



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 12/nov./2025
hora de Impresión 08:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$359,239,719.65	\$180,384,067.43	\$359,239,719.65	\$0.00	\$180,384,067.43	\$359,239,719.66	\$359,239,719.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	-\$100,000.01	\$190,823,084.56	\$152,758,021.51	\$38,065,063.05	\$152,758,021.51	\$0.00	\$38,065,063.05	\$152,758,021.51	\$152,758,021.51	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	-\$100,000.01	\$190,823,084.56	\$152,758,021.51	\$38,065,063.05	\$152,758,021.51	\$0.00	\$38,065,063.05	\$152,758,021.51	\$152,758,021.51	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	-\$100,000.01	\$184,947,899.35	\$148,532,713.94	\$36,415,185.41	\$148,532,713.94	\$0.00	\$36,415,185.41	\$148,532,713.94	\$148,532,713.94	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$4,225,307.57	\$1,649,877.64	\$4,225,307.57	\$0.00	\$1,649,877.64	\$4,225,307.57	\$4,225,307.57	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$8,300,000.00	\$26,699,830.79	\$21,354,657.83	\$5,345,172.96	\$21,354,657.83	\$0.00	\$5,345,172.96	\$21,354,657.83	\$21,354,657.83	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$8,300,000.00	\$26,699,830.79	\$21,354,657.83	\$5,345,172.96	\$21,354,657.83	\$0.00	\$5,345,172.96	\$21,354,657.83	\$21,354,657.83	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$8,300,000.00	\$26,699,830.79	\$21,354,657.83	\$5,345,172.96	\$21,354,657.83	\$0.00	\$5,345,172.96	\$21,354,657.83	\$21,354,657.83	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$8,991,375.37	\$40,633,897.37	\$8,991,375.37	\$0.00	\$40,633,897.37	\$8,991,375.37	\$8,991,375.37	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,235,258.33	\$1,229,423.95	\$3,235,258.33	\$0.00	\$1,229,423.95	\$3,235,258.33	\$3,235,258.33	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$3,235,258.33	\$1,229,423.95	\$3,235,258.33	\$0.00	\$1,229,423.95	\$3,235,258.33	\$3,235,258.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$45,160,590.46	\$0.00	\$45,160,590.46	\$5,756,117.04	\$39,404,473.42	\$5,756,117.04	\$0.00	\$39,404,473.42	\$5,756,117.04	\$5,756,117.04	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,500,231.08	\$5,484,476.96	\$4,500,231.08	\$0.00	\$5,484,476.96	\$4,500,231.08	\$4,500,231.08	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$5,184.00	\$2,152.72	\$5,184.00	\$0.00	\$2,152.72	\$5,184.00	\$5,184.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$1,250,701.96	\$33,917,843.74	\$1,250,701.96	\$0.00	\$33,917,843.74	\$1,250,701.96	\$1,250,701.96	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	-\$899,999.99	\$61,143,622.46	\$42,367,347.03	\$18,776,275.43	\$42,367,347.03	\$0.00	\$18,776,275.43	\$42,367,347.04	\$42,367,347.03	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	-\$1,000,000.00	\$24,679,071.13	\$16,855,063.55	\$7,824,007.58	\$16,855,063.55	\$0.00	\$7,824,007.58	\$16,855,063.55	\$16,855,063.55	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	-\$1,000,000.00	\$24,679,071.13	\$16,855,063.55	\$7,824,007.58	\$16,855,063.55	\$0.00	\$7,824,007.58	\$16,855,063.55	\$16,855,063.55	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,681,413.84	\$5,346,643.13	\$10,681,413.84	\$0.00	\$5,346,643.13	\$10,681,413.84	\$10,681,413.84	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$10,681,413.84	\$5,346,643.13	\$10,681,413.84	\$0.00	\$5,346,643.13	\$10,681,413.84	\$10,681,413.84	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$14,730,869.64	\$5,605,624.71	\$14,730,869.64	\$0.00	\$5,605,624.71	\$14,730,869.64	\$14,730,869.64	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$14,730,869.64	\$5,605,624.71	\$14,730,869.64	\$0.00	\$5,605,624.71	\$14,730,869.64	\$14,730,869.64	\$0.00
1440	Aportaciones para seguros	\$0.00	\$100,000.01	\$100,000.01	\$100,000.00	\$0.01	\$100,000.00	\$0.00	\$0.01	\$100,000.01	\$100,000.00	\$0.00
1442	Servicio Médico	\$0.00	\$100,000.01	\$100,000.01	\$100,000.00	\$0.01	\$100,000.00	\$0.00	\$0.01	\$100,000.01	\$100,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	-\$6,000,000.00	\$186,813,731.04	\$125,354,106.14	\$61,459,624.90	\$125,354,106.14	\$0.00	\$61,459,624.90	\$125,354,106.14	\$125,354,106.14	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$247,759.81	\$11,058,309.76	\$247,759.81	\$0.00	\$11,058,309.76	\$247,759.81	\$247,759.81	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$247,759.81	\$11,058,309.76	\$247,759.81	\$0.00	\$11,058,309.76	\$247,759.81	\$247,759.81	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caídos	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$6,637,269.21	\$1,921,052.56	\$6,637,269.21	\$0.00	\$1,921,052.56	\$6,637,269.21	\$6,637,269.21	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$4,720,202.94	\$1,377,530.37	\$4,720,202.94	\$0.00	\$1,377,530.37	\$4,720,202.94	\$4,720,202.94	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$1,917,066.27	\$543,522.19	\$1,917,066.27	\$0.00	\$543,522.19	\$1,917,066.27	\$1,917,066.27	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	-\$6,000,000.00	\$160,779,848.26	\$116,101,903.40	\$44,677,944.86	\$116,101,903.40	\$0.00	\$44,677,944.86	\$116,101,903.40	\$116,101,903.40	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	-\$4,000,000.00	\$104,534,121.36	\$80,630,142.73	\$23,903,978.63	\$80,630,142.73	\$0.00	\$23,903,978.63	\$80,630,142.73	\$80,630,142.73	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	-\$2,000,000.00	\$56,245,726.90	\$35,471,760.67	\$20,773,966.23	\$35,471,760.67	\$0.00	\$20,773,966.23	\$35,471,760.67	\$35,471,760.67	\$0.00



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Fecha y 12/nov./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$367,550.00	\$419,209.18	\$367,550.00	\$0.00	\$419,209.18	\$367,550.00	\$367,550.00	\$0.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$367,550.00	\$419,209.18	\$367,550.00	\$0.00	\$419,209.18	\$367,550.00	\$367,550.00	\$0.00
1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	-\$1,300,000.00	\$13,419,225.39	\$8,414,211.77	\$5,005,013.62	\$8,414,211.77	\$0.00	\$5,005,013.62	\$8,414,211.77	\$8,414,211.77	\$0.00
1710	Estímulos	\$14,719,225.39	-\$1,300,000.00	\$13,419,225.39	\$8,414,211.77	\$5,005,013.62	\$8,414,211.77	\$0.00	\$5,005,013.62	\$8,414,211.77	\$8,414,211.77	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y l	\$14,719,225.39	-\$1,300,000.00	\$13,419,225.39	\$8,414,211.77	\$5,005,013.62	\$8,414,211.77	\$0.00	\$5,005,013.62	\$8,414,211.77	\$8,414,211.77	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$10,353,219.46	\$16,005,311.69	\$11,395,993.21	\$4,609,318.48	\$10,747,816.55	\$648,176.66	\$5,257,495.14	\$10,220,404.79	\$10,220,404.79	\$527,411.76
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$2,629,366.64	\$4,873,151.52	\$3,957,120.09	\$916,031.43	\$3,547,200.49	\$409,919.60	\$1,325,951.03	\$3,182,033.38	\$3,182,033.38	\$365,167.11
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$917,610.32	\$1,952,246.31	\$1,595,758.73	\$356,487.58	\$1,361,167.87	\$234,590.86	\$591,078.44	\$1,126,525.82	\$1,126,525.82	\$234,642.05
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$917,610.32	\$1,952,246.31	\$1,595,758.73	\$356,487.58	\$1,361,167.87	\$234,590.86	\$591,078.44	\$1,126,525.82	\$1,126,525.82	\$234,642.05
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,595.00	\$1,595.00	\$0.00	\$1,595.00	\$0.00	\$0.00	\$1,595.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,595.00	\$1,595.00	\$0.00	\$1,595.00	\$0.00	\$0.00	\$1,595.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$193,674.43	\$549,357.20	\$467,492.79	\$81,864.41	\$445,157.00	\$22,335.79	\$104,200.20	\$445,157.00	\$445,157.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$193,674.43	\$549,357.20	\$467,492.79	\$81,864.41	\$445,157.00	\$22,335.79	\$104,200.20	\$445,157.00	\$445,157.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$829,286.68	\$1,383,163.46	\$2,212,450.14	\$1,765,937.15	\$446,512.99	\$1,650,351.71	\$115,585.44	\$562,098.43	\$1,519,826.65	\$1,519,826.65	\$130,525.06
2161	Material de limpieza	\$829,286.68	\$1,383,163.46	\$2,212,450.14	\$1,765,937.15	\$446,512.99	\$1,650,351.71	\$115,585.44	\$562,098.43	\$1,519,826.65	\$1,519,826.65	\$130,525.06
2170	Materiales y útiles de enseñanza	\$24,179.44	\$128,323.43	\$152,502.87	\$127,931.42	\$24,571.45	\$90,523.91	\$37,407.51	\$61,978.96	\$90,523.91	\$90,523.91	\$0.00
2171	Materiales y útiles de enseñanza	\$24,179.44	\$128,323.43	\$152,502.87	\$127,931.42	\$24,571.45	\$90,523.91	\$37,407.51	\$61,978.96	\$90,523.91	\$90,523.91	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$2,138,986.73	\$2,954,697.85	\$1,186,226.25	\$1,768,471.60	\$1,177,956.45	\$8,269.80	\$1,776,741.40	\$1,076,785.47	\$1,076,785.47	\$101,170.98
2210	Productos alimenticios para personas	\$750,171.62	\$2,059,001.23	\$2,809,172.85	\$1,050,018.25	\$1,759,154.60	\$1,041,748.45	\$8,269.80	\$1,767,424.40	\$940,577.47	\$940,577.47	\$101,170.98
2211	Productos alimenticios para personas	\$452,431.94	\$1,607,096.76	\$2,059,528.70	\$462,040.16	\$1,597,488.54	\$453,770.36	\$8,269.80	\$1,605,758.34	\$453,770.36	\$453,770.36	\$0.00
2212	Alimentación en eventos oficiales	\$297,739.68	-\$80,737.53	\$217,002.15	\$180,826.40	\$36,175.75	\$180,826.40	\$0.00	\$36,175.75	\$179,396.40	\$179,396.40	\$1,430.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$4,000.00	\$4,000.00	\$2,586.61	\$1,413.39	\$2,586.61	\$0.00	\$1,413.39	\$2,586.61	\$2,586.61	\$0.00
2214	Alimentación para Internos	\$0.00	\$528,642.00	\$528,642.00	\$404,565.08	\$124,076.92	\$404,565.08	\$0.00	\$124,076.92	\$304,824.10	\$304,824.10	\$99,740.98
2220	Productos alimenticios para animales	\$65,539.50	\$69,985.50	\$135,525.00	\$135,525.00	\$0.00	\$135,525.00	\$0.00	\$0.00	\$135,525.00	\$135,525.00	\$0.00
2221	Productos alimenticios para animales	\$65,539.50	\$69,985.50	\$135,525.00	\$135,525.00	\$0.00	\$135,525.00	\$0.00	\$0.00	\$135,525.00	\$135,525.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$24,300.00	\$24,300.00	\$23,743.00	\$557.00	\$23,743.00	\$0.00	\$557.00	\$23,743.00	\$23,743.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$24,300.00	\$24,300.00	\$23,743.00	\$557.00	\$23,743.00	\$0.00	\$557.00	\$23,743.00	\$23,743.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$24,300.00	\$24,300.00	\$23,743.00	\$557.00	\$23,743.00	\$0.00	\$557.00	\$23,743.00	\$23,743.00	\$0.00



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2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$232,810.15	\$564,357.65	\$483,647.59	\$80,710.06	\$483,647.59	\$0.00	\$80,710.06	\$475,555.43	\$475,555.43	\$8,092.16
2440	Madera y productos de madera	\$106,371.25	-\$81,232.25	\$25,139.00	\$25,112.76	\$26.24	\$25,112.76	\$0.00	\$26.24	\$21,939.00	\$21,939.00	\$3,173.76
2441	Madera y productos de madera	\$106,371.25	-\$81,232.25	\$25,139.00	\$25,112.76	\$26.24	\$25,112.76	\$0.00	\$26.24	\$21,939.00	\$21,939.00	\$3,173.76
2460	Material eléctrico y electrónico	\$33,484.64	\$169,431.46	\$202,916.10	\$191,427.68	\$11,488.42	\$191,427.68	\$0.00	\$11,488.42	\$186,509.28	\$186,509.28	\$4,918.40
2461	Material eléctrico y electrónico	\$33,484.64	\$169,431.46	\$202,916.10	\$191,427.68	\$11,488.42	\$191,427.68	\$0.00	\$11,488.42	\$186,509.28	\$186,509.28	\$4,918.40
2470	Artículos metálicos para la construcción	\$1,850.38	\$55,398.47	\$57,248.85	\$35,245.08	\$22,003.77	\$35,245.08	\$0.00	\$22,003.77	\$35,245.08	\$35,245.08	\$0.00
2471	Artículos metálicos para la construcción	\$1,850.38	\$55,398.47	\$57,248.85	\$35,245.08	\$22,003.77	\$35,245.08	\$0.00	\$22,003.77	\$35,245.08	\$35,245.08	\$0.00
2480	Materiales complementarios	\$1,656.15	\$58,812.10	\$60,468.25	\$25,385.07	\$35,083.18	\$25,385.07	\$0.00	\$35,083.18	\$25,385.07	\$25,385.07	\$0.00
2481	Materiales complementarios	\$1,656.15	\$58,812.10	\$60,468.25	\$25,385.07	\$35,083.18	\$25,385.07	\$0.00	\$35,083.18	\$25,385.07	\$25,385.07	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$30,400.37	\$218,585.45	\$206,477.00	\$12,108.45	\$206,477.00	\$0.00	\$12,108.45	\$206,477.00	\$206,477.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	\$30,400.37	\$218,585.45	\$206,477.00	\$12,108.45	\$206,477.00	\$0.00	\$12,108.45	\$206,477.00	\$206,477.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$1,482,534.32	\$1,516,116.75	\$931,107.44	\$585,009.31	\$757,085.67	\$174,021.77	\$759,031.08	\$705,554.16	\$705,554.16	\$51,531.51
2510	Productos quimicos básicos	\$0.00	\$233,417.00	\$233,417.00	\$140,576.80	\$92,840.20	\$140,576.80	\$0.00	\$92,840.20	\$140,576.80	\$140,576.80	\$0.00
2511	Productos químicos básicos	\$0.00	\$233,417.00	\$233,417.00	\$140,576.80	\$92,840.20	\$140,576.80	\$0.00	\$92,840.20	\$140,576.80	\$140,576.80	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,300.00	\$5,300.00	\$5,269.00	\$31.00	\$5,269.00	\$0.00	\$31.00	\$5,269.00	\$5,269.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$5,300.00	\$5,300.00	\$5,269.00	\$31.00	\$5,269.00	\$0.00	\$31.00	\$5,269.00	\$5,269.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$868,865.38	\$869,692.37	\$440,466.25	\$429,226.12	\$324,203.53	\$116,262.72	\$545,488.84	\$283,612.11	\$283,612.11	\$40,591.42
2531	Medicinas y productos farmacéuticos	\$826.99	\$868,865.38	\$869,692.37	\$440,466.25	\$429,226.12	\$324,203.53	\$116,262.72	\$545,488.84	\$283,612.11	\$283,612.11	\$40,591.42
2540	Materiales, accesorios y suministros médicos	\$0.00	\$370,192.71	\$370,192.71	\$310,171.29	\$60,021.42	\$261,507.67	\$48,663.62	\$108,685.04	\$250,567.58	\$250,567.58	\$10,940.09
2541	Materiales, accesorios y suministros médicos	\$0.00	\$370,192.71	\$370,192.71	\$310,171.29	\$60,021.42	\$261,507.67	\$48,663.62	\$108,685.04	\$250,567.58	\$250,567.58	\$10,940.09
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$9,159.43	\$2,840.57	\$64.00	\$9,095.43	\$11,936.00	\$64.00	\$64.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$12,000.00	\$12,000.00	\$9,159.43	\$2,840.57	\$64.00	\$9,095.43	\$11,936.00	\$64.00	\$64.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$24,659.23	\$25,514.67	\$25,464.67	\$50.00	\$25,464.67	\$0.00	\$50.00	\$25,464.67	\$25,464.67	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$24,659.23	\$25,514.67	\$25,464.67	\$50.00	\$25,464.67	\$0.00	\$50.00	\$25,464.67	\$25,464.67	\$0.00
2590	Otros productos químicos	\$31,900.00	-\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	-\$31,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$3,558,969.70	\$5,584,880.86	\$4,467,267.96	\$1,117,612.90	\$4,437,453.62	\$29,814.34	\$1,147,427.24	\$4,437,453.62	\$4,437,453.62	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$3,558,969.70	\$5,584,880.86	\$4,467,267.96	\$1,117,612.90	\$4,437,453.62	\$29,814.34	\$1,147,427.24	\$4,437,453.62	\$4,437,453.62	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$3,558,969.70	\$5,584,880.86	\$4,467,267.96	\$1,117,612.90	\$4,437,453.62	\$29,814.34	\$1,147,427.24	\$4,437,453.62	\$4,437,453.62	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$193,161.45	\$241,363.13	\$157,309.39	\$84,053.74	\$131,158.24	\$26,151.15	\$110,204.89	\$131,158.24	\$131,158.24	\$0.00
2710	Vestuario y uniformes	\$11,589.18	\$40,961.22	\$52,550.40	\$25,474.62	\$27,075.78	\$25,474.62	\$0.00	\$27,075.78	\$25,474.62	\$25,474.62	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$40,961.22	\$52,550.40	\$25,474.62	\$27,075.78	\$25,474.62	\$0.00	\$27,075.78	\$25,474.62	\$25,474.62	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$109,683.03	\$109,683.03	\$76,724.74	\$32,958.29	\$58,920.02	\$17,804.72	\$50,763.01	\$58,920.02	\$58,920.02	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$109,683.03	\$109,683.03	\$76,724.74	\$32,958.29	\$58,920.02	\$17,804.72	\$50,763.01	\$58,920.02	\$58,920.02	\$0.00
2730	Artículos deportivos	\$0.00	\$68,230.00	\$68,230.00	\$53,344.37	\$14,885.63	\$44,997.94	\$8,346.43	\$23,232.06	\$44,997.94	\$44,997.94	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 12/nov./2025
hora de Impresión 08:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2731	Artículos deportivos	\$0.00	\$68,230.00	\$68,230.00	\$53,344.37	\$14,885.63	\$44,997.94	\$8,346.43	\$23,232.06	\$44,997.94	\$44,997.94	\$0.00
2740	Productos textiles	\$36,612.50	-\$30,712.80	\$5,899.70	\$899.70	\$5,000.00	\$899.70	\$0.00	\$5,000.00	\$899.70	\$899.70	\$0.00
2741	Productos textiles	\$36,612.50	-\$30,712.80	\$5,899.70	\$899.70	\$5,000.00	\$899.70	\$0.00	\$5,000.00	\$899.70	\$899.70	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$93,090.47	\$246,443.93	\$189,571.49	\$56,872.44	\$189,571.49	\$0.00	\$56,872.44	\$188,121.49	\$188,121.49	\$1,450.00
2910	Herramientas menores	\$17,551.30	\$21,992.70	\$39,544.00	\$33,726.97	\$5,817.03	\$33,726.97	\$0.00	\$5,817.03	\$32,276.97	\$32,276.97	\$1,450.00
2911	Herramientas menores	\$17,551.30	\$21,992.70	\$39,544.00	\$33,726.97	\$5,817.03	\$33,726.97	\$0.00	\$5,817.03	\$32,276.97	\$32,276.97	\$1,450.00
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$1,228.74	\$5,940.00	\$1,359.59	\$4,580.41	\$1,359.59	\$0.00	\$4,580.41	\$1,359.59	\$1,359.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$1,228.74	\$5,940.00	\$1,359.59	\$4,580.41	\$1,359.59	\$0.00	\$4,580.41	\$1,359.59	\$1,359.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$131,090.90	\$53,944.03	\$185,034.93	\$154,484.93	\$30,550.00	\$154,484.93	\$0.00	\$30,550.00	\$154,484.93	\$154,484.93	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$131,090.90	\$53,944.03	\$185,034.93	\$154,484.93	\$30,550.00	\$154,484.93	\$0.00	\$30,550.00	\$154,484.93	\$154,484.93	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,075.00	\$15,075.00	\$0.00	\$15,075.00	\$0.00	\$0.00	\$15,075.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,075.00	\$15,075.00	\$0.00	\$15,075.00	\$0.00	\$0.00	\$15,075.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$34,822,307.50	\$553,622,769.68	\$485,884,532.21	\$67,738,237.47	\$398,288,420.10	\$87,596,112.11	\$155,334,349.58	\$397,174,097.10	\$397,167,095.88	\$1,121,324.22
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$1,867,491.23	\$4,360,145.61	\$3,460,385.58	\$899,760.03	\$3,460,385.58	\$0.00	\$899,760.03	\$3,448,240.73	\$3,448,240.73	\$12,144.85
3110	Energía eléctrica	\$976,444.00	\$885,525.87	\$1,861,969.87	\$1,614,314.00	\$247,655.87	\$1,614,314.00	\$0.00	\$247,655.87	\$1,611,416.00	\$1,611,416.00	\$2,898.00
3111	Energía eléctrica	\$976,444.00	\$885,525.87	\$1,861,969.87	\$1,614,314.00	\$247,655.87	\$1,614,314.00	\$0.00	\$247,655.87	\$1,611,416.00	\$1,611,416.00	\$2,898.00
3120	Gas	\$227.00	\$607,040.38	\$607,267.38	\$378,029.83	\$229,237.55	\$378,029.83	\$0.00	\$229,237.55	\$368,782.98	\$368,782.98	\$9,246.85
3121	GAS	\$227.00	\$607,040.38	\$607,267.38	\$378,029.83	\$229,237.55	\$378,029.83	\$0.00	\$229,237.55	\$368,782.98	\$368,782.98	\$9,246.85
3130	Agua	\$231,342.51	\$416,543.89	\$647,886.40	\$430,031.50	\$217,854.90	\$430,031.50	\$0.00	\$217,854.90	\$430,031.50	\$430,031.50	\$0.00
3131	Agua	\$231,342.51	\$416,543.89	\$647,886.40	\$430,031.50	\$217,854.90	\$430,031.50	\$0.00	\$217,854.90	\$430,031.50	\$430,031.50	\$0.00
3140	Telefonía Tradicional	\$1,112,475.78	-\$88,000.00	\$1,024,475.78	\$933,993.56	\$90,482.22	\$933,993.56	\$0.00	\$90,482.22	\$933,993.56	\$933,993.56	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	-\$88,000.00	\$1,024,475.78	\$933,993.56	\$90,482.22	\$933,993.56	\$0.00	\$90,482.22	\$933,993.56	\$933,993.56	\$0.00
3150	Telefonía celular	\$163,032.79	-\$31,482.49	\$131,550.30	\$98,953.21	\$32,597.09	\$98,953.21	\$0.00	\$32,597.09	\$98,953.21	\$98,953.21	\$0.00
3151	Telefonía celular	\$163,032.79	-\$31,482.49	\$131,550.30	\$98,953.21	\$32,597.09	\$98,953.21	\$0.00	\$32,597.09	\$98,953.21	\$98,953.21	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$73,620.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$73,620.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$4,243.58	\$6,995.88	\$5,063.48	\$1,932.40	\$5,063.48	\$0.00	\$1,932.40	\$5,063.48	\$5,063.48	\$0.00
3182	Servicios postales	\$2,752.30	\$4,243.58	\$6,995.88	\$5,063.48	\$1,932.40	\$5,063.48	\$0.00	\$1,932.40	\$5,063.48	\$5,063.48	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	-\$6,830.87	\$2,257,888.07	\$2,127,928.10	\$129,959.97	\$1,912,021.62	\$215,906.48	\$345,866.45	\$1,869,648.26	\$1,869,648.26	\$42,373.36
3220	Arrendamiento de edificios	\$1,117,236.19	-\$275,343.35	\$841,892.84	\$820,201.45	\$21,691.39	\$812,723.77	\$7,477.68	\$29,169.07	\$806,658.41	\$806,658.41	\$6,065.36
3221	Arrendamiento de edificios	\$1,117,236.19	-\$275,343.35	\$841,892.84	\$820,201.45	\$21,691.39	\$812,723.77	\$7,477.68	\$29,169.07	\$806,658.41	\$806,658.41	\$6,065.36



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 12/nov./2025
hora de Impresión 08:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3230	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$299,075.67	\$868,983.67	\$760,860.88	\$108,122.79	\$552,432.08	\$208,428.80	\$316,551.59	\$521,112.08	\$521,112.08	\$31,320.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$569,908.00	\$299,075.67	\$868,983.67	\$760,860.88	\$108,122.79	\$552,432.08	\$208,428.80	\$316,551.59	\$521,112.08	\$521,112.08	\$31,320.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	-\$277,444.74	\$66,347.36	\$66,347.36	\$0.00	\$66,347.36	\$0.00	\$0.00	\$66,347.36	\$66,347.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	-\$277,444.74	\$66,347.36	\$66,347.36	\$0.00	\$66,347.36	\$0.00	\$0.00	\$66,347.36	\$66,347.36	\$0.00
3290	Otros arrendamientos	\$233,782.65	\$246,881.55	\$480,664.20	\$480,518.41	\$145.79	\$480,518.41	\$0.00	\$145.79	\$475,530.41	\$475,530.41	\$4,988.00
3291	Otros arrendamientos	\$233,782.65	\$246,881.55	\$480,664.20	\$480,518.41	\$145.79	\$480,518.41	\$0.00	\$145.79	\$475,530.41	\$475,530.41	\$4,988.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$4,105,470.37	\$7,810,132.00	\$5,587,440.85	\$2,222,691.15	\$5,587,440.85	\$0.00	\$2,222,691.15	\$5,184,946.19	\$5,177,944.97	\$409,495.88
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$216,319.30	\$2,035,084.06	\$2,035,084.05	\$0.01	\$2,035,084.05	\$0.00	\$0.01	\$1,642,589.39	\$1,642,589.39	\$392,494.66
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$216,319.30	\$2,035,084.06	\$2,035,084.05	\$0.01	\$2,035,084.05	\$0.00	\$0.01	\$1,642,589.39	\$1,642,589.39	\$392,494.66
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	\$310,592.00	\$321,248.00	\$162,599.20	\$158,648.80	\$162,599.20	\$0.00	\$158,648.80	\$162,599.20	\$162,599.20	\$0.00
3341	Servicios de capacitación	\$10,656.00	\$310,592.00	\$321,248.00	\$162,599.20	\$158,648.80	\$162,599.20	\$0.00	\$158,648.80	\$162,599.20	\$162,599.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	-\$59,035.50	\$301,438.76	\$301,438.76	\$0.00	\$301,438.76	\$0.00	\$0.00	\$301,438.76	\$301,438.76	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	-\$59,035.50	\$301,438.76	\$301,438.76	\$0.00	\$301,438.76	\$0.00	\$0.00	\$301,438.76	\$301,438.76	\$0.00
3380	Servicios de vigilancia	\$51,620.01	-\$3,603.24	\$48,016.77	\$38,700.00	\$9,316.77	\$38,700.00	\$0.00	\$9,316.77	\$38,700.00	\$38,700.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	-\$3,603.24	\$48,016.77	\$38,700.00	\$9,316.77	\$38,700.00	\$0.00	\$9,316.77	\$38,700.00	\$38,700.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,000,000.00	\$4,104,344.41	\$5,104,344.41	\$3,049,618.84	\$2,054,725.57	\$3,049,618.84	\$0.00	\$2,054,725.57	\$3,039,618.84	\$3,032,617.62	\$17,001.22
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$4,104,344.41	\$5,104,344.41	\$3,049,618.84	\$2,054,725.57	\$3,049,618.84	\$0.00	\$2,054,725.57	\$3,039,618.84	\$3,032,617.62	\$17,001.22
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$349,307.66	\$286,837.44	\$636,145.10	\$632,791.78	\$3,353.32	\$632,791.78	\$0.00	\$3,353.32	\$632,791.78	\$632,791.78	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$63.80	\$1,677.27	\$174.95	\$1,502.32	\$174.95	\$0.00	\$1,502.32	\$174.95	\$174.95	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$63.80	\$1,677.27	\$174.95	\$1,502.32	\$174.95	\$0.00	\$1,502.32	\$174.95	\$174.95	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	-\$1,534.94	\$35,751.85	\$33,900.85	\$1,851.00	\$33,900.85	\$0.00	\$1,851.00	\$33,900.85	\$33,900.85	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	-\$1,534.94	\$35,751.85	\$33,900.85	\$1,851.00	\$33,900.85	\$0.00	\$1,851.00	\$33,900.85	\$33,900.85	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$280,528.10	\$590,935.50	\$590,935.50	\$0.00	\$590,935.50	\$0.00	\$0.00	\$590,935.50	\$590,935.50	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$280,528.10	\$590,935.50	\$590,935.50	\$0.00	\$590,935.50	\$0.00	\$0.00	\$590,935.50	\$590,935.50	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,052,938.93	\$5,664,986.48	\$6,717,925.41	\$4,993,776.16	\$1,724,149.25	\$4,992,906.16	\$870.00	\$1,725,019.25	\$4,820,176.51	\$4,820,176.51	\$172,729.65
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,953,112.38	\$4,200,897.80	\$2,756,339.72	\$1,444,558.08	\$2,756,339.72	\$0.00	\$1,444,558.08	\$2,756,339.72	\$2,756,339.72	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,953,112.38	\$4,200,897.80	\$2,756,339.72	\$1,444,558.08	\$2,756,339.72	\$0.00	\$1,444,558.08	\$2,756,339.72	\$2,756,339.72	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$136,937.44	\$199,393.00	\$184,344.03	\$15,048.97	\$184,344.03	\$0.00	\$15,048.97	\$165,528.83	\$165,528.83	\$18,815.20
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$136,937.44	\$199,393.00	\$184,344.03	\$15,048.97	\$184,344.03	\$0.00	\$15,048.97	\$165,528.83	\$165,528.83	\$18,815.20
3530	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$1,167.50	\$2,000.00	\$870.00	\$1,130.00	\$0.00	\$870.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$832.50	\$1,167.50	\$2,000.00	\$870.00	\$1,130.00	\$0.00	\$870.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 12/nov./2025
hora de Impresión 08:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$182,612.00	\$182,612.00	\$182,500.91	\$111.09	\$182,500.91	\$0.00	\$111.09	\$179,484.91	\$179,484.91	\$3,016.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$182,612.00	\$182,612.00	\$182,500.91	\$111.09	\$182,500.91	\$0.00	\$111.09	\$179,484.91	\$179,484.91	\$3,016.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$1,084,588.74	\$1,707,963.91	\$1,596,604.32	\$111,359.59	\$1,596,604.32	\$0.00	\$111,359.59	\$1,445,705.87	\$1,445,705.87	\$150,898.45
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$1,084,588.74	\$1,707,963.91	\$1,596,604.32	\$111,359.59	\$1,596,604.32	\$0.00	\$111,359.59	\$1,445,705.87	\$1,445,705.87	\$150,898.45
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$72,192.68	\$169,972.27	\$242,164.95	\$91,575.43	\$150,589.52	\$91,575.43	\$0.00	\$150,589.52	\$91,575.43	\$91,575.43	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$169,972.27	\$242,164.95	\$91,575.43	\$150,589.52	\$91,575.43	\$0.00	\$150,589.52	\$91,575.43	\$91,575.43	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$8,002.40	\$8,828.00	\$7,714.00	\$1,114.00	\$7,714.00	\$0.00	\$1,114.00	\$7,714.00	\$7,714.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$8,002.40	\$8,828.00	\$7,714.00	\$1,114.00	\$7,714.00	\$0.00	\$1,114.00	\$7,714.00	\$7,714.00	\$0.00
3590	Servicios de jardinería y fumigación	\$45,472.00	\$128,593.75	\$174,065.75	\$173,827.75	\$238.00	\$173,827.75	\$0.00	\$238.00	\$173,827.75	\$173,827.75	\$0.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$128,593.75	\$174,065.75	\$173,827.75	\$238.00	\$173,827.75	\$0.00	\$238.00	\$173,827.75	\$173,827.75	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$907,515.17	\$2,543,521.20	\$1,234,557.55	\$1,308,963.65	\$1,185,936.15	\$48,621.40	\$1,357,585.05	\$1,163,216.39	\$1,163,216.39	\$22,719.76
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$907,515.17	\$2,543,521.20	\$1,234,557.55	\$1,308,963.65	\$1,185,936.15	\$48,621.40	\$1,357,585.05	\$1,163,216.39	\$1,163,216.39	\$22,719.76
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$80,713.62	\$100,950.16	\$100,950.16	\$0.00	\$100,950.16	\$0.00	\$0.00	\$100,950.16	\$100,950.16	\$0.00
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$826,801.55	\$2,442,571.04	\$1,133,607.39	\$1,308,963.65	\$1,084,985.99	\$48,621.40	\$1,357,585.05	\$1,062,266.23	\$1,062,266.23	\$22,719.76
3700	Servicios de traslados y viáticos	\$747,651.14	\$289,209.69	\$1,036,860.83	\$711,485.07	\$325,375.76	\$711,485.07	\$0.00	\$325,375.76	\$711,485.07	\$711,485.07	\$0.00
3710	Pasajes aéreos	\$36,715.00	-\$36,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	-\$36,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$710,936.14	\$325,924.69	\$1,036,860.83	\$711,485.07	\$325,375.76	\$711,485.07	\$0.00	\$325,375.76	\$711,485.07	\$711,485.07	\$0.00
3751	Viáticos en el país	\$710,936.14	\$325,924.69	\$1,036,860.83	\$711,485.07	\$325,375.76	\$711,485.07	\$0.00	\$325,375.76	\$711,485.07	\$711,485.07	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	\$434,621.69	\$504,981.35	\$503,162.35	\$1,819.00	\$503,162.35	\$0.00	\$1,819.00	\$503,162.35	\$503,162.35	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	-\$4,450.00	\$1,819.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	-\$4,450.00	\$1,819.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$1,819.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$497,866.60	\$497,866.60	\$497,866.60	\$0.00	\$497,866.60	\$0.00	\$0.00	\$497,866.60	\$497,866.60	\$0.00
3841	Exposiciones	\$0.00	\$490,906.60	\$490,906.60	\$490,906.60	\$0.00	\$490,906.60	\$0.00	\$0.00	\$490,906.60	\$490,906.60	\$0.00
3843	Espectaculos culturales	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
3850	Gastos de representación	\$64,090.66	-\$58,794.91	\$5,295.75	\$5,295.75	\$0.00	\$5,295.75	\$0.00	\$0.00	\$5,295.75	\$5,295.75	\$0.00
3851	Gastos de representación	\$64,090.66	-\$58,794.91	\$5,295.75	\$5,295.75	\$0.00	\$5,295.75	\$0.00	\$0.00	\$5,295.75	\$5,295.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$21,273,006.30	\$527,755,170.11	\$466,633,004.77	\$61,122,165.34	\$379,302,290.54	\$87,330,714.23	\$148,452,879.57	\$378,840,429.82	\$378,840,429.82	\$461,860.72
3920	Impuestos y derechos	\$207,285.00	\$2,812.00	\$210,097.00	\$210,097.00	\$0.00	\$210,097.00	\$0.00	\$0.00	\$210,097.00	\$210,097.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$2,812.00	\$210,097.00	\$210,097.00	\$0.00	\$210,097.00	\$0.00	\$0.00	\$210,097.00	\$210,097.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$21,264,106.30	\$527,538,600.11	\$466,416,434.77	\$61,122,165.34	\$379,085,720.54	\$87,330,714.23	\$148,452,879.57	\$378,623,859.82	\$378,623,859.82	\$461,860.72
3992	Servicios Asistenciales	\$506,274,493.81	\$21,264,106.30	\$527,538,600.11	\$466,416,434.77	\$61,122,165.34	\$379,085,720.54	\$87,330,714.23	\$148,452,879.57	\$378,623,859.82	\$378,623,859.82	\$461,860.72
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	-\$8,906.12	\$9,513.88	\$9,513.88	\$0.00	\$9,513.88	\$0.00	\$0.00	\$9,513.88	\$9,513.88	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 12/nov./2025
hora de Impresión 08:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$18,420.00	-\$8,906.12	\$9,513.88	\$9,513.88	\$0.00	\$9,513.88	\$0.00	\$0.00	\$9,513.88	\$9,513.88	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	-\$8,906.12	\$9,513.88	\$9,513.88	\$0.00	\$9,513.88	\$0.00	\$0.00	\$9,513.88	\$9,513.88	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	-\$8,906.12	\$9,513.88	\$9,513.88	\$0.00	\$9,513.88	\$0.00	\$0.00	\$9,513.88	\$9,513.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$341,681.09	\$5,070,026.55	\$5,411,707.64	\$3,901,091.50	\$1,510,616.14	\$3,259,813.72	\$641,277.78	\$2,151,893.92	\$3,259,813.72	\$3,259,813.72	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$242,489.86	\$417,771.39	\$296,544.63	\$121,226.76	\$291,326.44	\$5,218.19	\$126,444.95	\$291,326.44	\$291,326.44	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$67,818.24	\$131,328.03	\$111,740.59	\$19,587.44	\$106,522.40	\$5,218.19	\$24,805.63	\$106,522.40	\$106,522.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$67,818.24	\$131,328.03	\$111,740.59	\$19,587.44	\$106,522.40	\$5,218.19	\$24,805.63	\$106,522.40	\$106,522.40	\$0.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	\$71,321.62	\$183,093.36	\$182,513.62	\$579.74	\$182,513.62	\$0.00	\$579.74	\$182,513.62	\$182,513.62	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	\$71,321.62	\$183,093.36	\$182,513.62	\$579.74	\$182,513.62	\$0.00	\$579.74	\$182,513.62	\$182,513.62	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$37,495.38	\$40,995.38	\$21,151.78	\$19,843.60	\$15,247.38	\$5,904.40	\$25,748.00	\$15,247.38	\$15,247.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$14,256.40	\$4,843.60	\$8,352.00	\$5,904.40	\$10,748.00	\$8,352.00	\$8,352.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$14,256.40	\$4,843.60	\$8,352.00	\$5,904.40	\$10,748.00	\$8,352.00	\$8,352.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$1,431,863.96	\$1,431,863.96	\$68,637.19	\$1,363,226.77	\$68,637.19	\$0.00	\$1,363,226.77	\$68,637.19	\$68,637.19	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$1,406,663.96	\$1,406,663.96	\$43,632.61	\$1,363,031.35	\$43,632.61	\$0.00	\$1,363,031.35	\$43,632.61	\$43,632.61	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$1,406,663.96	\$1,406,663.96	\$43,632.61	\$1,363,031.35	\$43,632.61	\$0.00	\$1,363,031.35	\$43,632.61	\$43,632.61	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$25,200.00	\$25,200.00	\$25,004.58	\$195.42	\$25,004.58	\$0.00	\$195.42	\$25,004.58	\$25,004.58	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$25,200.00	\$25,200.00	\$25,004.58	\$195.42	\$25,004.58	\$0.00	\$195.42	\$25,004.58	\$25,004.58	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,911,500.00	\$2,911,500.00	\$2,911,500.00	\$0.00	\$2,338,700.00	\$572,800.00	\$572,800.00	\$2,338,700.00	\$2,338,700.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$100,000.00	\$572,800.00	\$572,800.00	\$100,000.00	\$100,000.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$100,000.00	\$572,800.00	\$572,800.00	\$100,000.00	\$100,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$22,500.00	\$22,500.00	\$19,981.00	\$2,519.00	\$19,981.00	\$0.00	\$2,519.00	\$19,981.00	\$19,981.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$22,500.00	\$22,500.00	\$19,981.00	\$2,519.00	\$19,981.00	\$0.00	\$2,519.00	\$19,981.00	\$19,981.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$22,500.00	\$22,500.00	\$19,981.00	\$2,519.00	\$19,981.00	\$0.00	\$2,519.00	\$19,981.00	\$19,981.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	\$424,177.35	\$587,076.91	\$583,276.90	\$3,800.01	\$525,921.71	\$57,355.19	\$61,155.20	\$525,921.71	\$525,921.71	\$0.00
5910	Software	\$162,899.56	\$424,177.35	\$587,076.91	\$583,276.90	\$3,800.01	\$525,921.71	\$57,355.19	\$61,155.20	\$525,921.71	\$525,921.71	\$0.00
5911	Software	\$162,899.56	\$424,177.35	\$587,076.91	\$583,276.90	\$3,800.01	\$525,921.71	\$57,355.19	\$61,155.20	\$525,921.71	\$525,921.71	\$0.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	-\$25,237,065.52	\$56,682,920.48	\$30,522,569.45	\$26,160,351.03	\$24,351,645.56	\$6,170,923.89	\$32,331,274.92	\$24,351,645.56	\$24,351,645.56	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y
hora de Impresión

12/nov./2025
08:45 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$81,919,986.00	-\$25,237,065.52	\$56,682,920.48	\$30,522,569.45	\$26,160,351.03	\$24,351,645.56	\$6,170,923.89	\$32,331,274.92	\$24,351,645.56	\$24,351,645.56	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	-\$25,237,065.52	\$56,682,920.48	\$30,522,569.45	\$26,160,351.03	\$24,351,645.56	\$6,170,923.89	\$32,331,274.92	\$24,351,645.56	\$24,351,645.56	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	-\$25,237,065.52	\$56,682,920.48	\$30,522,569.45	\$26,160,351.03	\$24,351,645.56	\$6,170,923.89	\$32,331,274.92	\$24,351,645.56	\$24,351,645.56	\$0.00
Total		\$1,146,356,428.58	\$24,999,581.87	\$1,171,356,010.45	\$890,953,419.90	\$280,402,590.55	\$795,896,929.46	\$95,056,490.44	\$375,459,080.99	\$794,255,194.71	\$794,248,193.48	\$1,648,735.98