



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ago./2025 Al 31/ago./2025

Fecha y 12/sep./2025

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 12:41 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	\$535,042.84	\$48,271,668.68	\$4,097,221.72	\$3,882,221.72	\$3,952,221.72	\$3,952,221.72	\$44,389,446....
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$857,300.00	\$857,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,300.00
		-\$322,257.16						
999 AYUNTAMIENTO	\$47,736,625.84	-\$322,257.16	\$47,414,368.68	\$4,097,221.72	\$3,882,221.72	\$3,952,221.72	\$3,952,221.72	\$43,532,146....
2 Gasto de Capital	\$56,841,403.16	-\$4,969,293.77	\$51,872,109.39	\$4,988,577.95	\$2,693,425.63	\$2,693,425.63	\$2,693,425.63	\$49,178,683....
		-\$4,969,293.77						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
000 ANTEOJOS (BAJO)	\$0.00	\$1,580,182.52	\$1,580,182.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580,182.52
000 LA BARRANCA (MEDIO)	\$0.00	\$1,690,254.99	\$1,690,254.99	\$1,690,254.99	\$845,127.50	\$845,127.50	\$845,127.50	\$845,127.49
001 TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
002 LA PARADA (MEDIO)	\$0.00	\$1,500,321.67	\$1,500,321.67	\$1,500,321.67	\$750,160.84	\$750,160.84	\$750,160.84	\$750,160.83
002 PASO DE BOTELLO (ALTO)	\$0.00	\$2,205,859.18	\$2,205,859.18	\$123,798.14	\$124,027.00	\$124,027.00	\$124,027.00	\$2,081,832.18
002 SAN DIEGO (PUEBLO VIEJO) (ALTO)	\$0.00	\$3,053,782.10	\$3,053,782.10	\$1,526,099.89	\$763,049.95	\$763,049.95	\$763,049.95	\$2,290,732.15
003 SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$607,481.39	\$607,481.39	\$121,496.28	\$184,453.36	\$184,453.36	\$184,453.36	\$423,028.03
004 LA ENCANTADA (ALTO)	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
010 LAGUNITAS (ALTO)	\$0.00	\$26,606.98	\$26,606.98	\$26,606.98	\$26,606.98	\$26,606.98	\$26,606.98	\$0.00
012 SAN JOSE DE ARRIBA (ALTO)	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
		-\$16,386,667...						
999 AYUNTAMIENTO	\$56,841,403.16	-\$16,386,667...	\$40,454,735.56	\$0.00	\$0.00	\$0.00	\$0.00	\$40,454,735....
	\$104,578,029.00	-\$4,434,250.93	\$100,143,778.07	\$9,085,799.67	\$6,575,647.35	\$6,645,647.35	\$6,645,647.35	\$93,568,130....
Sin Ramo/Dependencia	\$104,578,029.00	-\$4,434,250.93	\$100,143,778.07	\$9,085,799.67	\$6,575,647.35	\$6,645,647.35	\$6,645,647.35	\$93,568,130....
	\$104,578,029.00	-\$4,434,250.93	\$100,143,778.07	\$9,085,799.67	\$6,575,647.35	\$6,645,647.35	\$6,645,647.35	\$93,568,130....
Total	\$104,578,029.00	-\$4,434,250.93	\$100,143,778.07	\$9,085,799.67	\$6,575,647.35	\$6,645,647.35	\$6,645,647.35	\$93,568,130....