



MUNICIPIO DE TAMASOPO

San Luís Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: DIANA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/ene./2025 Al 31/jul./2025

Fecha y 06/ago./2025

hora de Impresión 10:16 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$179,079,880.00	-\$20,284,222...	\$158,795,657.18	\$52,852,717.89	\$48,833,251.61	\$48,833,251.61	\$48,833,251.61	\$109,962,40...
0003	AGUA BUENA	\$0.00	\$1,766,673.79	\$1,766,673.79	\$1,766,673.79	\$169,647.49	\$169,647.49	\$169,647.49	\$1,597,026.30
0012	CAPUCHINAS	\$0.00	\$883,891.08	\$883,891.08	\$883,891.08	\$0.00	\$0.00	\$0.00	\$883,891.08
0024	DAMIAN CARMONA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0026	LA GAVIA	\$0.00	\$613,656.34	\$613,656.34	\$613,656.34	\$0.00	\$0.00	\$0.00	\$613,656.34
0035	LA MOJONERA (LA MOHONERA)	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$650,000.00
0041	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$311,850.94	\$311,850.94	\$311,850.94	\$102,273.14	\$0.00	\$0.00	\$209,577.80
0046	POZO DEL SAUZ	\$0.00	\$624,375.00	\$624,375.00	\$624,375.00	\$624,375.00	\$624,375.00	\$624,375.00	\$0.00
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$1,080,000.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00
0064	TAMBACA	\$0.00	\$16,046,711.19	\$16,046,711.19	\$16,046,711.19	\$311,850.94	\$311,850.94	\$155,278.90	\$15,734,860....
0067	EL TRIGO	\$0.00	\$498,811.65	\$498,811.65	\$498,811.65	\$0.00	\$0.00	\$0.00	\$498,811.65
0148	RANCHO NUEVO	\$0.00	\$735,270.00	\$735,270.00	\$735,270.00	\$0.00	\$0.00	\$0.00	\$735,270.00
0323	TAMASOPO -INN (CABAÑAS)	\$0.00	\$119,021.80	\$119,021.80	\$119,021.80	\$119,021.80	\$119,021.80	\$119,021.80	\$0.00
0999	AYUNTAMIENTO	\$0.00	\$5,404,219.67	\$5,404,219.67	\$5,265,081.88	\$5,265,081.88	\$5,265,081.88	\$5,265,081.88	\$139,137.79
Total		\$179,079,880.00	\$8,950,258.64	\$188,030,138.64	\$81,948,061.56	\$55,425,501.86	\$55,323,228.72	\$55,166,656.68	\$132,604,63...