



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/jul./2025

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/ago./2025
 hora de Impresión | 11:04 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 11 <u>Impuestos sobre los ingresos</u> | \$298,971.00 | \$0.00 | \$298,971.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTOS SOBRE NOMINAS | \$298,971.00 | \$0.00 | \$298,971.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 <u>Impuestos sobre el patrimonio</u> | \$780,698.00 | \$0.00 | \$780,698.00 | \$564,590.00 | \$564,590.00 | \$0.00 | 72.31 % |
| IMPUESTO PREDIAL | \$741,053.00 | \$0.00 | \$741,053.00 | \$504,586.00 | \$504,586.00 | \$0.00 | 68.09 % |
| URBANO Y SUBURBANO HABITACIONAL | \$390,623.00 | \$0.00 | \$390,623.00 | \$383,408.00 | \$383,408.00 | \$0.00 | 98.15 % |
| RUSTICO | \$344,723.00 | \$0.00 | \$344,723.00 | \$112,629.00 | \$112,629.00 | \$0.00 | 32.67 % |
| EJIDAL | \$5,707.00 | \$0.00 | \$5,707.00 | \$8,549.00 | \$8,549.00 | \$0.00 | 149.79 % |
| IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO | \$39,645.00 | \$0.00 | \$39,645.00 | \$60,004.00 | \$60,004.00 | \$0.00 | 151.35 % |
| 15 <u>Impuestos sobre Nóminas y Asimilables</u> | \$0.00 | \$0.00 | \$0.00 | \$70,874.00 | \$70,874.00 | \$0.00 | 0.00 % |
| IMPUESTOS SOBRE NÓMINAS | \$0.00 | \$0.00 | \$0.00 | \$70,874.00 | \$70,874.00 | \$0.00 | 0.00 % |
| 43 <u>Derechos por prestación de servicios</u> | \$610,048.00 | \$0.00 | \$610,048.00 | \$453,714.00 | \$453,714.00 | \$0.00 | 74.37 % |
| SERVICIOS DE AGUA POTABLE Y ALCATARILLADO | \$12,755.00 | \$0.00 | \$12,755.00 | \$7,740.00 | \$7,740.00 | \$0.00 | 60.68 % |
| CONTRATACION | \$9,764.00 | \$0.00 | \$9,764.00 | \$1,540.00 | \$1,540.00 | \$0.00 | 15.77 % |
| CONTRATO DE AGUA DOMESTICO | \$9,764.00 | \$0.00 | \$9,764.00 | \$1,540.00 | \$1,540.00 | \$0.00 | 15.77 % |
| TARIFA FIJA | \$2,991.00 | \$0.00 | \$2,991.00 | \$6,200.00 | \$6,200.00 | \$0.00 | 207.28 % |
| TARIFA DE AGUA DOMESTICA | \$1,304.00 | \$0.00 | \$1,304.00 | \$3,560.00 | \$3,560.00 | \$0.00 | 273.00 % |
| TARIFA DE AGUA COMERCIAL | \$1,687.00 | \$0.00 | \$1,687.00 | \$2,640.00 | \$2,640.00 | \$0.00 | 156.49 % |
| SERVICIOS DE ASEO PUBLICO | \$16,563.00 | \$0.00 | \$16,563.00 | \$1,368.00 | \$1,368.00 | \$0.00 | 8.25 % |
| RECOLLECCION DE BASURA INCISO a) | \$16,563.00 | \$0.00 | \$16,563.00 | \$1,368.00 | \$1,368.00 | \$0.00 | 8.25 % |
| SERVICIOS DE PANTEONES | \$4,860.00 | \$0.00 | \$4,860.00 | \$3,379.00 | \$3,379.00 | \$0.00 | 69.52 % |
| ESPACIO PARA PANTEON | \$2,083.00 | \$0.00 | \$2,083.00 | \$2,148.00 | \$2,148.00 | \$0.00 | 103.12 % |
| CONSTRUCCION DE BOVEDA | \$1,666.00 | \$0.00 | \$1,666.00 | \$1,231.00 | \$1,231.00 | \$0.00 | 73.88 % |
| EXHUMACION DE RESTOS | \$1,111.00 | \$0.00 | \$1,111.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIOS DE RASTRO | \$35,234.00 | \$0.00 | \$35,234.00 | \$12,270.00 | \$12,270.00 | \$0.00 | 34.82 % |
| SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR | \$35,234.00 | \$0.00 | \$35,234.00 | \$12,270.00 | \$12,270.00 | \$0.00 | 34.82 % |
| GANADO BOVINO | \$15,585.00 | \$0.00 | \$15,585.00 | \$4,680.00 | \$4,680.00 | \$0.00 | 30.02 % |
| GANADO PORCINO | \$19,649.00 | \$0.00 | \$19,649.00 | \$7,590.00 | \$7,590.00 | \$0.00 | 38.62 % |
| SERVICIOS DE PLANEACION | \$47,906.00 | \$0.00 | \$47,906.00 | \$31,078.00 | \$31,078.00 | \$0.00 | 64.87 % |
| SUBDIVISION DE PREDIOS | \$38,811.00 | \$0.00 | \$38,811.00 | \$12,443.00 | \$12,443.00 | \$0.00 | 32.06 % |
| LICENCIAS DE CONSTRUCCION DE CASA HABITACION | \$867.00 | \$0.00 | \$867.00 | \$244.00 | \$244.00 | \$0.00 | 28.14 % |
| PERMISO PARA USO DE SUELO COMERCIAL | \$2,477.00 | \$0.00 | \$2,477.00 | \$17,374.00 | \$17,374.00 | \$0.00 | 701.41 % |
| PERMISO DE RUPTURA POR METRO CUADRADO O FR | \$5,751.00 | \$0.00 | \$5,751.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DICTAMEN DE SEGURIDAD EN ESTABLECIMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$1,017.00 | \$1,017.00 | \$0.00 | 0.00 % |



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| SERVICIOS DE TRANSITO Y SEGURIDAD | \$10,520.00 | \$0.00 | \$10,520.00 | \$5,305.00 | \$5,305.00 | \$0.00 | 50.42 % |
| PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS | \$4,967.00 | \$0.00 | \$4,967.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONSTANCIA DE NO INFRACCION | \$2,083.00 | \$0.00 | \$2,083.00 | \$1,343.00 | \$1,343.00 | \$0.00 | 64.47 % |
| PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS | \$3,470.00 | \$0.00 | \$3,470.00 | \$3,962.00 | \$3,962.00 | \$0.00 | 114.17 % |
| SERVICIOS DEL REGISTRO CIVIL | \$340,049.00 | \$0.00 | \$340,049.00 | \$288,532.00 | \$288,532.00 | \$0.00 | 84.85 % |
| CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA | \$1,599.00 | \$0.00 | \$1,599.00 | \$435.00 | \$435.00 | \$0.00 | 27.20 % |
| CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA | \$222.00 | \$0.00 | \$222.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS | \$659.00 | \$0.00 | \$659.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SENTENCIA DE DIVORCIO | \$1,514.00 | \$0.00 | \$1,514.00 | \$522.00 | \$522.00 | \$0.00 | 34.47 % |
| EXPEDICION DE CERTIFICACION DE ACTAS | \$19,347.00 | \$0.00 | \$19,347.00 | \$21,442.00 | \$21,442.00 | \$0.00 | 110.82 % |
| ACTA DE NACIMIENTO | \$278,766.00 | \$0.00 | \$278,766.00 | \$239,506.00 | \$239,506.00 | \$0.00 | 85.91 % |
| ACTA DE MATRIMONIO | \$16,676.00 | \$0.00 | \$16,676.00 | \$11,188.00 | \$11,188.00 | \$0.00 | 67.09 % |
| ACTA DE DEFUNCION | \$12,992.00 | \$0.00 | \$12,992.00 | \$10,108.00 | \$10,108.00 | \$0.00 | 77.80 % |
| ACTA DE DIVORCIO | \$1,318.00 | \$0.00 | \$1,318.00 | \$642.00 | \$642.00 | \$0.00 | 48.71 % |
| BUSQUEDA DE DATOS | \$6,722.00 | \$0.00 | \$6,722.00 | \$4,311.00 | \$4,311.00 | \$0.00 | 64.13 % |
| CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN | \$234.00 | \$0.00 | \$234.00 | \$378.00 | \$378.00 | \$0.00 | 161.53 % |
| SERVICIOS DE OCUPACION DE LA VIA PUBLICA | \$1,318.00 | \$0.00 | \$1,318.00 | \$1,763.00 | \$1,763.00 | \$0.00 | 133.76 % |
| SERVICIO DE OCUPACION DE LA VIA PUBLICA | \$1,318.00 | \$0.00 | \$1,318.00 | \$1,763.00 | \$1,763.00 | \$0.00 | 133.76 % |
| SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA | \$1,730.00 | \$0.00 | \$1,730.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA | \$1,730.00 | \$0.00 | \$1,730.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS | \$2,773.00 | \$0.00 | \$2,773.00 | \$8,136.00 | \$8,136.00 | \$0.00 | 293.40 % |
| LICENCIA DE PUBLICIDAD Y ANUNCIOS | \$2,773.00 | \$0.00 | \$2,773.00 | \$8,136.00 | \$8,136.00 | \$0.00 | 293.40 % |
| SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA | \$94,484.00 | \$0.00 | \$94,484.00 | \$77,926.00 | \$77,926.00 | \$0.00 | 82.47 % |
| LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS | \$94,484.00 | \$0.00 | \$94,484.00 | \$77,926.00 | \$77,926.00 | \$0.00 | 82.47 % |
| SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS | \$28,563.00 | \$0.00 | \$28,563.00 | \$7,781.00 | \$7,781.00 | \$0.00 | 27.24 % |
| CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES, | \$10,716.00 | \$0.00 | \$10,716.00 | \$5,183.00 | \$5,183.00 | \$0.00 | 48.36 % |
| CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C. | \$17,847.00 | \$0.00 | \$17,847.00 | \$2,598.00 | \$2,598.00 | \$0.00 | 14.55 % |
| SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE | \$13,293.00 | \$0.00 | \$13,293.00 | \$8,436.00 | \$8,436.00 | \$0.00 | 63.46 % |
| SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE | \$13,293.00 | \$0.00 | \$13,293.00 | \$8,436.00 | \$8,436.00 | \$0.00 | 63.46 % |
| 44 Otros Derechos | \$120,906.00 | \$0.00 | \$120,906.00 | \$58,875.00 | \$58,875.00 | \$0.00 | 48.69 % |
| ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO | \$120,906.00 | \$0.00 | \$120,906.00 | \$58,875.00 | \$58,875.00 | \$0.00 | 48.69 % |
| USO DE BASCULA PUBLICA | \$1,932.00 | \$0.00 | \$1,932.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CASINO MUNICIPAL | \$3,746.00 | \$0.00 | \$3,746.00 | \$1,018.00 | \$1,018.00 | \$0.00 | 27.17 % |



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| USO DE SANITARIOS | \$24,410.00 | \$0.00 | \$24,410.00 | \$19,985.00 | \$19,985.00 | \$0.00 | 81.87 % |
| USO DE PISO EN LA VIA PUBLICA | \$89,469.00 | \$0.00 | \$89,469.00 | \$37,504.00 | \$37,504.00 | \$0.00 | 41.91 % |
| PUESTOS SEMIFIJOS CHICOS | \$1,349.00 | \$0.00 | \$1,349.00 | \$368.00 | \$368.00 | \$0.00 | 27.27 % |
| 51 Productos | \$20,000.00 | \$0.00 | \$20,000.00 | \$9,056.56 | \$9,056.56 | \$0.00 | 45.28 % |
| 51-01 PRODUCTOS | \$20,000.00 | \$0.00 | \$20,000.00 | \$9,056.56 | \$9,056.56 | \$0.00 | 45.28 % |
| RENDIMIENTOS RAMO 28 | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,422.09 | \$2,422.09 | \$0.00 | 12.11 % |
| RENDIMIENTOS IP | \$0.00 | \$0.00 | \$0.00 | \$289.65 | \$289.65 | \$0.00 | 0.00 % |
| RENDIMIENTOS IE | \$20,000.00 | \$0.00 | \$20,000.00 | \$215.14 | \$215.14 | \$0.00 | 1.07 % |
| RENDIMIENTOS IF | \$0.00 | \$0.00 | \$0.00 | \$1,917.30 | \$1,917.30 | \$0.00 | 0.00 % |
| RENDIMIENTOS FISM | \$0.00 | \$0.00 | \$0.00 | \$5,431.06 | \$5,431.06 | \$0.00 | 0.00 % |
| RENDIMIENTOS FISM | \$0.00 | \$0.00 | \$0.00 | \$5,310.90 | \$5,310.90 | \$0.00 | 0.00 % |
| RENDIMIENTOS FISM EJERCICIOS ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$120.16 | \$120.16 | \$0.00 | 0.00 % |
| RENDIMIENTOS FFM | \$0.00 | \$0.00 | \$0.00 | \$1,074.44 | \$1,074.44 | \$0.00 | 0.00 % |
| RENDIMIENTOS FORTAMUN | \$0.00 | \$0.00 | \$0.00 | \$25.39 | \$25.39 | \$0.00 | 0.00 % |
| RENDIMIENTOS CUENTAS FORTAMUN ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$1,049.05 | \$1,049.05 | \$0.00 | 0.00 % |
| RENDIMIENTOS CONVENIOS | \$0.00 | \$0.00 | \$0.00 | \$128.97 | \$128.97 | \$0.00 | 0.00 % |
| RENDIMIENTOS HIDROCARBUROS | \$0.00 | \$0.00 | \$0.00 | \$65.32 | \$65.32 | \$0.00 | 0.00 % |
| RENDIMIENTOS PROG VEHI EXTRAN | \$0.00 | \$0.00 | \$0.00 | \$0.83 | \$0.83 | \$0.00 | 0.00 % |
| RENDIMIENTOS CONVENIOS EJERCICIOS ANTERIORI | \$0.00 | \$0.00 | \$0.00 | \$62.82 | \$62.82 | \$0.00 | 0.00 % |
| 61 Aprovechamientos | \$302,945.00 | \$0.00 | \$302,945.00 | \$69,498.00 | \$69,498.00 | \$0.00 | 22.94 % |
| 61-02 MULTAS | \$43,900.00 | \$0.00 | \$43,900.00 | \$65,286.50 | \$65,286.50 | \$0.00 | 148.71 % |
| MULTAS DE POLICIA Y TRANSITO | \$43,900.00 | \$0.00 | \$43,900.00 | \$65,286.50 | \$65,286.50 | \$0.00 | 148.71 % |
| MULTAS DE POLICIA Y TRANSITO | \$43,900.00 | \$0.00 | \$43,900.00 | \$65,286.50 | \$65,286.50 | \$0.00 | 148.71 % |
| 61-04 REINTEGROS | \$204,676.00 | \$0.00 | \$204,676.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| REINTEGROS Y REEMBOLSOS | \$204,676.00 | \$0.00 | \$204,676.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$54,369.00 | \$0.00 | \$54,369.00 | \$4,211.50 | \$4,211.50 | \$0.00 | 7.74 % |
| Otros Aprovechamientos | \$54,369.00 | \$0.00 | \$54,369.00 | \$4,211.50 | \$4,211.50 | \$0.00 | 7.74 % |
| Donaciones | \$54,369.00 | \$0.00 | \$54,369.00 | \$4,211.50 | \$4,211.50 | \$0.00 | 7.74 % |
| 81 Participaciones | \$37,528,086.00 | \$3,560,000.00 | \$41,088,086.00 | \$25,469,919.48 | \$25,469,919.48 | \$0.00 | 61.98 % |
| FONDO GENERAL DE PARTICIPACIONES | \$24,650,000.00 | \$2,960,000.00 | \$27,610,000.00 | \$17,842,284.60 | \$17,842,284.60 | \$0.00 | 64.62 % |
| FONDO DE FOMENTO MUNICIPAL | \$7,384,611.00 | \$300,000.00 | \$7,684,611.00 | \$4,283,916.72 | \$4,283,916.72 | \$0.00 | 55.74 % |
| IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO | \$660,096.00 | \$0.00 | \$660,096.00 | \$378,952.08 | \$378,952.08 | \$0.00 | 57.40 % |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$640,768.00 | \$0.00 | \$640,768.00 | \$316,671.96 | \$316,671.96 | \$0.00 | 49.42 % |



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| FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN | \$1,243,742.00 | \$0.00 | \$1,243,742.00 | \$362,622.08 | \$362,622.08 | \$0.00 | 29.15 % |
| FONDO DE FISCALIZACION | \$1,390,000.00 | \$200,000.00 | \$1,590,000.00 | \$1,146,271.15 | \$1,146,271.15 | \$0.00 | 72.09 % |
| DEV. IMPUESTO RET S/SUELDOS Y SALARIOS | \$0.00 | \$0.00 | \$0.00 | \$16,400.00 | \$16,400.00 | \$0.00 | 0.00 % |
| FONDO COMPENSACION ISAN | \$69,534.00 | \$0.00 | \$69,534.00 | \$45,448.06 | \$45,448.06 | \$0.00 | 65.36 % |
| ISR, ENAJENACION DE BIENES INMUEBLES | \$80,074.00 | \$0.00 | \$80,074.00 | \$97,290.06 | \$97,290.06 | \$0.00 | 121.50 % |
| ISR SUELDOS | \$101,654.00 | \$0.00 | \$101,654.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXCEDENTE FONDO DE FOMENTO MUNICIPAL | \$1,307,607.00 | \$100,000.00 | \$1,407,607.00 | \$980,062.77 | \$980,062.77 | \$0.00 | 69.62 % |
| 82 <u>Aportaciones</u> | \$65,267,777.00 | -\$2,655,177.00 | \$62,612,600.00 | \$36,282,573.70 | \$36,282,573.70 | \$0.00 | 57.94 % |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI | \$50,585,388.00 | -\$3,166,909.00 | \$47,418,479.00 | \$28,685,513.20 | \$28,685,513.20 | \$0.00 | 60.49 % |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENT | \$14,682,389.00 | \$511,732.00 | \$15,194,121.00 | \$7,597,060.50 | \$7,597,060.50 | \$0.00 | 50.00 % |
| 83 <u>Convenios</u> | \$1,525,075.00 | \$0.00 | \$1,525,075.00 | \$270,761.06 | \$270,761.06 | \$0.00 | 17.75 % |
| PROGRAMA ESTATAL - FIESE | \$1,000,000.00 | \$0.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| HIDROCARBUROS RAMO23 | \$525,075.00 | \$0.00 | \$525,075.00 | \$270,761.06 | \$270,761.06 | \$0.00 | 51.56 % |
| 85 <u>Fondos Distintos de Aportaciones</u> | \$74,925.00 | \$0.00 | \$74,925.00 | \$74,925.00 | \$74,925.00 | \$0.00 | 100.00 % |
| RAMO 23 | \$74,925.00 | \$0.00 | \$74,925.00 | \$74,925.00 | \$74,925.00 | \$0.00 | 100.00 % |
| PROGRAMA REGISTRO DE VEHICULOS USADOS DE PI | \$74,925.00 | \$0.00 | \$74,925.00 | \$74,925.00 | \$74,925.00 | \$0.00 | 100.00 % |
| Total | \$106,529,431.00 | \$904,823.00 | \$107,434,254.00 | \$63,324,786.80 | \$63,324,786.80 | \$0.00 | 58.94 % |