

Mes: JUNIO

Año: 2025

| Clave | Descripcion                               | Congreso      | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES |              |            |            |               |                | Por Ejercer Anual |
|-------|-------------------------------------------|---------------|------------------|-----------------------------------|--------------|------------|------------|---------------|----------------|-------------------|
|       |                                           |               |                  | Modificado                        | Comprometido | Devengado  | Ejercido   | Pagado        | Disponible     |                   |
|       |                                           |               |                  |                                   |              |            |            |               |                |                   |
|       |                                           |               |                  | Modificado                        | Comprometido | Devengado  | Ejercido   | Pagado        | Disponible     |                   |
| 0323  | SECRETARÍA DEL TRABAJO Y PREVISIÓN SOCIAL | 57,617,825.53 | 67,859,322.36    | 7,503,894.14                      | 0.00         | 170,052.26 | 348,498.02 | 6,934,456.72  | 50,887.14      | 10,642,033.39     |
|       |                                           |               |                  | 40,728,741.38                     | 0.00         | 294,011.30 | 780,121.10 | 56,143,156.57 | -16,488,547.59 |                   |
| 1000  | SERVICIOS PERSONALES                      | 50,615,510.84 | 59,605,470.28    | 6,597,764.41                      | 0.00         | 0.00       | 107,706.77 | 6,342,218.38  | 147,839.26     | 5,932,144.31      |
|       |                                           |               |                  | 35,834,569.98                     | 0.00         | 0.00       | 107,706.77 | 53,565,619.20 | -17,838,755.99 |                   |
| 2000  | MATERIALES Y SUMINISTROS                  | 1,430,574.00  | 1,472,949.00     | 119,322.78                        | 0.00         | 12,110.14  | 7,106.90   | 31,778.55     | 68,327.19      | 1,341,744.04      |
|       |                                           |               |                  | 758,011.76                        | 0.00         | 21,624.79  | 10,355.90  | 99,224.27     | 626,806.80     |                   |
| 3000  | SERVICIOS GENERALES                       | 5,571,740.69  | 6,740,903.08     | 786,806.95                        | 0.00         | 117,942.12 | 233,684.35 | 560,459.79    | -125,279.31    | 3,368,145.04      |
|       |                                           |               |                  | 4,096,159.64                      | 0.00         | 232,386.51 | 662,058.43 | 2,478,313.10  | 723,401.60     |                   |
| 6000  | INVERSION PUBLICA                         | 0.00          | 40,000.00        | 0.00                              | 0.00         | 40,000.00  | 0.00       | 0.00          | -40,000.00     | 0.00              |
|       |                                           |               |                  | 40,000.00                         | 0.00         | 40,000.00  | 0.00       | 0.00          | 0.00           |                   |