

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 16/oct./2025  
hora de Impresión 11:26 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>\$224,968,171.00</b>	<b>-\$26,669,327.63</b>	<b>\$198,298,843.37</b>	<b>\$80,788,050.43</b>	<b>\$77,980,346.76</b>	<b>\$117,510,792.94</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$50,969,250.00	-\$1,623,432.59	\$49,345,817.41	\$28,357,056.40	\$27,716,189.30	\$20,988,761.01
ASUNTOS FINANCIEROS Y HACENDARIOS	\$141,239,421.00	-\$22,501,208.04	\$118,738,212.96	\$36,264,088.92	\$35,468,534.19	\$82,474,124.04
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$26,002,500.00	-\$2,183,162.00	\$23,819,338.00	\$12,956,232.57	\$12,159,438.23	\$10,863,105.43
OTROS SERVICIOS GENERALES	\$6,757,000.00	-\$361,525.00	\$6,395,475.00	\$3,210,672.54	\$2,636,185.04	\$3,184,802.46
<b>DESARROLLO SOCIAL</b>	<b>\$176,319,455.00</b>	<b>\$24,441,327.63</b>	<b>\$200,760,782.63</b>	<b>\$108,078,392.83</b>	<b>\$103,489,774.80</b>	<b>\$92,682,389.80</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$313,903.17	\$313,903.17	\$313,903.17	\$313,903.17	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$41,921,155.00	-\$351,981.71	\$41,569,173.29	\$17,288,861.84	\$17,288,861.84	\$24,280,311.45
SALUD	\$30,256,000.00	\$1,921,185.13	\$32,177,185.13	\$20,535,937.15	\$19,071,517.01	\$11,641,247.98
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,497,300.00	\$3,812,412.88	\$38,309,712.88	\$20,744,950.06	\$20,304,201.83	\$17,564,762.82
EDUCACIÓN	\$9,145,000.00	\$7,167,408.16	\$16,312,408.16	\$12,607,117.93	\$10,985,566.57	\$3,705,290.23
PROTECCIÓN SOCIAL	\$50,500,000.00	\$11,578,400.00	\$62,078,400.00	\$31,670,987.32	\$30,986,854.32	\$30,407,412.68
OTROS ASUNTOS SOCIALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$4,916,635.36	\$4,538,870.06	\$5,083,364.64
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,709,900.00</b>	<b>\$228,000.00</b>	<b>\$1,937,900.00</b>	<b>\$717,790.36</b>	<b>\$686,992.36</b>	<b>\$1,220,109.64</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,709,900.00	\$0.00	\$1,709,900.00	\$489,790.36	\$458,992.36	\$1,220,109.64
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,400,000.00</b>	<b>\$2,000,000.00</b>	<b>\$11,400,000.00</b>	<b>\$11,314,936.74</b>	<b>\$11,314,936.74</b>	<b>\$85,063.26</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,400,000.00	\$2,000,000.00	\$11,400,000.00	\$11,314,936.74	\$11,314,936.74	\$85,063.26
<b>Total del Greso</b>	<b>\$412,397,526.00</b>	<b>\$0.00</b>	<b>\$412,397,526.00</b>	<b>\$200,899,170.36</b>	<b>\$193,472,050.66</b>	<b>\$211,498,355.64</b>