



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE SANTA CATARINA**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/may./2025 Al 31/may./2025  
(Cifras en Pesos)

Fecha y 26/jun./2025  
hora de Impresión 11:26 a. m.

| Concepto                                                                                      | Egresos                 |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$104,578,029.00</b> | <b>-\$10,660,228.24</b>         | <b>\$93,917,800.76</b> | <b>\$3,191,007.99</b> | <b>\$3,202,931.88</b> | <b>\$90,726,792.77</b> |
| LEGISLACIÓN                                                                                   | \$0.00                  | \$857,300.00                    | \$857,300.00           | \$253,150.00          | \$253,150.00          | \$604,150.00           |
| JUSTICIA                                                                                      | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                  | \$1,000,000.00                  | \$1,000,000.00         | \$49,342.56           | \$49,342.56           | \$950,657.44           |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$104,578,029.00        | -\$15,310,728.24                | \$89,267,300.76        | \$2,794,862.80        | \$2,806,786.69        | \$86,472,437.96        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                  | \$2,493,200.00                  | \$2,493,200.00         | \$77,943.13           | \$77,943.13           | \$2,415,256.87         |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                  | \$300,000.00                    | \$300,000.00           | \$15,709.50           | \$15,709.50           | \$284,290.50           |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>           | <b>\$10,413,342.08</b>          | <b>\$10,413,342.08</b> | <b>\$5,107,946.97</b> | <b>\$5,216,096.21</b> | <b>\$5,305,395.11</b>  |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                  | \$6,327,562.08                  | \$6,327,562.08         | \$4,430,069.59        | \$4,538,218.83        | \$1,897,492.49         |
| SALUD                                                                                         | \$0.00                  | \$700,000.00                    | \$700,000.00           | \$259,218.78          | \$259,218.78          | \$440,781.22           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                  | \$70,000.00                     | \$70,000.00            | \$0.00                | \$0.00                | \$70,000.00            |
| EDUCACIÓN                                                                                     | \$0.00                  | \$300,000.00                    | \$300,000.00           | \$56,811.20           | \$56,811.20           | \$243,188.80           |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$3,015,780.00                  | \$3,015,780.00         | \$361,847.40          | \$361,847.40          | \$2,653,932.60         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>           | <b>\$246,886.16</b>             | <b>\$246,886.16</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$246,886.16</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                  | \$246,886.16                    | \$246,886.16           | \$0.00                | \$0.00                | \$246,886.16           |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TURISMO                                                                                       | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                          | \$0.00                 | \$0.00                | \$0.00                | \$0.00                 |



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|------------------|------------------|---------------------------------|------------------|----------------|----------------|-----------------|
|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado      | Pagado         |                 |
| Total del Egreso | \$104,578,029.00 | \$0.00                          | \$104,578,029.00 | \$8,298,954.96 | \$8,419,028.09 | \$96,279,074.04 |