

Listado Calendarizado del Presupuesto

Año: 2025

Calendario del Presupuesto: AUTORIZADO

Fecha: 29/08/2025
Hora: 04:08:29 p. m.

Clave	Descripción	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
0325	SECRETARÍA DE CULTURA	400,915,385.45	62,672,249.38	31,656,499.97	29,940,533.43	31,046,322.31	29,119,977.08	28,848,766.61	32,165,078.25	30,503,940.93	30,774,872.18	30,035,239.14	29,702,081.81	34,449,824.36
1000	SERVICIOS PERSONALES	250,000,000.00	50,404,012.56	19,388,271.59	17,672,305.05	18,778,093.93	16,851,748.70	16,580,538.23	19,896,849.87	18,235,712.56	18,506,643.80	17,767,010.76	17,433,853.43	18,484,959.53
2000	MATERIALES Y SUMINISTROS	1,457,554.43	96,587.75	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	96,587.82	395,088.48
3000	SERVICIOS GENERALES	4,457,831.02	306,952.41	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	306,952.56	1,081,353.01
6000	INVERSION PÚBLICA	145,000,000.00	11,864,696.66	11,864,698.00	11,864,698.00	11,864,698.00	11,864,698.00	11,864,698.00	11,864,698.00	11,864,698.00	11,864,698.00	11,864,698.00	11,864,698.00	14,488,423.34

Listado Acumulado del Presupuesto

Mes: SEPTIEMBRE Año: 2025

Clave	Descripción	Congreso	Modificado Anual	Modificado	IMPTES PRESUPUESTALES MENSUALES	Ejercicio	Pagado	Disponible	Por Ejercer Anua
					COMPRIMITIC DEVENGADO	ACUMULADOS			
					COMPRIMITIC DEVENGADO	Ejercicio	Pagado	Disponible	
0325	SECRETARIA DE CULTURA	150,915,385.45	152,092,143.56	3,177,823.29	0.00	1,159,280.00	2,085.92	42,572.00	1,973,885.37
0325002	TEATRO DE LA PAZ	484,850.00	1,115,616.68	141,289,507.11	0.00	9,023,677.18	2,085.92	114,493,027.25	12,879,309.65
032500212312120982141	INGRESOS PROPIOS	0.00	10,000.00	1,073,381.68	54,002.64	0.00	81,050.09	436,528.28	501,800.67
032500212312120982161	INGRESOS PROPIOS	0.00	241,625.00	10,000.00	0.00	0.00	7,500.00	0.00	2,500.00
032500212312120982461	INGRESOS PROPIOS	0.00	128,731.00	241,625.00	0.00	0.00	31,146.00	90,650.52	119,828.48
032500212312120982491	INGRESOS PROPIOS	0.00	113,212.50	128,731.00	54,002.64	0.00	0.00	0.00	74,728.36
032500212312120982911	INGRESOS PROPIOS	0.00	40,868.50	88,212.50	0.00	0.00	40,318.17	0.00	47,894.33
032500212312120983511	INGRESOS PROPIOS	0.00	54,168.50	40,868.50	0.00	0.00	0.00	0.00	40,868.50
032500212312120983521	INGRESOS PROPIOS	38,000.00	11,000.00	54,168.50	0.00	0.00	0.00	54,056.00	112.50
032500212312120983571	INGRESOS PROPIOS	277,800.00	19,975.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
032500212312120983591	INGRESOS PROPIOS	40,000.00	34,299.50	19,975.00	0.00	0.00	0.00	0.00	19,975.00
032500212312120983843	INGRESOS PROPIOS	104,050.00	188,313.00	20,987.50	0.00	0.00	2,085.92	0.00	20,987.50
032500212312100003982	IMPUESTO SOBRE NOMINA	0.00	273,423.68	184,390.00	0.00	0.00	2,085.92	18,398.08	163,906.00
				273,423.68	0.00	0.00	0.00	273,423.68	0.00

1331
332
135,673.50
147,439.50

031-3843 - 12,460-