



MUNICIPIO DE LAGUNILLAS  
SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/ene./2025 Al 30/jun./2025  
(Cifras en Pesos)

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 15/jul./2025  
hora de Impresión 12:42 p. m.

| Concepto                    | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                        |                        |                        |
| TESORERIA                   | \$22,700,012.52        | \$0.00                          | \$22,700,012.52        | \$10,560,575.93        | \$10,231,090.00        | \$12,139,436.59        |
| INFRAESTRUCTURA             | \$19,267,860.13        | \$0.00                          | \$19,267,860.13        | \$0.00                 | \$0.00                 | \$19,267,860.13        |
| FORTALECIMIENTO             | \$5,084,137.35         | \$0.00                          | \$5,084,137.35         | \$1,789,993.36         | \$1,789,993.36         | \$3,294,143.99         |
| OTROS                       | \$3,000,000.00         | \$0.00                          | \$3,000,000.00         | \$264,734.32           | \$264,734.32           | \$2,735,265.68         |
| <b>Sin Ramo/Dependencia</b> | <b>\$50,052,010.00</b> | <b>\$0.00</b>                   | <b>\$50,052,010.00</b> | <b>\$12,615,303.61</b> | <b>\$12,285,817.68</b> | <b>\$37,436,706.39</b> |
| <b>Total del Egreso</b>     | <b>\$50,052,010.00</b> | <b>\$0.00</b>                   | <b>\$50,052,010.00</b> | <b>\$12,615,303.61</b> | <b>\$12,285,817.68</b> | <b>\$37,436,706.39</b> |

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ING. SERGIO ALBERTO IZAGUIRRE PONCE  
  
PRESIDENTE MUNICIPAL

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LIC. ELIAS GARCIA CASTILLO  
  
CONTRALOR

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C.P. CRISANTO GOVEA RODRIGUEZ  
  
TESORERO MUNICIPAL

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C. GUADALUPE MENDEZ CASTRO  
  
REGIDORA