

IRC

INSTITUTO REGISTRAL Y CATASTRAL

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2025

Usr: contador3

Rep: rptEstadoPresupuestoEgresos_FF

Fecha y08/sep./2025

hora de Impresión01:20 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
10 PARTICIPACIONES E INGRESOS EN CONVENIO												
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$9,600,884.99	\$11,471,956.70	\$9,600,884.99	\$0.00	\$11,471,956.70	\$9,600,884.99	\$9,600,884.99	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,872,841.69	\$0.00	\$7,872,841.69	\$2,817,505.00	\$5,055,336.69	\$2,817,505.00	\$0.00	\$5,055,336.69	\$2,817,505.00	\$2,817,505.00	\$0.00
1130	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$2,817,505.00	\$5,055,336.69	\$2,817,505.00	\$0.00	\$5,055,336.69	\$2,817,505.00	\$2,817,505.00	\$0.00
1131	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$2,817,505.00	\$5,055,336.69	\$2,817,505.00	\$0.00	\$5,055,336.69	\$2,817,505.00	\$2,817,505.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$5,951,238.96	\$2,548,761.04	\$5,951,238.96	\$0.00	\$2,548,761.04	\$5,951,238.96	\$5,951,238.96	\$0.00
1210	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$5,951,238.96	\$2,548,761.04	\$5,951,238.96	\$0.00	\$2,548,761.04	\$5,951,238.96	\$5,951,238.96	\$0.00
1211	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$5,951,238.96	\$2,548,761.04	\$5,951,238.96	\$0.00	\$2,548,761.04	\$5,951,238.96	\$5,951,238.96	\$0.00
1400	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$516,731.38	\$683,268.62	\$516,731.38	\$0.00	\$683,268.62	\$516,731.38	\$516,731.38	\$0.00
1410	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$203,061.10	\$246,938.90	\$203,061.10	\$0.00	\$246,938.90	\$203,061.10	\$203,061.10	\$0.00
1411	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$203,061.10	\$246,938.90	\$203,061.10	\$0.00	\$246,938.90	\$203,061.10	\$203,061.10	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$116,849.33	\$183,150.67	\$116,849.33	\$0.00	\$183,150.67	\$116,849.33	\$116,849.33	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$116,849.33	\$183,150.67	\$116,849.33	\$0.00	\$183,150.67	\$116,849.33	\$116,849.33	\$0.00
1430	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$196,820.95	\$253,179.05	\$196,820.95	\$0.00	\$253,179.05	\$196,820.95	\$196,820.95	\$0.00
1431	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$196,820.95	\$253,179.05	\$196,820.95	\$0.00	\$253,179.05	\$196,820.95	\$196,820.95	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1540	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1541	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$718.00	\$700,718.00	\$283,901.75	\$416,816.25	\$283,901.75	\$0.00	\$416,816.25	\$283,901.75	\$283,901.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$342,656.00	\$718.00	\$343,374.00	\$138,219.58	\$205,154.42	\$138,219.58	\$0.00	\$205,154.42	\$138,219.58	\$138,219.58	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$72,859.50	\$87,858.50	\$72,859.50	\$0.00	\$87,858.50	\$72,859.50	\$72,859.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$72,859.50	\$87,858.50	\$72,859.50	\$0.00	\$87,858.50	\$72,859.50	\$72,859.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2160	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$63,766.06	\$18,889.94	\$63,766.06	\$0.00	\$18,889.94	\$63,766.06	\$63,766.06	\$0.00
2161	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$63,766.06	\$18,889.94	\$63,766.06	\$0.00	\$18,889.94	\$63,766.06	\$63,766.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$22,921.32	\$2,078.68	\$22,921.32	\$0.00	\$2,078.68	\$22,921.32	\$22,921.32	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$22,921.32	\$2,078.68	\$22,921.32	\$0.00	\$2,078.68	\$22,921.32	\$22,921.32	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$22,921.32	\$2,078.68	\$22,921.32	\$0.00	\$2,078.68	\$22,921.32	\$22,921.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$72,645.45	\$27,354.55	\$72,645.45	\$0.00	\$27,354.55	\$72,645.45	\$72,645.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$72,645.45	\$27,354.55	\$72,645.45	\$0.00	\$27,354.55	\$72,645.45	\$72,645.45	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$72,645.45	\$27,354.55	\$72,645.45	\$0.00	\$27,354.55	\$72,645.45	\$72,645.45	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$207,344.00	\$0.00	\$207,344.00	\$47,080.00	\$160,264.00	\$47,080.00	\$0.00	\$160,264.00	\$47,080.00	\$47,080.00	\$0.00
2910	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2911	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$39,736.01	\$160,263.99	\$39,736.01	\$0.00	\$160,263.99	\$39,736.01	\$39,736.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$39,736.01	\$160,263.99	\$39,736.01	\$0.00	\$160,263.99	\$39,736.01	\$39,736.01	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$2,767,673.66	\$1,552,247.78	\$2,767,673.66	\$0.00	\$1,552,247.78	\$2,767,673.66	\$2,767,673.66	\$0.00
3100	SERVICIOS BÁSICOS	\$1,140,000.00	\$0.00	\$1,140,000.00	\$693,642.87	\$446,357.13	\$693,642.87	\$0.00	\$446,357.13	\$693,642.87	\$693,642.87	\$0.00
3110	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$287,354.00	\$232,646.00	\$287,354.00	\$0.00	\$232,646.00	\$287,354.00	\$287,354.00	\$0.00
3111	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$287,354.00	\$232,646.00	\$287,354.00	\$0.00	\$232,646.00	\$287,354.00	\$287,354.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$12,132.75	\$12,867.25	\$12,132.75	\$0.00	\$12,867.25	\$12,132.75	\$12,132.75	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$12,132.75	\$12,867.25	\$12,132.75	\$0.00	\$12,867.25	\$12,132.75	\$12,132.75	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$344,716.69	\$175,283.31	\$344,716.69	\$0.00	\$175,283.31	\$344,716.69	\$344,716.69	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$344,716.69	\$175,283.31	\$344,716.69	\$0.00	\$175,283.31	\$344,716.69	\$344,716.69	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$70,000.00	\$0.00	\$70,000.00	\$46,877.44	\$23,122.56	\$46,877.44	\$0.00	\$23,122.56	\$46,877.44	\$46,877.44	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$70,000.00	\$0.00	\$70,000.00	\$46,877.44	\$23,122.56	\$46,877.44	\$0.00	\$23,122.56	\$46,877.44	\$46,877.44	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,561.99	\$2,438.01	\$2,561.99	\$0.00	\$2,438.01	\$2,561.99	\$2,561.99	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$2,561.99	\$2,438.01	\$2,561.99	\$0.00	\$2,438.01	\$2,561.99	\$2,561.99	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,690,000.00	\$4,795.00	\$1,694,795.00	\$1,094,545.53	\$600,249.47	\$1,094,545.53	\$0.00	\$600,249.47	\$1,094,545.53	\$1,094,545.53	\$0.00
3220	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$693,540.66	\$506,459.34	\$693,540.66	\$0.00	\$506,459.34	\$693,540.66	\$693,540.66	\$0.00
3221	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$693,540.66	\$506,459.34	\$693,540.66	\$0.00	\$506,459.34	\$693,540.66	\$693,540.66	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$330,000.00	\$0.00	\$330,000.00	\$236,209.87	\$93,790.13	\$236,209.87	\$0.00	\$93,790.13	\$236,209.87	\$236,209.87	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$330,000.00	\$0.00	\$330,000.00	\$236,209.87	\$93,790.13	\$236,209.87	\$0.00	\$93,790.13	\$236,209.87	\$236,209.87	\$0.00
3270	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3271	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$183,688.17	\$233,688.17	\$233,688.17	\$0.00	\$233,688.17	\$0.00	\$0.00	\$233,688.17	\$233,688.17	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$136,760.00	\$186,760.00	\$186,760.00	\$0.00	\$186,760.00	\$0.00	\$0.00	\$186,760.00	\$186,760.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$136,760.00	\$186,760.00	\$186,760.00	\$0.00	\$186,760.00	\$0.00	\$0.00	\$186,760.00	\$186,760.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,086.86	\$1,301.82	\$34,388.68	\$34,382.11	\$6.57	\$34,382.11	\$0.00	\$6.57	\$34,382.11	\$34,382.11	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$1,301.82	\$5,301.82	\$5,295.25	\$6.57	\$5,295.25	\$0.00	\$6.57	\$5,295.25	\$5,295.25	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$1,301.82	\$5,301.82	\$5,295.25	\$6.57	\$5,295.25	\$0.00	\$6.57	\$5,295.25	\$5,295.25	\$0.00
3450	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3451	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$847,000.00	-\$139,558.73	\$707,441.27	\$411,989.21	\$295,452.06	\$411,989.21	\$0.00	\$295,452.06	\$411,989.21	\$411,989.21	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$45,000.00	-\$14,653.91	\$30,346.09	\$30,113.65	\$232.44	\$30,113.65	\$0.00	\$232.44	\$30,113.65	\$30,113.65	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$45,000.00	-\$14,653.91	\$30,346.09	\$30,113.65	\$232.44	\$30,113.65	\$0.00	\$232.44	\$30,113.65	\$30,113.65	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$27,000.00	\$0.00	\$27,000.00	\$22,705.21	\$4,294.79	\$22,705.21	\$0.00	\$4,294.79	\$22,705.21	\$22,705.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$27,000.00	\$0.00	\$27,000.00	\$22,705.21	\$4,294.79	\$22,705.21	\$0.00	\$4,294.79	\$22,705.21	\$22,705.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$15,080.00	\$49,920.00	\$20,624.80	\$29,295.20	\$20,624.80	\$0.00	\$29,295.20	\$20,624.80	\$20,624.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$65,000.00	-\$15,080.00	\$49,920.00	\$20,624.80	\$29,295.20	\$20,624.80	\$0.00	\$29,295.20	\$20,624.80	\$20,624.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$53,814.01	\$6,185.99	\$53,814.01	\$0.00	\$6,185.99	\$53,814.01	\$53,814.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$53,814.01	\$6,185.99	\$53,814.01	\$0.00	\$6,185.99	\$53,814.01	\$53,814.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$124,053.82	\$525,946.18	\$273,015.54	\$252,930.64	\$273,015.54	\$0.00	\$252,930.64	\$273,015.54	\$273,015.54	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$124,053.82	\$525,946.18	\$273,015.54	\$252,930.64	\$273,015.54	\$0.00	\$252,930.64	\$273,015.54	\$273,015.54	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$14,229.00	\$14,229.00	\$11,716.00	\$2,513.00	\$11,716.00	\$0.00	\$2,513.00	\$11,716.00	\$11,716.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$14,229.00	\$14,229.00	\$11,716.00	\$2,513.00	\$11,716.00	\$0.00	\$2,513.00	\$11,716.00	\$11,716.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	-\$24,648.90	\$40,351.10	\$24,089.96	\$16,261.14	\$24,089.96	\$0.00	\$16,261.14	\$24,089.96	\$24,089.96	\$0.00
3750	Viáticos en el país	\$65,000.00	-\$24,648.90	\$40,351.10	\$24,089.96	\$16,261.14	\$24,089.96	\$0.00	\$16,261.14	\$24,089.96	\$24,089.96	\$0.00
3751	Viáticos en el país	\$65,000.00	-\$24,648.90	\$40,351.10	\$24,089.96	\$16,261.14	\$24,089.96	\$0.00	\$16,261.14	\$24,089.96	\$24,089.96	\$0.00
3900	OTROS SERVICIOS GENERALES	\$494,834.58	-\$44,183.76	\$450,650.82	\$256,729.41	\$193,921.41	\$256,729.41	\$0.00	\$193,921.41	\$256,729.41	\$256,729.41	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$47,047.17	\$422,787.41	\$228,866.00	\$193,921.41	\$228,866.00	\$0.00	\$193,921.41	\$228,866.00	\$228,866.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$47,047.17	\$422,787.41	\$228,866.00	\$193,921.41	\$228,866.00	\$0.00	\$193,921.41	\$228,866.00	\$228,866.00	\$0.00
PARTICIPACIONES E INGRESOS EN C		\$26,092,763.13	\$718.00	\$26,093,481.13	\$12,652,460.40	\$13,441,020.73	\$12,652,460.40	\$0.00	\$13,441,020.73	\$12,652,460.40	\$12,652,460.40	\$0.00
Total Final		\$26,092,763.13	\$718.00	\$26,093,481.13	\$12,652,460.40	\$13,441,020.73	\$12,652,460.40	\$0.00	\$13,441,020.73	\$12,652,460.40	\$12,652,460.40	\$0.00