

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/jul./2025**

Fecha y hora de Impresión | 19/nov./2025  
10:11 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>11</b>	Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01</b>	<b>IMPUESTO SOBRE ESPECTACULO:</b>	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
<b>11-01-01</b>	BOX Y LUCHA LIBRE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-02</b>	CIRCOS Y CARPAS AMBULANTE	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>11-01-03</b>	OTROS ESPECTÁCULOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>12</b>	Impuestos sobre el patrimonio	\$61,587,800.00	\$26,037,503...	\$13,025,792...	\$1,747,445.70	\$1,479,062.40	\$1,176,852.65	\$9,028,825.39	\$1,607,389.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,102,871.36	\$7,484,928.64
<b>12-01</b>	<b>IMPUESTO PREDIAL</b>	\$61,587,800.00	\$26,037,503...	\$13,025,792...	\$1,747,445.70	\$1,479,062.40	\$1,176,852.65	\$9,028,825.39	\$1,607,389.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,102,871.36	\$7,484,928.64
<b>12-01-01</b>	URBANO	\$8,150,000.00	\$3,850,362.66	\$1,871,977.96	\$774,755.44	\$508,590.90	\$277,322.00	\$394,154.34	\$253,874.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,931,037.58	\$218,962.42
<b>12-01-02</b>	SEMI-URBANO	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<b>12-01-03</b>	RUSTICO	\$700,000.00	\$151,046.63	\$15,288.75	\$19,688.00	\$12,252.00	\$15,809.00	\$860.00	\$58,089.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,033.74	\$426,966.26
<b>12-01-04</b>	EJIDAL	\$2,000.00	\$369.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.00	\$1,178.00
<b>12-01-05</b>	INDUSTRIAL	\$32,430,000.00	\$21,218,886...	\$8,947,927.59	\$415,962.84	\$678,338.26	\$449,075.00	\$203,247.71	\$418,403.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,331,841.96	\$98,158.04
<b>12-01-06</b>	TRASLADO DE DOMINIO SOB. AC	\$20,001,800.00	\$763,242.51	\$2,106,071.52	\$519,317.59	\$272,231.24	\$434,646.65	\$8,430,563.34	\$872,602.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,398,675.01	\$6,603,124.99
<b>12-01-07</b>	DE PLUSVALIA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>12-01-08</b>	COMERCIAL	\$300,000.00	\$53,595.62	\$84,526.62	\$17,721.83	\$7,197.00	\$0.00	\$0.00	\$4,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,461.07	\$132,538.93
<b>17</b>	Accesorios de Impuestos	\$412,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,200.00
<b>17-01</b>	<b>MULTAS</b>	\$331,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,200.00
<b>17-02</b>	<b>RECARGOS</b>	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>17-03</b>	<b>GASTOS DE EJECUCION</b>	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>31</b>	Contribuciones de Mejoras por Obras	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>31-02</b>	<b>POR SERVICIOS PUBLICOS</b>	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>43</b>	Derechos por prestación de servicios	\$126,826,812.00	\$11,740,116...	\$4,173,252.01	\$5,940,102.41	\$7,386,488.26	\$11,244,935.63	\$5,612,747.32	\$11,023,230...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,120,873.22	\$69,705,938...
<b>43-02</b>	<b>SERVICIO DE ASEO PUBLICO</b>	\$2,000.00	\$0.00	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00	\$1,782.00
<b>43-03</b>	<b>SERVICIO DE PANTEONES</b>	\$320,000.00	\$133,624.56	\$36,043.30	\$26,695.36	\$12,208.00	\$8,066.00	\$6,322.00	\$10,300.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,259.82	\$86,740.18
<b>43-04</b>	<b>SERVICIO DE RASTRO</b>	\$430,000.00	\$92,730.00	\$7,000.00	\$39,420.00	\$0.00	\$84,490.00	\$46,920.00	\$67,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,335.00	\$91,665.00
<b>43-05</b>	<b>SERVICIO DE PLANEACION</b>	\$97,301,312.00	\$1,282,951.56	\$464,921.10	\$3,814,827.01	\$6,295,691.82	\$9,099,513.91	\$3,820,594.57	\$9,941,719.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,720,219.24	\$62,581,092...
<b>43-05-001</b>	LICENCIAS DE CONSTRUCCION	\$49,784,500.00	\$924,845.08	\$128,893.01	\$213,512.94	\$514,081.69	\$6,271,234.48	\$427,661.75	\$3,732,907.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,213,136.92	\$37,571,363...
<b>43-05-002</b>	REPOSICION DE PLANOS	\$65,000.00	\$0.00	\$678.84	\$8,712.10	\$21,270.32	\$2,262.80	\$2,262.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,186.86	\$29,813.14
<b>43-05-003</b>	EXP. DE FACTIBILIDAD DE USO D	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.82	\$66,529.18
<b>43-05-004</b>	LICENCIAS DE USO DE SUELO	\$2,000,000.00	\$77,736.14	\$140,931.75	\$657,599.48	\$55,821.70	\$305,521.21	\$211,119.24	\$330,282.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,779,012.33	\$220,987.67
<b>43-05-005</b>	DER DE CONST DE FOSAS, GAVE	\$30,000.00	\$1,304.00	\$2,389.00	\$2,277.00	\$5,099.00	\$2,933.00	\$4,325.80	\$2,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,261.80	\$8,738.20
<b>43-05-006</b>	LICENCIAS PARA FRACCIONAR	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-05-007</b>	Responsables de obra	\$94,712.00	\$8,034.18	\$14,708.20	\$14,142.50	\$16,687.90	\$0.00	\$0.00	\$9,051.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,623.98	\$32,088.02
<b>43-05-008</b>	ACTA DE TERMINACION DE OBR	\$13,000,000.00	\$28,529.16	\$2,828.50	\$2,531,309.28	\$3,682,309.88	\$1,124,354.55	\$2,691,781.18	\$3,496,238.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,557,350.80	-\$557,350.80
<b>43-05-009</b>	DEMOLICION DE CONSTRUCCIOI	\$31,000.00	\$0.00	\$418.47	\$0.00	\$0.00	\$0.00	\$0.00	\$37,189.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,607.59	-\$6,607.59
<b>43-05-012</b>	SUBDIVISION, RELOTIFICACION	\$7,200,000.00	\$31,509.74	\$41,547.48	\$113,047.89	\$363,460.63	\$844,097.36	\$118,372.53	\$58,380.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570,415.87	\$5,629,584.13
<b>43-05-013</b>	PERMISO PARA DEMOLICION	\$113,000.00	\$2,729.02	\$2,602.22	\$3,348.60	\$2,262.80	\$62,080.04	\$0.00	\$565.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,588.39	\$39,411.61
<b>43-05-014</b>	FUSION	\$1,000,000.00	\$0.00	\$0.00	\$2,715.36	\$591,470.69	\$4,525.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,711.65	\$401,288.35
<b>43-05-015</b>	LICENCIA DE CAMBIO DE USO DI	\$2,500.00	\$0.00	\$0.00	\$905.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.12	\$1,594.88
<b>43-05-016</b>	REGISTRO DE PLANOS DE SUBD	\$7,500,000.00	\$119,839.22	\$11,537.45	\$32,226.65	\$22,062.30	\$21,383.38	\$14,708.21	\$34,347.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,104.22	\$7,243,895.78
<b>43-05-017</b>	CONSTANCIAS, CERTIFICACIONE	\$4,350,000.00	\$33,757.86	\$113.14	\$8,495.53	\$13,016.76	\$258,445.89	\$17,351.88	\$163,582.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,763.39	\$3,855,236.61
<b>43-05-019</b>	DICTAMEN DE FACTIBILIDAD DE	\$850,000.00	\$0.00	\$45,256.00	\$90,512.00	\$0.00	\$90,512.00	\$90,512.00	\$67,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,676.00	\$465,324.00
<b>43-05-020</b>	DICTAMEN DE FACTIBILIDAD DE	\$700,000.00	\$0.00	\$33,942.00	\$67,884.00	\$0.00	\$67,884.00	\$67,884.00	\$50,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,507.00	\$411,493.00
<b>43-05-021</b>	DICTAMEN DE FACTIBILIDAD DE	\$100,000.00	\$0.00	\$0.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,314.00	\$88,686.00
<b>43-05-022</b>	CANALIZACION PARA SERVICIOE	\$660,000.00	\$0.00	\$0.00	\$0.00	\$130,167.57	\$0.00	\$0.00	\$1,787.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,954.62	\$528,045.38
<b>43-05-023</b>	ACTUALIZACION, REGULARIZACI	\$9,750,000.00	\$54,667.16	\$39,075.04	\$56,824.56	\$877,980.58	\$44,279.60	\$174,615.18	\$1,954,185.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,201,627.88	\$6,548,372.12
<b>43-06</b>	<b>SERVICIO DE TRANSITO Y SEGURII</b>	\$45,000.00	\$1,200.00	\$0.00	\$1,600.00	\$50.00	\$1,500.00	\$300.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$39,200.00
<b>43-06-001</b>	SERVICIOS DE TRANSITO(PERMI	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>43-06-002</b>	PERM PARA MANEJAR MAYOREE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-06-003</b>	CONSTANCIAS DE NO INFRACCI	\$15,000.00	\$1,200.00	\$0.00	\$1,600.00	\$50.00	\$1,500.00	\$300.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$9,200.00
<b>43-07</b>	<b>SERVICIO DE REGISTRO CIVIL</b>	\$1,265,500.00	\$123,550.29	\$121,054.29	\$69,471.23	\$55,612.71	\$101,214.11	\$86,127.17	\$124,517.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$681,547.24	\$583,952.76
<b>43-07-001</b>	SERVICIO DE REGISTRO CIVIL(EI	\$90,000.00	\$4,591.65	\$2,263.10	\$0.00	\$6,336.90	\$5,385.27	\$3,136.19	\$4,687.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.30	\$63,599.70
<b>43-07-002</b>	EN OFICIALIA DIA Y ORA INHABIL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-07-003</b>	A DOMICILIO DIA Y HORA HABIL	\$125,000.00	\$8,469.04	\$18,384.51	\$4,353.41	\$2,942.00	\$19,003.14	\$11,648.52	\$17,652.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,453.02	\$42,546.98
<b>43-07-004</b>	A DOMICILIO DIA Y HORA ANHAB	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>43-07-005</b>	CONSTANCIA DE CONSCRIPTO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-006</b>	ACTAS DE NACIMIENTO	\$850,000.00	\$101,097.45	\$98,256.83	\$61,157.22	\$41,751.81	\$62,060.31	\$55,728.92	\$87,752.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,805.09	\$342,194.91
<b>43-07-007</b>	ACTAS DE MATRIMONIO	\$50,000.00	\$3,312.80	\$1,018.35	\$0.00	\$565.75	\$5,940.16	\$6,562.20	\$6,279.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,678.56	\$26,321.44
<b>43-07-008</b>	ACTAS DE DEFUNSION	\$40,000.00	\$2,171.40	\$1,131.50	\$0.00	\$1,753.85	\$5,883.49	\$4,525.64	\$4,638.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,104.68	\$19,895.32
<b>43-07-009</b>	REGISTRO EXTEMPORANEO DE	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>43-07-010</b>	ACTA DE DIVORCIOS	\$2,000.00	\$108.57	\$0.00	\$0.00	\$0.00	\$113.14	\$0.00	\$113.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.91	\$1,665.09
<b>43-07-011</b>	BUSQUEDA DE DATOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-012</b>	INEXISTENCIA DE REGISTRO	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-07-013</b>	RECONOCIMIENTO DE HIJO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



Usr: SUPVILLA DE REYES  
Rep: rptA\_2018-2021\_gresos

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43-07-014	INSCR.ACTAS DE ACTOS R.C. PC	\$8,000.00	\$0.00	\$0.00	\$565.80	\$565.00	\$565.70	\$1,697.10	\$565.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,959.20	\$4,040.80
43-07-015	CERTIFICACIONES REG. CIVIL.	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07-016	OTROS SERVICIOS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-07-017	SENTENCIA DE DIVORCIO	\$30,000.00	\$3,799.38	\$0.00	\$3,394.80	\$1,697.40	\$2,262.90	\$2,828.60	\$2,828.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,811.48	\$13,188.52
43-09	<b>SERV. DE ESTACIONAMIENTO EN L</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-11	<b>PUBLICIDAD Y PROPAGANDA</b>	\$370,000.00	\$215,043.46	\$104,924.64	\$27,302.53	\$0.00	\$0.00	\$0.00	\$17,077.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,348.47	\$5,651.53
43-12	<b>ACTUALIZACION NOMENCLATURA</b>	\$380,000.00	\$6,348.49	\$43,739.05	\$27,533.64	\$40,051.56	\$45,515.97	\$57,248.84	\$16,746.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,183.75	\$142,816.25
43-13	<b>LICENCIA Y REFRENDO PARA VTA</b>	\$16,275,000.00	\$8,027,600.30	\$2,801,429.27	\$1,377,879.61	\$460,751.33	\$549,678.23	\$704,938.30	\$484,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,406,350.04	\$1,868,649.96
43-13-001	LICENCIA INICIAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-13-002	REFRENDO	\$650,000.00	\$581,167.46	\$33,770.75	\$9,800.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,738.72	\$25,261.28
43-13-003	LICENCIA TEMPORAL	\$20,000.00	\$0.00	\$113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.14	\$19,886.86
43-13-004	LICENCIA DE FUNCIONAMIENTO,	\$15,600,000.00	\$7,446,432.84	\$2,767,545.38	\$1,368,079.10	\$460,751.33	\$549,678.23	\$704,938.30	\$484,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781,498.18	\$1,818,501.82
43-14	<b>EXP PLACAS, LIC, PERM, ETC.</b>	\$270,000.00	\$14,139.90	\$9,900.90	\$9,601.65	\$6,004.16	\$9,126.49	\$4,440.19	\$5,965.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,178.31	\$210,821.69
43-14-001	CARTA DE RECOMENDACION	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$4,943.43
43-14-002	CARTA DE RESIDENCIA	\$25,000.00	\$2,541.63	\$1,357.38	\$678.84	\$395.99	\$792.08	\$339.42	\$395.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,501.33	\$18,498.67
43-14-003	CARTAS DE IDENTIDAD	\$50,000.00	\$4,314.61	\$2,771.93	\$3,281.08	\$3,167.92	\$4,242.77	\$2,771.93	\$2,828.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,378.74	\$26,621.26
43-14-004	PERMISOS PARA BAILE	\$150,000.00	\$6,172.44	\$4,751.88	\$4,751.88	\$1,513.97	\$2,771.93	\$395.99	\$1,583.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,942.05	\$128,057.95
43-14-005	PASES DE GANADO	\$30,000.00	\$800.00	\$850.00	\$550.00	\$700.00	\$1,150.00	\$650.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$24,200.00
43-14-006	ARCHIVOS MUNICIPALES POR FO	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-14-007	ACTAS DE CABILDO POR FOJA	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-14-008	OTRAS CARTAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-14-009	CONSTANCIA DE UNION LIBRE	\$5,000.00	\$311.22	\$169.71	\$339.85	\$169.71	\$169.71	\$226.28	\$56.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443.05	\$3,556.95
43-14-010	CARTA DEPENDENCIA ECONOMI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$56.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$943.43
43-15	<b>SERV. CATASTRALES</b>	\$4,705,000.00	\$165,116.00	\$180,159.21	\$151,876.83	\$245,353.63	\$762,915.96	\$571,546.00	\$152,258.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,225.92	\$2,475,774.08
43-15-001	SERVICIOS CATASTRALES(Avalu	\$4,000,000.00	\$159,659.00	\$160,166.21	\$134,071.26	\$233,625.00	\$575,192.00	\$545,819.00	\$100,048.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,908,581.19	\$2,091,418.81
43-15-002	Certif.Registro,Inexis.Predio	\$50,000.00	\$868.00	\$2,521.00	\$1,698.00	\$1,019.00	\$9,966.00	\$9,173.00	\$22,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,008.00	\$1,992.00
43-15-003	OTROS CONCEPTOS(FERIAS Y E	\$60,000.00	\$1,459.00	\$4,745.00	\$3,787.57	\$3,984.63	\$5,085.74	\$3,970.00	\$13,755.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,787.51	\$23,212.49
43-15-004	CARTA DE NO PROPIEDAD	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,812.00	\$8,188.00
43-15-005	MONITOREO VEHICULAR	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-15-006	CERTIFICACION FISICA DE MEDI	\$330,000.00	\$0.00	\$1,358.00	\$2,489.00	\$905.00	\$158,995.22	\$6,329.00	\$3,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,902.22	\$156,097.78
43-15-007	ALTA POR SUBDIVISION DE REG	\$250,000.00	\$3,130.00	\$11,369.00	\$9,831.00	\$5,820.00	\$11,865.00	\$6,255.00	\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,135.00	\$189,865.00
43-16	<b>SERVICIO DE ECOLOGIA Y MEDIO</b>	\$3,500,000.00	\$1,514,733.87	\$248,645.80	\$324,910.24	\$90,512.00	\$159,527.40	\$160,658.90	\$91,643.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,590,631.61	\$909,368.39

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/jul./2025**

Fecha y hora de Impresión | 19/nov./2025  
10:11 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-17</b>	<b>SERVICIOS DE PROTECCION CIVIL</b>	\$1,943,000.00	\$163,078.23	\$155,434.45	\$68,766.31	\$180,253.05	\$423,387.56	\$153,651.35	\$110,004.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254,575.82	\$688,424.18
<b>43-17-001</b>	VISITAS DE VERIFICACION SOBRE	\$1,100,000.00	\$119,650.23	\$78,103.25	\$57,452.31	\$105,773.45	\$235,072.61	\$80,071.79	\$68,029.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,153.57	\$355,846.43
<b>43-17-002</b>	CURSOS DE CAPACITACION EN I	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-17-003</b>	VISITA DE VERIFICACION PARA C	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>43-17-004</b>	AUTORIZACION DE REGISTRO C	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-17-005</b>	ANALISIS DE RIESGOS Y EMISIO	\$800,000.00	\$43,428.00	\$75,916.95	\$11,314.00	\$59,384.42	\$188,314.95	\$73,579.56	\$41,974.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,912.82	\$306,087.18
<b>43-17-006</b>	CONSTANCIAS DE SIMULACROS	\$30,000.00	\$0.00	\$1,414.25	\$0.00	\$15,095.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,509.43	\$13,490.57
<b>45</b>	Accesorios de Derechos	\$4,000,000.00	\$97,713.00	\$25,682.78	\$282,250.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416,959.78	\$3,583,040.22
<b>45-01</b>	<b>MULTAS</b>	\$3,925,000.00	\$97,713.00	\$22,628.00	\$282,250.00	\$11,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,905.00	\$3,511,095.00
<b>45-02</b>	<b>RECARGOS</b>	\$50,000.00	\$0.00	\$3,054.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054.78	\$46,945.22
<b>45-03</b>	<b>GASTOS DE EJECUCION</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>51</b>	Productos	\$460,000.00	\$27,642.93	\$26,816.54	\$15,951.04	\$13,420.09	\$20,249.93	\$23,690.20	\$19,773.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,544.71	\$312,455.29
<b>51-01</b>	<b>Productos</b>	\$460,000.00	\$27,642.93	\$26,816.54	\$15,951.04	\$13,420.09	\$20,249.93	\$23,690.20	\$19,773.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,544.71	\$312,455.29
<b>51-01-02</b>	VENTA DE PUBLICACIONES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-03</b>	ARRENDAM O EXPLOT BIENES P	\$210,000.00	\$12,728.00	\$15,855.00	\$7,826.00	\$6,811.00	\$10,682.00	\$12,376.00	\$11,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,624.00	\$132,376.00
<b>51-01-03-</b>	A) MERCADOS	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-03-</b>	B) BALNEARIOS O BAÑOS PUBL	\$200,000.00	\$12,728.00	\$15,855.00	\$7,826.00	\$6,811.00	\$10,682.00	\$12,376.00	\$11,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,624.00	\$122,376.00
<b>51-01-03-</b>	C) AUDITORIO MPAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-04</b>	USO DE PISO	\$100,000.00	\$9,277.00	\$6,088.00	\$5,798.00	\$4,638.00	\$6,551.00	\$7,348.00	\$6,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,249.00	\$53,751.00
<b>51-01-04-</b>	COMERCIO AMBULANTE	\$100,000.00	\$9,277.00	\$6,088.00	\$5,798.00	\$4,638.00	\$6,551.00	\$7,348.00	\$6,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,249.00	\$53,751.00
<b>51-01-09</b>	USO DE LOTES EN PANTEONES	\$50,000.00	\$4,428.00	\$3,690.00	\$738.00	\$1,476.00	\$2,540.00	\$2,540.00	\$1,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,888.00	\$33,112.00
<b>51-01-10</b>	ESTACIONAMIENTO EN LA VIA PI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-11</b>	POR ARRENDAMIENTO DE LOCA	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>51-01-11-</b>	LOCALES EXTERIORES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>51-01-11-</b>	LOCAL INTERIOR CERRADO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-11-</b>	LOCAL INTERIOR GRANDE(MAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	LOCAL INTERIOR ABIERTO CHIC	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	PUESTOS SEMIFIJOS GRANDES	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-11-</b>	PUESTOS SEMIFIJOS CHICOS (	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>51-01-13</b>	PRODUCTOS DE CAPITAL	\$42,000.00	\$1,209.93	\$1,183.54	\$1,589.04	\$495.09	\$476.93	\$1,426.20	\$402.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,783.71	\$35,216.29
<b>51-01-13-</b>	RENDIMIENTOS TESORERIA	\$20,000.00	\$1,201.87	\$800.78	\$1,190.23	\$342.78	\$334.92	\$1,335.94	\$303.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,509.95	\$14,490.05
<b>51-01-13-</b>	RENDIMIENTOS INFRAESTRUCT	\$10,000.00	\$4.52	\$4.09	\$244.75	\$30.63	\$45.35	\$1.98	\$26.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.60	\$9,642.40

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/jul./2025**

Fecha y hora de Impresión | 19/nov./2025  
10:11 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-13-001	RENDIMIENTOS FORTALECIMIE	\$10,000.00	\$3.54	\$378.67	\$154.06	\$121.68	\$96.66	\$88.28	\$73.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.16	\$9,083.84
51-01-13-002	RENDIMIENTOS OTRAS APORTA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61	Aprovechamientos	\$308,000.00	\$7,551.00	\$6,219.03	\$24,488.97	\$9,000.00	\$14,708.20	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,967.20	\$241,032.80
61-02	Multas	\$308,000.00	\$7,551.00	\$6,219.03	\$24,488.97	\$9,000.00	\$14,708.20	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,967.20	\$241,032.80
61-02-01	MULTAS ADMINISTRATIVAS	\$40,000.00	\$0.00	\$2,262.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262.91	\$37,737.09
61-02-02	DE TRANSITO Y POLICIA	\$229,000.00	\$7,551.00	\$0.00	\$6,500.00	\$9,000.00	\$14,708.20	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,759.20	\$186,240.80
61-02-03	RASTRO MUNICIPAL	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
61-02-04	MULTAS IMPUESTAS POR ALCOH	\$36,000.00	\$0.00	\$3,956.12	\$17,988.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,945.09	\$14,054.91
61-02-05	DIVERSAS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
63	Accesorios de Aprovechamientos	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
63-02	ACTUALIZACIONES	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
81	Participaciones	\$127,424,159.00	\$5,771,311.73	\$9,194,117.78	\$9,779,321.80	\$10,013,288...	\$10,532,496.73	\$10,026,703...	\$7,699,487.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,016,727.97	\$64,407,431...
81-01	FONDO GENERAL	\$75,000,000.00	\$5,373,636.67	\$6,827,436.38	\$6,262,759.57	\$7,889,103.12	\$7,161,262.10	\$5,236,157.10	\$7,174,018.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,924,373.60	\$29,075,626...
81-02	FONDO DE FOMENTO MUNICIPAL	\$19,200,000.00	\$0.00	\$1,353,955.07	\$1,675,166.35	\$1,459,336.34	\$1,810,036.99	\$2,687,761.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,986,255.80	\$10,213,744...
81-05	I.E.P.S.	\$3,000,000.00	\$0.00	\$65,700.59	\$171,462.36	\$63,087.74	\$61,530.73	\$62,009.75	\$82,083.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,874.70	\$2,494,125.30
81-05-001	IMPUESTO ESPECIAL SOBRE PR	\$3,000,000.00	\$0.00	\$65,700.59	\$171,462.36	\$63,087.74	\$61,530.73	\$62,009.75	\$82,083.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,874.70	\$2,494,125.30
81-06	I.S.A.N.	\$3,000,000.00	\$103,539.90	\$110,199.14	\$175,696.25	\$90,250.81	\$183,097.34	\$110,587.99	\$119,434.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892,806.42	\$2,107,193.58
81-07	APOYO EXTRAORDINARIO	\$27,224,159.00	\$294,135.16	\$836,826.60	\$1,494,237.27	\$511,510.52	\$1,316,569.57	\$1,930,187.71	\$323,950.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,707,417.45	\$20,516,741...
81-07-001	FONDO DE FISCALIZACION	\$6,300,000.00	\$181,747.77	\$701,184.50	\$181,747.77	\$181,747.77	\$915,193.27	\$136,937.92	\$181,747.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,306.77	\$3,819,693.23
81-07-002	PARTICIPACION DE IMPUESTO S	\$3,200,000.00	\$0.00	\$0.00	\$632,114.00	\$205,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,877.00	\$2,362,123.00
81-07-005	FONDO DE ESTABILIZACION	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
81-07-007	TENENCIA ESTATAL	\$1,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,159.00
81-07-008	IMPUESTO ESPECIAL A LA VENT	\$2,023,000.00	\$96,460.36	\$106,323.28	\$98,760.30	\$91,342.60	\$80,667.30	\$119,191.85	\$121,640.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,386.18	\$1,308,613.82
81-07-009	REC. IMPTO SOBRE RENTA	\$15,000,000.00	\$0.00	\$13,555.00	\$475,417.00	\$13,555.00	\$320,709.00	\$1,666,030.00	\$14,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503,825.00	\$12,496,175...
81-07-010	ISR ENAJENACION DE BIENES IN	\$500,000.00	\$15,927.03	\$15,763.82	\$106,198.20	\$19,102.15	\$0.00	\$8,027.94	\$6,003.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,022.50	\$328,977.50
82	Aportaciones	\$90,731,555.00	\$0.00	\$4,278,157.42	\$11,278,141...	\$7,572,049.50	\$7,572,049.50	\$7,572,049.50	\$7,572,049.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,844,497.23	\$44,887,057...
82-01	PARTICIPACION INFRAESTRUCTUF	\$35,500,000.00	\$0.00	\$0.00	\$6,999,984.39	\$3,293,892.08	\$3,293,892.08	\$3,293,892.08	\$3,293,892.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,175,552.71	\$15,324,447...
82-02	PARTICIPACION FORTALECIMIENT	\$50,231,555.00	\$0.00	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$4,278,157.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,668,944.52	\$24,562,610...
82-03	OTRAS APORTACIONES ESTATALE	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
82-03-001	PROGRAMA FEDERAL RAMO 20	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
93	Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-01	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00



Usr: SUPVILLA DE REYES  
 Rep: rptA 2018-2021 SAN LUIS POTOSÍ gresos

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/jul./2025**

Fecha y hora de Impresión | 19/nov./2025  
 10:11 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93-01-001	SUBSIDIOS	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>Total</b>		<b>\$412,397,526.00</b>	<b>\$43,681,838.32</b>	<b>\$30,730,038.00</b>	<b>\$29,067,701.73</b>	<b>\$26,484,622.78</b>	<b>\$30,561,292.64</b>	<b>\$32,264,016.01</b>	<b>\$27,926,931.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$220,716,441.47</b>	<b>\$191,681,084....</b>