$0.00
2461	Materiales eléctricos y electrónicos	\$5,000.00	\$0.00	\$5,000.00	\$2,762.19	\$2,237.81	\$2,762.19	\$0.00	\$2,237.81	\$2,762.19	\$2,762.19	\$0.00
2470	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2471	Otros materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$8,000.00	\$0.00	\$8,000.00	\$2,762.82	\$5,237.18	\$2,762.82	\$0.00	\$5,237.18	\$2,762.82	\$2,762.82	\$0.00
2630	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2631	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2650	Fibras sintéticas, hilos, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,762.82	\$2,237.18	\$2,762.82	\$0.00	\$2,237.18	\$2,762.82	\$2,762.82	\$0.00
2651	Fibras sintéticas, hilos, plásticos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$2,762.82	\$2,237.18	\$2,762.82	\$0.00	\$2,237.18	\$2,762.82	\$2,762.82	\$0.00
2700	VESTUARIO, BALANES, PREMIOS DE PROTECCIÓN Y	\$2,000.00	\$0.00	\$2,000.00	\$650.10	\$1,349.90	\$650.10	\$0.00	\$1,349.90	\$650.10	\$650.10	\$0.00
2740	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$650.10	\$1,349.90	\$650.10	\$0.00	\$1,349.90	\$650.10	\$650.10	\$0.00
2741	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$650.10	\$1,349.90	\$650.10	\$0.00	\$1,349.90	\$650.10	\$650.10	\$0.00
2800	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MES	\$8,000.00	\$0.00	\$8,000.00	\$2,762.82	\$5,237.18	\$2,762.82	\$0.00	\$5,237.18	\$2,762.82	\$2,762.82	\$0.00



UN SERVICIO AL CIUDADANO
Rep. (011) 233-2333

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Fecha: 01/09/2025
Hora de Impresión: 01:28 p. m.

Unidad Administrativa		Presupuesto				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponibilidad para Comprometer	Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Deuda
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$4,412.30	\$5,000.00	\$4,412.30	\$5,000.00	\$5,000.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$4,412.30	\$5,000.00	\$4,412.30	\$5,000.00	\$5,000.00	\$0.00
2940	Comunicaciones y servicios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$2,554.00	\$3,000.00	\$2,554.00	\$3,000.00	\$3,000.00	\$0.00
2941	Redacciones y acciones menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$2,554.00	\$3,000.00	\$2,554.00	\$3,000.00	\$3,000.00	\$0.00
3000	SERVICIOS GENERALES	\$113,880.00	\$2,088.00	\$115,968.00	\$78,426.13	\$37,262.87	\$78,426.13	\$37,262.87	\$78,426.13	\$78,426.13	\$0.00
3100	SERVICIOS BÁSICOS	\$4,000.00	\$13,978.44	\$17,978.44	\$17,987.44	\$879.00	\$17,987.44	\$879.00	\$17,987.44	\$17,987.44	\$0.00
3110	Energía eléctrica	\$0.00	\$13,978.44	\$13,978.44	\$13,978.44	\$0.00	\$13,978.44	\$0.00	\$13,978.44	\$13,978.44	\$0.00
3111	Energía eléctrica	\$0.00	\$13,978.44	\$13,978.44	\$13,978.44	\$0.00	\$13,978.44	\$0.00	\$13,978.44	\$13,978.44	\$0.00
3140	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$3,121.30	\$879.00	\$3,121.30	\$879.00	\$3,121.30	\$3,121.30	\$0.00
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$3,121.30	\$879.00	\$3,121.30	\$879.00	\$3,121.30	\$3,121.30	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$24,800.00	\$4,196.00	\$28,996.00	\$18,366.89	\$10,284.11	\$18,366.89	\$10,284.11	\$18,366.89	\$18,366.89	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3350	Servicios de apoyo administrativo, traducción, topografía	\$7,000.00	\$3,500.00	\$10,500.00	\$7,719.32	\$2,780.68	\$7,719.32	\$2,780.68	\$7,719.32	\$7,719.32	\$0.00
3351	Servicios de apoyo administrativo, traducción, topografía	\$7,000.00	\$3,500.00	\$10,500.00	\$7,719.32	\$2,780.68	\$7,719.32	\$2,780.68	\$7,719.32	\$7,719.32	\$0.00
3390	Servicios de vigilancia	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$690.00	\$690.00	\$0.00
3391	Servicios de vigilancia	\$0.00	\$690.00	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00	\$690.00	\$690.00	\$0.00
3399	Servicios profesionales, científicos y técnicos integrados	\$16,000.00	\$0.00	\$16,000.00	\$8,657.57	\$7,342.43	\$8,657.57	\$7,342.43	\$8,657.57	\$8,657.57	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,000.00	-\$13,278.44	\$19,721.56	\$9,672.04	\$11,549.52	\$9,672.04	\$11,549.52	\$9,672.04	\$9,672.04	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$178.29	\$2,821.71	\$178.29	\$2,821.71	\$178.29	\$178.29	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$178.29	\$2,821.71	\$178.29	\$2,821.71	\$178.29	\$178.29	\$0.00
3470	Planes y manuales	\$30,000.00	-\$13,278.44	\$16,721.56	\$7,983.75	\$8,737.81	\$7,983.75	\$8,737.81	\$7,983.75	\$7,983.75	\$0.00
3471	Planes y manuales	\$30,000.00	-\$13,278.44	\$16,721.56	\$7,983.75	\$8,737.81	\$7,983.75	\$8,737.81	\$7,983.75	\$7,983.75	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$4,760.00	\$4,760.00	\$4,382.09	\$388.00	\$4,382.09	\$388.00	\$4,382.09	\$4,382.09	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$1,000.00	\$1,000.00	\$980.00	\$20.00	\$980.00	\$20.00	\$980.00	\$980.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$1,000.00	\$1,000.00	\$980.00	\$20.00	\$980.00	\$20.00	\$980.00	\$980.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria o equipo	\$0.00	\$3,760.00	\$3,760.00	\$3,712.00	\$48.00	\$3,712.00	\$48.00	\$3,712.00	\$3,712.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria o equipo	\$0.00	\$3,760.00	\$3,760.00	\$3,712.00	\$48.00	\$3,712.00	\$48.00	\$3,712.00	\$3,712.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,600.00	\$0.00	\$2,600.00	\$870.38	\$1,636.72	\$870.38	\$1,636.72	\$870.38	\$870.38	\$0.00
3620	Servicio de creación y difusión de contenido publicitario	\$2,600.00	\$0.00	\$2,600.00	\$870.38	\$1,636.72	\$870.38	\$1,636.72	\$870.38	\$870.38	\$0.00



Urb. DORCE PALACIOS
Rep. (Indetec) - Presidencia de la Rep.

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Fecha y hora de impresión: 01/09/2025 01:28 p. m.

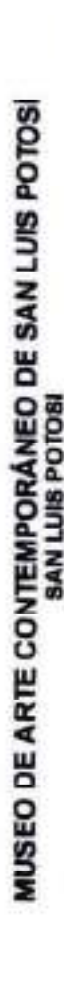
Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3621 Servicio de creación y diseño de contenido exclusivo		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,023.72	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIAJES		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES		\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3840 Exposiciones		\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones		\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3843 Exposiciones culturales		\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3902 Otros servicios generales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3903 Otros servicios generales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2025		\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$15,250.00	\$0.00	\$0.00	\$0.00	\$0.00

G02024 Remanente Recurso Gastos de Operación 2024

3000 SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remanente Recurso Gastos de Operación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

G04152 Recurso Estatal Gastos de Operación 2025

1000 SERVICIOS PERSONALES		\$2,448,720.00	\$0.00	\$2,448,720.00	\$0.00	\$2,448,720.00	\$0.00	\$0.00	\$2,448,720.00	\$0.00	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI		\$2,448,720.00	\$0.00	\$2,448,720.00	\$0.00	\$2,448,720.00	\$0.00	\$0.00	\$2,448,720.00	\$0.00	\$0.00	\$0.00	\$0.00
1201 Remuneraciones a salarios		\$1,932,000.00	\$0.00	\$1,932,000.00	\$0.00	\$1,932,000.00	\$0.00	\$0.00	\$1,932,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1202 Remuneraciones a salarios		\$1,932,000.00	\$0.00	\$1,932,000.00	\$0.00	\$1,932,000.00	\$0.00	\$0.00	\$1,932,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1203 Salarios base al personal eventual		\$716,720.00	\$0.00	\$716,720.00	\$0.00	\$716,720.00	\$0.00	\$0.00	\$716,720.00	\$0.00	\$0.00	\$0.00	\$0.00
1204 Salarios base al personal eventual		\$716,720.00	\$0.00	\$716,720.00	\$0.00	\$716,720.00	\$0.00	\$0.00	\$716,720.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS		\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, SUMINISTROS DE DOC		\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00



SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Fecha y	02/sep/2025
hora de impresión	01:28 a. m.

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o no Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por pagar Devida	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Devengado	Comprometido o no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar Devida				
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$3,000.00	\$4,667.64	\$2,332.16	\$4,667.64	\$0.00	\$2,332.16	\$4,667.64	\$4,667.64	\$0.00	\$4,667.64	\$4,667.64	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$3,000.00	\$4,667.64	\$2,332.16	\$4,667.64	\$0.00	\$2,332.16	\$4,667.64	\$4,667.64	\$0.00	\$4,667.64	\$4,667.64	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$3,596.00	\$0.00	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$3,596.00	\$0.00	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$3,596.00	\$3,596.00	\$0.00	\$0.00
2160	Materiales de impresión	\$1,000.00	\$7,000.00	\$3,715.91	\$4,284.09	\$3,715.91	\$0.00	\$4,284.09	\$3,715.91	\$3,715.91	\$0.00	\$3,715.91	\$3,715.91	\$0.00	\$0.00
2161	Materiales de impresión	\$1,000.00	\$7,000.00	\$3,715.91	\$4,284.09	\$3,715.91	\$0.00	\$4,284.09	\$3,715.91	\$3,715.91	\$0.00	\$3,715.91	\$3,715.91	\$0.00	\$0.00
2200	ALIMENTOS Y VITAMINOS	\$3,500.00	\$6.00	\$3,506.00	\$3,342.36	\$1,166.64	\$0.00	\$3,342.36	\$1,166.64	\$1,166.64	\$0.00	\$1,166.64	\$1,166.64	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$2,000.00	\$0.00	\$667.55	\$1,332.34	\$667.55	\$0.00	\$1,332.34	\$667.55	\$667.55	\$0.00	\$667.55	\$667.55	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$2,000.00	\$0.00	\$667.55	\$1,332.34	\$667.55	\$0.00	\$1,332.34	\$667.55	\$667.55	\$0.00	\$667.55	\$667.55	\$0.00	\$0.00
2230	Utilidades para el servicio de alimentación	\$1,500.00	\$0.00	\$268.56	\$1,231.07	\$268.56	\$0.00	\$1,231.07	\$268.56	\$268.56	\$0.00	\$268.56	\$268.56	\$0.00	\$0.00
2231	Utilidades para el servicio de alimentación	\$1,500.00	\$0.00	\$268.56	\$1,231.07	\$268.56	\$0.00	\$1,231.07	\$268.56	\$268.56	\$0.00	\$268.56	\$268.56	\$0.00	\$0.00
3000	SERVICIOS Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,000.00	\$600.00	\$6,607.66	\$3,812.02	\$6,607.66	\$0.00	\$3,812.02	\$6,607.66	\$6,607.66	\$0.00	\$6,607.66	\$6,607.66	\$0.00	\$0.00
3400	Materia y productos de maquina	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3401	Materia y productos de maquina	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3402	Materia eléctrico y electrónico	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3403	Materia eléctrico y electrónico	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB-	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3501	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3502	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3503	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3504	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3505	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3506	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3507	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3508	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3509	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3510	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3511	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3512	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3513	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3514	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3515	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3516	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3517	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3518	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3519	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3520	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3521	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3522	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3523	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3524	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3525	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3526	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3527	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3528	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3529	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3530	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3531	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3532	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3533	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3534	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3535	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3536	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3537	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3538	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3539	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3540	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3541	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3542	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3543	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3544	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3545	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	\$0.00
3546	Productos químicos, farmacia y derivados	\$1,000.00	\$4,400.00	\$5,023.91	\$3,976.00	\$5,023.91	\$0.00	\$3,976.00	\$5,023.91	\$5,023.91	\$0.00	\$5,023.91	\$5,023.91	\$0.00	



UNIDAD ADMINISTRATIVA
San Luis Potosí

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
San Luis Potosí
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Fecha: 02/sep/2025
Hora de Impresión: 01:28 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Cobrar
3110 Energía eléctrica		\$70,000.00	-40,000.00	\$64,000.00	\$46,100.56	\$17,899.44	\$46,100.56	\$0.00	\$17,899.44	\$46,100.56	\$46,100.56	\$0.00	\$0.00
3111 Energía eléctrica		\$70,000.00	-40,000.00	\$64,000.00	\$46,100.56	\$17,899.44	\$46,100.56	\$0.00	\$17,899.44	\$46,100.56	\$46,100.56	\$0.00	\$0.00
3130 Agua		\$5,000.00	\$1,000.00	\$6,000.00	\$4,144.00	\$1,856.00	\$4,144.00	\$0.00	\$1,856.00	\$4,144.00	\$4,144.00	\$0.00	\$0.00
3131 Agua		\$5,000.00	\$1,000.00	\$6,000.00	\$4,144.00	\$1,856.00	\$4,144.00	\$0.00	\$1,856.00	\$4,144.00	\$4,144.00	\$0.00	\$0.00
3140 Telefonía tradicional		\$14,000.00	\$0.00	\$14,000.00	\$4,180.00	\$9,820.00	\$4,180.00	\$0.00	\$9,820.00	\$4,180.00	\$4,180.00	\$0.00	\$0.00
3141 Telefonía tradicional		\$14,000.00	\$0.00	\$14,000.00	\$4,180.00	\$9,820.00	\$4,180.00	\$0.00	\$9,820.00	\$4,180.00	\$4,180.00	\$0.00	\$0.00
3200 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS		\$17,000.00	\$3,000.00	\$19,000.00	\$15,125.00	\$3,875.00	\$15,125.00	\$0.00	\$3,875.00	\$15,125.00	\$15,125.00	\$0.00	\$0.00
3210 Servicios legales, de contabilidad, auditoría y relacionados		\$2,000.00	\$1,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00	\$2,730.00	\$0.00	\$0.00
3211 Servicios legales, de contabilidad, auditoría y relacionados		\$2,000.00	\$1,000.00	\$3,000.00	\$2,730.00	\$270.00	\$2,730.00	\$0.00	\$270.00	\$2,730.00	\$2,730.00	\$0.00	\$0.00
3260 Servicios de apoyo administrativo, fiscalización, folioqu岸		\$5,000.00	\$1,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
3261 Servicios de apoyo administrativo, fiscalización, folioqu岸		\$5,000.00	\$1,000.00	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
3266 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3267 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3268 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3269 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3270 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3271 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3272 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3273 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3274 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3275 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3276 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3277 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3278 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3279 Servicios de vigilancia		\$4,240.00	\$0.00	\$4,240.00	\$4,000.00	\$240.00	\$4,000.00	\$0.00	\$240.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$24,000.00	\$10,000.00	\$34,000.00	\$38,488.19	\$5,511.81	\$38,488.19	\$0.00	\$5,511.81	\$38,488.19	\$38,488.19	\$0.00	\$0.00
3410 Servicios financieros y bancarios		\$4,000.00	\$0.00	\$4,000.00	\$3,271.85	\$728.15	\$3,271.85	\$0.00	\$728.15	\$3,271.85	\$3,271.85	\$0.00	\$0.00
3411 Servicios financieros y bancarios		\$4,000.00	\$0.00	\$4,000.00	\$3,271.85	\$728.15	\$3,271.85	\$0.00	\$728.15	\$3,271.85	\$3,271.85	\$0.00	\$0.00
3460 Alimentación, enseres y embalar		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3461 Alimentación, enseres y embalar		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3470 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3471 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3472 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3473 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3474 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3475 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3476 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3477 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3478 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3479 Fletes y mandatos		\$15,000.00	\$2,500.00	\$17,500.00	\$16,186.25	\$1,313.75	\$16,186.25	\$0.00	\$1,313.75	\$16,186.25	\$16,186.25	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO		\$16,000.00	-4,000.00	\$12,000.00	\$10,000.00	\$2,000.00	\$10,000.00	\$0.00	\$2,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de estructuras		\$10,000.00	-4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de estructuras		\$10,000.00	-4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria o instalación, reparación y mantenimiento de maquinaria o		\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria o		\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD		\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
3640 Servicios de revólucos de foliosgrafos		\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3641 Servicios de revólucos de foliosgrafos		\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
3700 SERVICIOS DE TRABAJOS Y VIVIENDAS		\$4,000.00	-4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Fecha: 02/ago./2025
Hora de Impresión: 01:28 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
3720 Pasajes terrestres		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3722 Viáticos en el país		\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3723 Viáticos en el extranjero		\$3,000.00	-\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES		\$214,218.38	-\$87,489.80	\$126,728.58	\$43,798.88	\$82,929.70	\$40,798.88	\$82,929.70	\$136,490.88	\$40,798.88	\$40,798.88	\$40,798.88	\$0.00
3840 Espectáculos		\$214,218.38	-\$87,489.80	\$126,728.58	\$43,798.88	\$82,929.70	\$40,798.88	\$82,929.70	\$136,490.88	\$40,798.88	\$40,798.88	\$40,798.88	\$0.00
3841 Espectáculos		\$104,218.38	-\$33,900.00	\$70,318.38	\$40,798.88	\$29,519.50	\$40,798.88	\$40,798.88	\$119,540.52	\$40,798.88	\$40,798.88	\$40,798.88	\$0.00
3842 Espectáculos culturales		\$20,000.00	-\$1,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES		\$5,000.00	\$0.00	\$5,000.00	\$2,798.88	\$2,201.12	\$2,798.88	\$2,798.88	\$2,201.12	\$2,798.88	\$2,798.88	\$2,798.88	\$0.00
3901 Ferias, exposiciones y actualizaciones		\$5,000.00	\$0.00	\$5,000.00	\$2,798.88	\$2,201.12	\$2,798.88	\$2,798.88	\$2,201.12	\$2,798.88	\$2,798.88	\$2,798.88	\$0.00
3902 Ferias, exposiciones y actualizaciones		\$5,000.00	\$0.00	\$5,000.00	\$2,798.88	\$2,201.12	\$2,798.88	\$2,798.88	\$2,201.12	\$2,798.88	\$2,798.88	\$2,798.88	\$0.00
RECURSO EXTRAORDINARIO DE OPERACION		\$50,000.00	\$0.00	\$50,000.00	\$2,798.88	\$47,201.12	\$2,798.88	\$2,798.88	\$47,201.12	\$2,798.88	\$2,798.88	\$2,798.88	\$0.00
R12024 Remanente Ingresos Propios 2024		\$50,000.00	\$0.00	\$50,000.00	\$2,798.88	\$47,201.12	\$2,798.88	\$2,798.88	\$47,201.12	\$2,798.88	\$2,798.88	\$2,798.88	\$0.00

2200 MATERIALES Y SUMINISTROS		\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$0.00	\$1,202.18	\$1,202.18	\$1,202.18	\$0.00
2200 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$0.00	\$1,202.18	\$1,202.18	\$1,202.18	\$0.00
2210 Materiales, útiles y equipos menores de oficina		\$0.00	\$678.51	\$678.51	\$0.00	\$678.51	\$678.51	\$0.00	\$0.00	\$678.51	\$678.51	\$678.51	\$0.00
2211 Materiales, útiles y equipos menores de oficina		\$0.00	\$678.51	\$678.51	\$0.00	\$678.51	\$678.51	\$0.00	\$0.00	\$678.51	\$678.51	\$678.51	\$0.00
2212 Materiales, útiles y equipos menores de tecnología de la		\$0.00	\$643.65	\$643.65	\$0.00	\$643.65	\$643.65	\$0.00	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00
2213 Materiales, útiles y equipos menores de tecnología de la		\$0.00	\$643.65	\$643.65	\$0.00	\$643.65	\$643.65	\$0.00	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00
2214 Materiales, útiles y equipos menores de tecnología de la		\$0.00	\$643.65	\$643.65	\$0.00	\$643.65	\$643.65	\$0.00	\$0.00	\$643.65	\$643.65	\$643.65	\$0.00
2215 Material de imprenta		\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$0.00	\$1,202.18	\$1,202.18	\$1,202.18	\$0.00
2216 Material de imprenta		\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$1,202.18	\$1,202.18	\$0.00	\$0.00	\$1,202.18	\$1,202.18	\$1,202.18	\$0.00
2300 ALIMENTOS Y UTENSILIOS		\$0.00	\$174.00	\$174.00	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00
2310 Productos alimenticios para personas		\$0.00	\$174.00	\$174.00	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00
2311 Productos alimenticios para personas		\$0.00	\$174.00	\$174.00	\$0.00	\$174.00	\$174.00	\$0.00	\$0.00	\$174.00	\$174.00	\$174.00	\$0.00
2400 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MIP		\$0.00	\$165.50	\$165.50	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00	\$165.50	\$165.50	\$165.50	\$0.00
2410 Herramientas menores		\$0.00	\$165.50	\$165.50	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00	\$165.50	\$165.50	\$165.50	\$0.00
2411 Herramientas menores		\$0.00	\$165.50	\$165.50	\$0.00	\$165.50	\$165.50	\$0.00	\$0.00	\$165.50	\$165.50	\$165.50	\$0.00
3000 SERVICIOS GENERALES		\$0.00	\$4,308.81	\$4,308.81	\$0.00	\$4,308.81	\$4,308.81	\$0.00	\$0.00	\$4,308.81	\$4,308.81	\$4,308.81	\$0.00
3100 SERVICIOS BÁSICOS		\$0.00	\$4,308.81	\$4,308.81	\$0.00	\$4,308.81	\$4,308.81	\$0.00	\$0.00	\$4,308.81	\$4,308.81	\$4,308.81	\$0.00
3140 Telefonía		\$0.00	\$4,308.81	\$4,308.81	\$0.00	\$4,308.81	\$4,308.81	\$0.00	\$0.00	\$4,308.81	\$4,308.81	\$4,308.81	\$0.00



Fecha y	02/09/2005
Hora de inscripción	01:28 p.m.

[illegible]

BERENICE PALACIOS MACIAS
CONTABILIDAD MUSEO DE ARTE CONTEMPORANEO