



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/sep./2025 Al 30/sep./2025

Fecha y 30/oct./2025

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 12:24 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	\$781,295.76	\$48,517,921.60	\$3,088,757.15	\$3,060,210.23	\$3,060,210.23	\$3,060,210.23	\$45,457,711.37
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$857,300.00	\$857,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,300.00
		-\$76,004.24						
999 AYUNTAMIENTO	\$47,736,625.84	-\$76,004.24	\$47,660,621.60	\$3,088,757.15	\$3,060,210.23	\$3,060,210.23	\$3,060,210.23	\$44,600,411.37
2 Gasto de Capital	\$56,841,403.16	-\$6,495,546.69	\$50,345,856.47	\$13,837,798.96	\$4,537,909.80	\$4,537,909.80	\$4,537,909.80	\$45,807,946....
		-\$6,495,546.69						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
000 ANTEOJOS (BAJO)	\$0.00	\$1,580,182.52	\$1,580,182.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580,182.52
000 LA BARRANCA (MEDIO)	\$0.00	\$1,690,254.99	\$1,690,254.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,254.99
001 EL PUENTE (EJIDO GUAYABOS) (BAJO)	\$0.00	\$26,316.83	\$26,316.83	\$26,316.83	\$26,316.83	\$26,316.83	\$26,316.83	\$0.00
001 TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
002 LA PARADA (MEDIO)	\$0.00	\$2,361,021.64	\$2,361,021.64	\$860,699.97	\$430,349.99	\$430,349.99	\$430,349.99	\$1,930,671.65
002 PASO DE BOTELLO (ALTO)	\$0.00	\$2,205,859.18	\$2,205,859.18	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205,859.18
002 SAN DIEGO (PUEBLO VIEJO) (ALTO)	\$0.00	\$3,053,782.10	\$3,053,782.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053,782.10
003 SAN PEDRO (ALTO)	\$0.00	\$918,053.38	\$918,053.38	\$918,053.38	\$459,026.69	\$459,026.69	\$459,026.69	\$459,026.69
003 SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$607,481.39	\$607,481.39	\$0.00	\$0.00	\$0.00	\$0.00	\$607,481.39
004 LA ENCANTADA (ALTO)	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
005 MILPAS VIEJAS (ALTO)	\$0.00	\$11,022,160.10	\$11,022,160.10	\$11,022,160.10	\$3,319,045.69	\$3,319,045.69	\$3,319,045.69	\$7,703,114.41
010 LAGUNITAS (ALTO)	\$0.00	\$1,037,175.66	\$1,037,175.66	\$1,010,568.68	\$303,170.60	\$303,170.60	\$303,170.60	\$734,005.06
012 SAN JOSE DE ARRIBA (ALTO)	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
		-\$31,750,719...						
999 AYUNTAMIENTO	\$56,841,403.16	-\$31,750,719...	\$25,090,683.68	\$0.00	\$0.00	\$0.00	\$0.00	\$25,090,683....
	\$104,578,029.00	-\$5,714,250.93	\$98,863,778.07	\$16,926,556.11	\$7,598,120.03	\$7,598,120.03	\$7,598,120.03	\$91,265,658....
Sin Ramo/Dependencia	\$104,578,029.00	-\$5,714,250.93	\$98,863,778.07	\$16,926,556.11	\$7,598,120.03	\$7,598,120.03	\$7,598,120.03	\$91,265,658....
	\$104,578,029.00	-\$5,714,250.93	\$98,863,778.07	\$16,926,556.11	\$7,598,120.03	\$7,598,120.03	\$7,598,120.03	\$91,265,658....
Total	\$104,578,029.00	-\$5,714,250.93	\$98,863,778.07	\$16,926,556.11	\$7,598,120.03	\$7,598,120.03	\$7,598,120.03	\$91,265,658....