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# MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado sobre el ejercicio del presupuesto Ente Público / Función

Del 01/nov./2025 Al 30/nov./2025

Fecha y hora de Impresión | 06/ene./2026  
02:29 p. m.

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$58,538,689.73	-\$13,682,878.40	\$44,855,811.33	\$3,257,423.84	\$7,098,606.91	\$3,256,923.84	\$500.00	\$41,598,887.49	\$3,257,423.84	\$3,257,423.84	-\$500.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	\$2,222,662.94	\$10,494,041.47	\$12,716,704.41	\$844,811.12	\$2,567,521.80	\$844,811.11	\$0.01	\$11,871,893.30	\$844,811.11	\$844,811.11	\$0.00
1800	OTROS SERVICIOS GENERALES	\$711,598.77	\$269,795.60	\$981,394.37	\$59,603.00	\$268,000.34	\$59,603.00	\$0.00	\$921,791.37	\$59,603.00	\$59,603.00	\$0.00
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$3,774,582.12	\$3,774,582.12	\$0.00	\$749,511.83	\$0.00	\$0.00	\$3,774,582.12	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$37,575,248.71	-\$15,519,246.52	\$22,056,002.19	\$1,758,487.49	\$6,815,171.63	\$1,758,487.49	\$0.00	\$20,297,514.70	\$1,758,487.49	\$1,758,487.49	\$0.00
2300	SALUD	\$2,214,386.40	\$5,599,337.84	\$7,813,724.24	\$410,857.81	\$2,635,124.28	\$410,857.81	\$0.00	\$7,402,866.43	\$410,857.81	\$410,857.81	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	\$609,919.20	\$2,562,663.81	\$3,172,583.01	\$939,388.28	\$612,991.52	\$939,388.28	\$0.00	\$2,233,194.73	\$939,388.28	\$939,388.28	\$0.00
2500	EDUCACIÓN	\$1,153,820.40	\$73,052.56	\$1,226,872.96	\$93,051.81	\$92,598.51	\$93,051.81	\$0.00	\$1,133,821.15	\$93,051.81	\$93,051.81	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$161,000.00	\$860,463.10	\$1,021,463.10	\$71,888.00	\$23,309.20	\$71,888.00	\$0.00	\$949,575.10	\$71,888.00	\$71,888.00	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$1,133,000.00	\$1,133,000.00	\$300,000.00	\$162,000.00	\$300,000.00	\$0.00	\$833,000.00	\$300,000.00	\$300,000.00	\$0.00
3600	COMUNICACIONES	\$0.00	\$5,683,033.45	\$5,683,033.45	\$648,735.56	\$3,843,634.47	\$648,735.56	\$0.00	\$5,034,297.89	\$648,735.56	\$648,735.56	\$0.00
3700	TURISMO	\$428,695.20	\$454,221.03	\$882,916.23	\$41,024.12	\$42,305.38	\$41,024.12	\$0.00	\$841,892.11	\$41,024.12	\$41,024.12	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	-\$157,253.05	\$342,746.95	\$0.00	\$0.00	\$0.00	\$0.00	\$342,746.95	\$0.00	\$0.00	\$0.00