



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/dic./2025 Al 31/dic./2025

Fecha y 03/mar./2026

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 02:09 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	\$653,880.18	\$48,390,506.02	\$5,494,484.36	\$5,604,484.36	\$5,604,484.36	\$5,225,595.43	\$42,786,021....
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$2,561,243.00	\$2,561,243.00	\$180,961.00	\$180,961.00	\$180,961.00	\$180,961.00	\$2,380,282.00
		-\$1,907,362.82						
999 AYUNTAMIENTO	\$47,736,625.84	-\$1,907,362.82	\$45,829,263.02	\$5,313,523.36	\$5,423,523.36	\$5,423,523.36	\$5,044,634.43	\$40,405,739....
2 Gasto de Capital	\$56,841,403.16	-\$813,078.79	\$56,028,324.37	\$15,656,441.62	\$18,535,543.83	\$19,934,679.09	\$19,934,679.09	\$37,492,780....
		-\$813,078.79						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
000 ANTEOJOS (BAJO)	\$0.00	\$1,580,182.52	\$1,580,182.52	\$0.00	\$2,724.45	\$2,724.45	\$2,724.45	\$1,577,458.07
000 LA BARRANCA (MEDIO)	\$0.00	\$1,690,254.99	\$1,690,254.99	\$0.00	\$10,199.81	\$10,199.81	\$10,199.81	\$1,680,055.18
000 LA COMPUERTA (ALTO)	\$0.00	\$1,541,628.40	\$1,541,628.40	\$0.00	\$484,738.71	\$487,396.69	\$487,396.69	\$1,056,889.69
001 EL PUENTE (EJIDO GUAYABOS) (BAJO)	\$0.00	\$1,035,151.91	\$1,035,151.91	\$0.00	\$4,348.43	\$566,027.12	\$566,027.12	\$1,030,803.48
001 TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$1,266,153.94	\$1,266,153.94	\$1,208,153.94	\$1,208,253.94	\$1,208,253.94	\$1,208,253.94	\$57,900.00
002 LA PARADA (MEDIO)	\$0.00	\$2,361,021.64	\$2,361,021.64	\$0.00	\$14,247.51	\$14,247.51	\$14,247.51	\$2,346,774.13
				-\$137,152.25	-\$134,416.27	-\$134,416.27	-\$134,416.27	
002 PASO DE BOTELLO (ALTO)	\$0.00	\$2,205,859.18	\$2,205,859.18	-\$137,152.25	-\$134,416.27	-\$134,416.27	-\$134,416.27	\$2,340,275.45
002 SAN DIEGO (PUEBLO VIEJO) (ALTO)	\$0.00	\$3,274,094.24	\$3,274,094.24	\$220,312.14	\$561,216.73	\$561,216.73	\$561,216.73	\$2,712,877.51
003 SAN PEDRO (ALTO)	\$0.00	\$918,053.38	\$918,053.38	\$0.00	\$5,539.98	\$5,539.98	\$5,539.98	\$912,513.40
003 SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$1,304,641.39	\$1,304,641.39	\$697,160.00	\$717,967.97	\$717,967.97	\$717,967.97	\$586,673.42
003 TANLU (BAJO)	\$0.00	\$4,898,673.62	\$4,898,673.62	\$4,898,673.62	\$4,898,673.62	\$4,898,673.62	\$4,898,673.62	\$0.00
004 LA AHORCADA (ALTO)	\$0.00	\$810,122.14	\$810,122.14	\$0.00	\$4,888.67	\$4,888.67	\$4,888.67	\$805,233.47
004 LA CERCADA (MEDIO)	\$0.00	\$6,521,641.13	\$6,521,641.13	\$6,521,641.13	\$0.00	\$0.00	\$0.00	\$6,521,641.13
004 EL COCO (ALTO)	\$0.00	\$1,681,212.35	\$1,681,212.35	\$1,681,212.35	\$1,681,212.35	\$1,681,212.35	\$1,681,212.35	\$0.00
004 CHACUALA (MEDIO)	\$0.00	\$555,896.13	\$555,896.13	\$0.00	\$3,354.54	\$163,774.23	\$163,774.23	\$552,541.59
004 LA ENCANTADA (ALTO)	\$0.00	\$456,314.00	\$456,314.00	\$0.01	\$156,314.00	\$156,314.00	\$156,314.00	\$300,000.00
				-\$1,900,145.36				
005 MILPAS VIEJAS (ALTO)	\$0.00	\$17,158,803....	\$17,158,803.07	-\$1,900,145.36	\$5,733,831.22	\$5,733,831.22	\$5,733,831.22	\$11,424,971.85
008 LOS POCITOS (ALTO)	\$0.00	\$1,322,614.60	\$1,322,614.60	\$0.00	\$7,981.29	\$682,360.19	\$682,360.19	\$1,314,633.31
010 LAGUNITAS (ALTO)	\$0.00	\$1,150,539.86	\$1,150,539.86	\$113,364.20	\$820,762.28	\$820,762.28	\$820,762.28	\$329,777.58
012 SAN JOSE DE ARRIBA (ALTO)	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$482.76	\$482.76	\$482.76	\$279,517.24
013 LOS CORRALES (ALTO)	\$0.00	\$1,062,145.76	\$1,062,145.76	\$1,062,145.76	\$1,062,145.76	\$1,062,145.76	\$1,062,145.76	\$0.00
		-\$54,002,968...						
999 AYUNTAMIENTO	\$56,841,403.16	-\$54,002,968...	\$2,838,435.12	\$1,291,076.08	\$1,291,076.08	\$1,291,076.08	\$1,291,076.08	\$1,547,359.04
	\$104,578,029.00	-\$159,198.61	\$104,418,830.39	\$21,150,925.98	\$24,140,028.19	\$25,539,163.45	\$25,160,274.52	\$80,278,802....
Sin Ramo/Dependencia	\$104,578,029.00	-\$159,198.61	\$104,418,830.39	\$21,150,925.98	\$24,140,028.19	\$25,539,163.45	\$25,160,274.52	\$80,278,802....



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	<u>\$104,578,029.00</u>	<u>-\$159,198.61</u>	<u>\$104,418,830.39</u>	<u>\$21,150,925.98</u>	<u>\$24,140,028.19</u>	<u>\$25,539,163.45</u>	<u>\$25,160,274.52</u>	<u>\$80,278,802....</u>
Total	\$104,578,029.00	-\$159,198.61	\$104,418,830.39	\$21,150,925.98	\$24,140,028.19	\$25,539,163.45	\$25,160,274.52	\$80,278,802....