



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Presupuesto de Egresos al 31/01/2025
ESTADO DEL EJERCICIO POR FUNCION/PROGRAMA/PROYECTO



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN CONVENIOS												
000												
DESARROLLO SOCIAL		\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
O2000	3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00
O1703	OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA		\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS		\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$6,400,000.00	\$0.00	\$0.00	\$0.00
FI00 INFRAESTRUCTURA												
GOBIERNO		\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
A1081	ADMINISTRACION FISM (GASTOS POR PROGRAMAR)	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS		\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
O2000	3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA		\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA		\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$0.00
FM0 FORTALECIMIENTO												
GOBIERNO		\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
A1080	ADMINISTRACION FFM (GASTOS POR PROGRAMAR)	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS		\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



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O2000 3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
O1701 OBRAS POR PROGRAMAR FFM	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
FORTEALECIMIENTO	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$0.00

PM PRESIDENCIA R-28

GOBIERNO	\$46,706,314.16	-\$306,944.32	\$46,399,369.84	\$3,986,375.79	\$42,412,994.05	\$3,986,375.79	\$0.00	\$42,412,994.05	\$3,986,375.79	\$3,986,375.79	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000 4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$43,777,052.45	-\$618,497.42	\$43,158,555.03	\$3,681,346.02	\$39,477,209.01	\$3,681,346.02	\$0.00	\$39,477,209.01	\$3,681,346.02	\$3,681,346.02	\$0.00
A1001 ADMINISTRACION PRESIDENCIA R-28	\$16,915,617.53	-\$974,376.69	\$15,941,240.84	\$244,002.54	\$15,697,238.30	\$244,002.54	\$0.00	\$15,697,238.30	\$244,002.54	\$244,002.54	\$0.00
A1002 ADMINISTRACION H. CABILDO	\$4,995,131.40	\$73,202.10	\$5,068,333.50	\$429,997.20	\$4,638,336.30	\$429,997.20	\$0.00	\$4,638,336.30	\$429,997.20	\$429,997.20	\$0.00
A1007 ADMINISTRACION CATASTRO	\$932,505.68	\$3,341.04	\$935,846.72	\$72,544.84	\$863,301.88	\$72,544.84	\$0.00	\$863,301.88	\$72,544.84	\$72,544.84	\$0.00
A1008 ADMINISTRACION SECRETARIA	\$1,948,726.80	\$14,726.20	\$1,963,453.00	\$161,771.55	\$1,801,681.45	\$161,771.55	\$0.00	\$1,801,681.45	\$161,771.55	\$161,771.55	\$0.00
A1009 ADMINISTRACION CONTRALORIA	\$954,900.00	\$2,084.50	\$956,984.50	\$81,659.50	\$875,325.00	\$81,659.50	\$0.00	\$875,325.00	\$81,659.50	\$81,659.50	\$0.00
A1010 ADMINISTRACION TESORERIA	\$1,646,593.20	\$42,206.65	\$1,688,799.85	\$172,993.45	\$1,515,806.40	\$172,993.45	\$0.00	\$1,515,806.40	\$172,993.45	\$172,993.45	\$0.00
A1011 ADMINISTRACION SINDICATURA	\$196,383.60	\$4,128.00	\$200,511.60	\$20,493.30	\$180,018.30	\$20,493.30	\$0.00	\$180,018.30	\$20,493.30	\$20,493.30	\$0.00
A1012 ADMINISTRACION CODESOL	\$2,290,603.20	\$0.00	\$2,290,603.20	\$186,244.70	\$2,104,358.50	\$186,244.70	\$0.00	\$2,104,358.50	\$186,244.70	\$186,244.70	\$0.00
A1013 ADMINISTRACION DIF MPAL	\$3,245,371.20	\$71,416.68	\$3,316,787.88	\$313,830.51	\$3,002,957.37	\$313,830.51	\$0.00	\$3,002,957.37	\$313,830.51	\$313,830.51	\$0.00
A1014 ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$113,826.59	\$5,407,825.63	\$498,308.70	\$4,909,516.93	\$498,308.70	\$0.00	\$4,909,516.93	\$498,308.70	\$498,308.70	\$0.00
A1015 ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$14,689.60	\$610,262.80	\$64,320.70	\$545,942.10	\$64,320.70	\$0.00	\$545,942.10	\$64,320.70	\$64,320.70	\$0.00
A1016 ADMINISTRACION DIRECCION DE ALCOHOLES	\$0.00	\$162,963.20	\$162,963.20	\$7,052.30	\$155,910.90	\$7,052.30	\$0.00	\$155,910.90	\$7,052.30	\$7,052.30	\$0.00
A1017 ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$160,513.20	\$132,955.20	\$19,853.40	\$113,101.80	\$19,853.40	\$0.00	\$113,101.80	\$19,853.40	\$19,853.40	\$0.00
A1022 ADMINISTRACION DESARROLLO AGROPECUARIO	\$161,413.20	\$4,261.91	\$165,675.11	\$17,713.01	\$147,962.10	\$17,713.01	\$0.00	\$147,962.10	\$17,713.01	\$17,713.01	\$0.00
A1023 ADMINISTRACION INAPAM	\$437,176.80	\$1,000.00	\$438,176.80	\$34,217.35	\$403,959.45	\$34,217.35	\$0.00	\$403,959.45	\$34,217.35	\$34,217.35	\$0.00
A1025 ADMINISTRACION ICAT	\$375,663.60	\$958.00	\$376,621.60	\$38,595.40	\$338,026.20	\$38,595.40	\$0.00	\$338,026.20	\$38,595.40	\$38,595.40	\$0.00
A1026 ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$147,962.10	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
A1027 ADMINISTRACION ECOLOGIA	\$161,413.20	\$499.00	\$161,912.20	\$20,750.20	\$141,162.00	\$20,750.20	\$0.00	\$141,162.00	\$20,750.20	\$20,750.20	\$0.00
A1028 ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$5,949.00	\$229,786.20	\$24,602.10	\$205,184.10	\$24,602.10	\$0.00	\$205,184.10	\$24,602.10	\$24,602.10	\$0.00
A1029 ADMINISTRACION MINISTERIO PUBLICO Y APOYO FINANZAS	\$197,262.00	\$1,140.00	\$198,402.00	\$17,578.50	\$180,823.50	\$17,578.50	\$0.00	\$180,823.50	\$17,578.50	\$17,578.50	\$0.00
A1031 ADMINISTRACION SERVICIO MEDICO A EMPLEADOS	\$250,000.00	\$0.00	\$250,000.00	\$35,844.12	\$214,155.88	\$35,844.12	\$0.00	\$214,155.88	\$35,844.12	\$35,844.12	\$0.00

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Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1040	ADMINISTRACIÓN FERIAS Y EXPOSICIONES	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,205,521.55	\$1,294,478.45	\$1,205,521.55	\$0.00	\$1,294,478.45	\$1,205,521.55	\$1,205,521.55	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS		\$43,777,052.45	-\$618,497.42	\$43,158,555.03	\$3,681,346.02	\$39,477,209.01	\$3,681,346.02	\$0.00	\$39,477,209.01	\$3,681,346.02	\$3,681,346.02	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$2,217,662.94	\$33,300.17	\$2,250,963.11	\$162,359.61	\$2,088,603.50	\$162,359.61	\$0.00	\$2,088,603.50	\$162,359.61	\$162,359.61	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$33,300.17	\$2,250,963.11	\$162,359.61	\$2,088,603.50	\$162,359.61	\$0.00	\$2,088,603.50	\$162,359.61	\$162,359.61	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR		\$2,217,662.94	\$33,300.17	\$2,250,963.11	\$162,359.61	\$2,088,603.50	\$162,359.61	\$0.00	\$2,088,603.50	\$162,359.61	\$162,359.61	\$0.00
1800 OTROS SERVICIOS GENERALES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$711,598.77	\$278,252.93	\$989,851.70	\$142,670.16	\$847,181.54	\$142,670.16	\$0.00	\$847,181.54	\$142,670.16	\$142,670.16	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (RAMO 28)	\$711,598.77	\$116,839.73	\$828,438.50	\$135,944.61	\$692,493.89	\$135,944.61	\$0.00	\$692,493.89	\$135,944.61	\$135,944.61	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$6,725.55	\$154,687.65	\$6,725.55	\$0.00	\$154,687.65	\$6,725.55	\$6,725.55	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$278,252.93	\$989,851.70	\$142,670.16	\$847,181.54	\$142,670.16	\$0.00	\$847,181.54	\$142,670.16	\$142,670.16	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$302,393.32	\$6,734,479.95	\$1,027,035.87	\$5,707,444.08	\$1,027,035.87	\$0.00	\$5,707,444.08	\$1,027,035.87	\$1,027,035.87	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
O2000	3° EJE ECONOMIA SUSTENTABLE PARA EL NARANJO	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
O1704	OBRAS POR PROGRAMAR INGRESOS PROPIOS (CATASTRO)	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD		\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
2300 SALUD												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,764,386.40	\$31,337.42	\$1,795,723.82	\$252,865.02	\$1,542,858.80	\$252,865.02	\$0.00	\$1,542,858.80	\$252,865.02	\$252,865.02	\$0.00
A1021	ADMINISTRACION COORDINACION DE SALUD	\$1,764,386.40	\$31,337.42	\$1,795,723.82	\$252,865.02	\$1,542,858.80	\$252,865.02	\$0.00	\$1,542,858.80	\$252,865.02	\$252,865.02	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	\$0.00	\$450,000.00	\$56,418.25	\$393,581.75	\$56,418.25	\$0.00	\$393,581.75	\$56,418.25	\$56,418.25	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASOS RECURSOS R-28	\$450,000.00	\$0.00	\$450,000.00	\$56,418.25	\$393,581.75	\$56,418.25	\$0.00	\$393,581.75	\$56,418.25	\$56,418.25	\$0.00
SALUD		\$2,214,386.40	\$31,337.42	\$2,245,723.82	\$309,283.27	\$1,936,440.55	\$309,283.27	\$0.00	\$1,936,440.55	\$309,283.27	\$309,283.27	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL	\$609,919.20	\$19,596.90	\$629,516.10	\$70,272.45	\$559,243.65	\$70,272.45	\$0.00	\$559,243.65	\$70,272.45	\$70,272.45	\$0.00
A1018	ADMINISTRACION CULTURA	\$161,413.20	\$857.50	\$162,270.70	\$14,308.60	\$147,962.10	\$14,308.60	\$0.00	\$147,962.10	\$14,308.60	\$14,308.60	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$18,739.40	\$467,245.40	\$55,963.85	\$411,281.55	\$55,963.85	\$0.00	\$411,281.55	\$55,963.85	\$55,963.85	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES		\$609,919.20	\$19,596.90	\$629,516.10	\$70,272.45	\$559,243.65	\$70,272.45	\$0.00	\$559,243.65	\$70,272.45	\$70,272.45	\$0.00
2500 EDUCACIÓN												

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A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$1,003,820.40	\$1,459.00	\$1,005,279.40	\$82,991.35	\$922,288.05	\$82,991.35	\$0.00	\$922,288.05	\$82,991.35	\$82,991.35	\$0.00
A1030	ADMINISTRACION EDUCACION	\$1,003,820.40	\$1,459.00	\$1,005,279.40	\$82,991.35	\$922,288.05	\$82,991.35	\$0.00	\$922,288.05	\$82,991.35	\$82,991.35	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	\$0.00	\$150,000.00	\$3,200.00	\$146,800.00	\$3,200.00	\$0.00	\$146,800.00	\$3,200.00	\$3,200.00	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA EDUCATIVA	\$150,000.00	\$0.00	\$150,000.00	\$3,200.00	\$146,800.00	\$3,200.00	\$0.00	\$146,800.00	\$3,200.00	\$3,200.00	\$0.00
EDUCACION		\$1,153,820.40	\$1,459.00	\$1,155,279.40	\$86,191.35	\$1,069,088.05	\$86,191.35	\$0.00	\$1,069,088.05	\$86,191.35	\$86,191.35	\$0.00
2700	OTROS ASUNTOS SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$507,804.00	\$668,804.00	\$561,288.80	\$107,515.20	\$561,288.80	\$0.00	\$107,515.20	\$561,288.80	\$561,288.80	\$0.00
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO R-28	\$111,000.00	\$0.00	\$111,000.00	\$3,484.80	\$107,515.20	\$3,484.80	\$0.00	\$107,515.20	\$3,484.80	\$3,484.80	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PREDIAL (APOYO A PERSONAS) ACTA CABILDO	\$50,000.00	\$507,804.00	\$557,804.00	\$557,804.00	\$0.00	\$557,804.00	\$0.00	\$0.00	\$557,804.00	\$557,804.00	\$0.00
OTROS ASUNTOS SOCIALES		\$161,000.00	\$507,804.00	\$668,804.00	\$561,288.80	\$107,515.20	\$561,288.80	\$0.00	\$107,515.20	\$561,288.80	\$561,288.80	\$0.00
DESARROLLO ECONOMICO		\$428,695.20	\$4,551.00	\$433,246.20	\$43,932.30	\$389,313.90	\$43,932.30	\$0.00	\$389,313.90	\$43,932.30	\$43,932.30	\$0.00
3700	TURISMO											
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$428,695.20	\$4,551.00	\$433,246.20	\$43,932.30	\$389,313.90	\$43,932.30	\$0.00	\$389,313.90	\$43,932.30	\$43,932.30	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$4,551.00	\$433,246.20	\$43,932.30	\$389,313.90	\$43,932.30	\$0.00	\$389,313.90	\$43,932.30	\$43,932.30	\$0.00
TURISMO		\$428,695.20	\$4,551.00	\$433,246.20	\$43,932.30	\$389,313.90	\$43,932.30	\$0.00	\$389,313.90	\$43,932.30	\$43,932.30	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA EL NARANJO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
D1001	ADEFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA R-28		\$54,067,095.99	\$0.00	\$54,067,095.99	\$5,057,343.96	\$49,009,752.03	\$5,057,343.96	\$0.00	\$49,009,752.03	\$5,057,343.96	\$5,057,343.96	\$0.00
Total		\$104,111,021.35	\$0.00	\$104,111,021.35	\$5,057,343.96	\$99,053,677.39	\$5,057,343.96	\$0.00	\$99,053,677.39	\$5,057,343.96	\$5,057,343.96	\$0.00

C.P. RAFAEL OLVERA TORRES

C.P. ANA PATRICIA RANGEL ONTIVEROS

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado Presupuesto de Egresos al 31/01/2025
ESTADO DEL EJERCICIO POR FUNCION/PROGRAMA/PROYECTO



Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Presidente Municipal

Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ
Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ
Contralor Interno