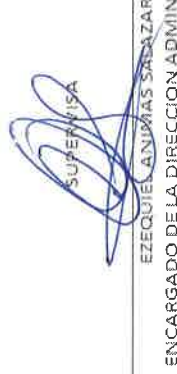


Concepto	Aprobado	Ampliaciones/ (Reducciones)	Egresos Modificado	Desviación	Pagos	Subejercicio
ADMINISTRATIVOS						
DIRECCION GENERAL	30,102,294	-3,220,593	26,881,701	18,863,367	18,688,238	8,018,334
DIRECCION ADMINISTRATIVA	988,137	-247,213	740,924	587,212	587,212	153,711
PLANEACION Y EVALUACION	27,514,954	-2,529,568	24,985,386	17,153,554	16,978,425	7,831,831
TECNICO ACADEMICO	105,743	-75,761	29,982	24,184	24,184	5,798
VINCULACION	810,503	-63,761	746,741	732,101	732,101	14,641
FEDERALES	682,958	-304,289	378,669	366,316	366,316	12,353
DIRECCION GENERAL	25,410,967	1,672,352	27,083,319	17,485,813	17,325,661	9,597,506
FEDERAL UNIDAD AXTLA	11,133,257	1,487,556	12,620,813	8,306,065	8,145,913	4,314,748
FEDERAL UNIDAD CATORCE	1,490,375	0	1,490,375	1,004,903	1,004,903	485,472
FEDERAL CD. DEL MAIZ	853,052	15,768	868,820	483,239	483,239	385,581
FEDERAL UNIDAD CETL	212,736	0	212,736	141,827	141,827	70,909
FEDERAL UNIDAD EBANO	1,279,725	20,000	1,299,725	967,821	967,821	331,904
FEDERAL UNIDAD HUEHUETLAN	640,635	0	640,635	488,710	488,710	151,925
FEDERAL UNIDAD MATLAPA	638,235	0	638,235	347,709	347,709	290,526
FEDERAL UNIDAD MEXQUITIC	1,277,642	0	1,277,642	861,474	861,474	416,168
FEDERAL UNIDAD RIOVERDE	1,423,342	0	1,423,342	952,073	952,073	471,269
FEDERAL UNIDAD SALINAS	850,965	0	850,965	573,716	573,716	277,249
FEDERAL UNIDAD TOYOTA	1,503,035	0	1,503,035	993,171	993,171	509,864
FEDERAL UNIDAD SAN LUIS	383,375	139,027	522,402	360,292	360,292	162,110
UNIDAD MOVIL CENTRO	2,107,960	0	2,107,960	960,267	960,267	1,147,693
MOVIL ALTIPLANO	623,346	0	623,346	311,430	311,430	311,916
MOVIL HUASTECA	424,824	0	424,824	285,166	285,166	139,658
UNIDADES	568,463	10,000	578,463	447,950	447,950	130,513
UNIDAD SAN LUIS	62,713,528	4,770,702	67,484,230	26,238,982	26,208,074	41,245,248
UNIDAD RIOVERDE	6,180,142	-185,378	6,014,765	3,643,273	3,623,801	2,371,491
UNIDAD CIUDAD DEL MAIZ	3,624,655	-187,042	3,437,614	2,569,951	2,569,951	887,663
UNIDAD CERRITOS	2,306,144	-118,401	2,187,743	1,420,864	1,420,864	766,879
UNIDAD MEXQUITIC	3,209,661	45,605	3,255,266	2,218,390	2,218,390	1,036,876
UNIDAD TOYOTA	2,116,386	-77,702	2,038,683	1,374,688	1,374,688	663,976
UNIDAD SALINAS	562,606	9,000	571,606	337,508	337,508	234,098
UNIDAD HUEHUETLAN	843,511	13,338	856,849	592,111	592,111	264,738
CENTRO DE ENTRENAMIENTO TECNICO EN LOGISTICA	4,918,878	33,813	4,952,691	3,329,367	3,329,367	1,623,324
UNIDAD EBANO	3,819,944	-54,395	3,765,549	2,888,564	2,888,564	876,986
UNIDAD MATLAPA	1,203,496	30,251	1,233,747	730,456	730,456	503,291
COORDINACION CEDRAL	1,070,672	8,725	1,079,396	435,790	435,790	643,605
UNIDAD AXTLA	2,137,981	68,664	2,206,645	1,614,518	1,614,518	592,127
UNIDAD MOVIL HUASTECA	845,809	24,661	870,470	566,428	566,428	304,042
UNIDAD MOVIL ALTIPLANO	467,267	0	467,267	292,950	292,950	174,317
CONOCER	273,093	0	273,093	165,600	165,600	107,493
UNIDAD METROPOLITANA	167,715	-81,206	86,509	33,594	33,594	52,915
PROYECTO IMES	3,158,857	-650,161	2,508,696	833,530	822,094	1,675,166
UNIDAD VALLES	100,676	0	100,676	0	0	100,676
MATEHUALA	275,407	220,641	496,048	286,679	286,679	209,370
PROYECTO DIF	121,500	90,648	212,148	122,885	122,885	89,262
PROYECTO ESTATAL 2025	0	1,876,617	1,876,617	1,447,650	1,447,650	428,968
Total del Egreso	118,226,789	3,222,461	121,449,250	62,588,163	62,221,973	58,861,088

ELABORO

FIDEL ANTONIO DELGADO DELGADO
CONTABILIDAD

SUPERVISA

EZEQUIEL ANAYAS SALAZAR
ENCARGADO DE LA DIRECCION ADMINISTRATIVA

AUTORIZA

ROSA ESTEFANIA FLORES SALDIERNA
DIRECTORA GENERAL