



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
BN001 BENEFICIARIOS (FFM-FISM)											
6000 INVERSIÓN PÚBLICA	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos en conce	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
6327 PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
BENEFICIARIOS (FFM-FISM)	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
CN001 CONVENIOS ESTATALES											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
6000 INVERSIÓN PÚBLICA	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$1,389,630.00	\$3,610,370.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$0.00
6120 Edificación no habitacional	\$5,000,000.00	-\$1,389,630.00	\$3,610,370.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$5,000,000.00	-\$1,389,630.00	\$3,610,370.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6310 Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6311 Estudios, formulación y evaluación de proyectos producti	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
CONVENIOS ESTATALES	\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$140,039.76	\$5,042,502.87	\$140,039.76	\$0.00	\$5,788,960.24	\$140,039.76	\$140,039.76	\$0.00
FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)											
2000 MATERIALES Y SUMINISTROS	\$472,000.00	-\$11,000.00	\$461,000.00	\$123,674.75	\$313,281.92	\$123,674.75	\$0.00	\$337,325.25	\$123,674.75	\$123,674.75	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	-\$18,000.00	\$282,000.00	\$113,580.65	\$149,418.46	\$113,580.65	\$0.00	\$168,419.35	\$113,580.65	\$113,580.65	\$0.00
2610 Combustibles, lubricantes y aditivos	\$300,000.00	-\$18,000.00	\$282,000.00	\$113,580.65	\$149,418.46	\$113,580.65	\$0.00	\$168,419.35	\$113,580.65	\$113,580.65	\$0.00
2611 Combustibles	\$300,000.00	-\$24,000.00	\$276,000.00	\$112,988.15	\$145,720.96	\$112,988.15	\$0.00	\$163,011.85	\$112,988.15	\$112,988.15	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$6,000.00	\$6,000.00	\$592.50	\$3,697.50	\$592.50	\$0.00	\$5,407.50	\$592.50	\$592.50	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$172,000.00	\$7,000.00	\$179,000.00	\$10,094.10	\$163,863.46	\$10,094.10	\$0.00	\$168,905.90	\$10,094.10	\$10,094.10	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$172,000.00	\$7,000.00	\$179,000.00	\$10,094.10	\$163,863.46	\$10,094.10	\$0.00	\$168,905.90	\$10,094.10	\$10,094.10	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$172,000.00	\$7,000.00	\$179,000.00	\$10,094.10	\$163,863.46	\$10,094.10	\$0.00	\$168,905.90	\$10,094.10	\$10,094.10	\$0.00



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Unidad Administrativa		Presupuesto Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	SERVICIOS GENERALES	\$299,000.00	\$11,000.00	\$310,000.00	\$0.00	\$308,453.64	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$145,000.00	\$11,000.00	\$156,000.00	\$0.00	\$154,453.64	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$11,000.00	\$156,000.00	\$0.00	\$154,453.64	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$11,000.00	\$156,000.00	\$0.00	\$154,453.64	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,331,675.63	-\$2,153,153.63	\$21,178,522.00	\$869,561.52	\$20,308,960.48	\$869,561.52	\$0.00	\$20,308,960.48	\$869,561.52	\$869,561.52	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,331,675.63	-\$2,153,153.63	\$21,178,522.00	\$869,561.52	\$20,308,960.48	\$869,561.52	\$0.00	\$20,308,960.48	\$869,561.52	\$869,561.52	\$0.00
6110	Edificación habitacional	\$4,000,000.00	-\$3,347,810.53	\$652,189.47	\$499,728.00	\$152,461.47	\$499,728.00	\$0.00	\$152,461.47	\$499,728.00	\$499,728.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,347,810.53	\$652,189.47	\$499,728.00	\$152,461.47	\$499,728.00	\$0.00	\$152,461.47	\$499,728.00	\$499,728.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$1,035,237.47	\$6,464,762.53	\$249,864.00	\$6,214,898.53	\$249,864.00	\$0.00	\$6,214,898.53	\$249,864.00	\$249,864.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,500,000.00	-\$1,035,237.47	\$6,464,762.53	\$249,864.00	\$6,214,898.53	\$249,864.00	\$0.00	\$6,214,898.53	\$249,864.00	\$249,864.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	\$829,894.37	\$7,877,740.78	\$119,969.52	\$7,757,771.26	\$119,969.52	\$0.00	\$7,757,771.26	\$119,969.52	\$119,969.52	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$7,047,846.41	\$829,894.37	\$7,877,740.78	\$119,969.52	\$7,757,771.26	\$119,969.52	\$0.00	\$7,757,771.26	\$119,969.52	\$119,969.52	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$1,000,000.00	\$3,783,829.22	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$1,000,000.00	\$3,783,829.22	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL (INFRAESTRU		\$24,102,675.63	-\$2,153,153.63	\$21,949,522.00	\$993,236.27	\$20,930,696.04	\$993,236.27	\$0.00	\$20,956,285.73	\$993,236.27	\$993,236.27	\$0.00
FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)												
1000	SERVICIOS PERSONALES	\$8,021,637.28	\$478,362.72	\$8,500,000.00	\$571,022.80	\$5,379,534.87	\$571,022.80	\$0.00	\$7,928,977.20	\$571,022.80	\$571,022.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.80	\$933,055.15	\$102,547.80	\$0.00	\$1,343,246.52	\$102,547.80	\$102,547.80	\$0.00
1130	Sueldos base al personal permanente	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.80	\$933,055.15	\$102,547.80	\$0.00	\$1,343,246.52	\$102,547.80	\$102,547.80	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.80	\$933,055.15	\$102,547.80	\$0.00	\$1,343,246.52	\$102,547.80	\$102,547.80	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$5,884,818.00	\$0.00	\$5,884,818.00	\$468,475.00	\$3,577,770.12	\$468,475.00	\$0.00	\$5,416,343.00	\$468,475.00	\$468,475.00	\$0.00
1220	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$468,475.00	\$3,577,770.12	\$468,475.00	\$0.00	\$5,416,343.00	\$468,475.00	\$468,475.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto			AI	Vigente AI		Disponible para		o No	Sin Devengar			Deuda
		31/may./2025	31/may./2025	Comprometer	Devengado	Devengado						
1221	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$468,475.00	\$3,577,770.12	\$468,475.00	\$0.00	\$5,416,343.00	\$468,475.00	\$468,475.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$868,709.60	\$0.00	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$868,709.60	\$0.00	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$0.00	\$27,346.08	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	\$0.00	\$1,142,041.60	\$0.00	\$841,363.52	\$0.00	\$0.00	\$1,142,041.60	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,034,000.00	\$527,000.00	\$1,561,000.00	\$468,429.10	\$911,429.00	\$468,429.10	\$0.00	\$1,092,570.90	\$468,429.10	\$468,429.10	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$170,000.00	\$60,000.00	\$230,000.00	\$0.00	\$202,810.24	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$2,490.00	\$172,490.00	\$0.00	\$150,511.20	\$0.00	\$0.00	\$172,490.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$2,490.00	\$172,490.00	\$0.00	\$150,511.20	\$0.00	\$0.00	\$172,490.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$57,510.00	\$57,510.00	\$0.00	\$52,299.04	\$0.00	\$0.00	\$57,510.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$57,510.00	\$57,510.00	\$0.00	\$52,299.04	\$0.00	\$0.00	\$57,510.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$614,000.00	\$193,260.22	\$807,260.22	\$358,263.91	\$320,332.19	\$358,263.91	\$0.00	\$448,996.31	\$358,263.91	\$358,263.91	\$0.00
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$193,260.22	\$807,260.22	\$358,263.91	\$320,332.19	\$358,263.91	\$0.00	\$448,996.31	\$358,263.91	\$358,263.91	\$0.00
2611	Combustibles	\$614,000.00	-\$11,584.72	\$602,415.28	\$312,108.90	\$223,282.24	\$312,108.90	\$0.00	\$290,306.38	\$312,108.90	\$312,108.90	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$204,844.94	\$204,844.94	\$46,155.01	\$97,049.95	\$46,155.01	\$0.00	\$158,689.93	\$46,155.01	\$46,155.01	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$250,000.00	\$123,739.78	\$373,739.78	\$110,165.19	\$238,286.57	\$110,165.19	\$0.00	\$263,574.59	\$110,165.19	\$110,165.19	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$113,739.78	\$363,739.78	\$110,165.19	\$231,546.57	\$110,165.19	\$0.00	\$253,574.59	\$110,165.19	\$110,165.19	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$250,000.00	\$113,739.78	\$363,739.78	\$110,165.19	\$231,546.57	\$110,165.19	\$0.00	\$253,574.59	\$110,165.19	\$110,165.19	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,419,300.00	\$3,668,591.80	\$8,087,891.80	\$1,095,379.00	\$5,842,042.20	\$1,095,379.00	\$0.00	\$6,992,512.80	\$1,095,379.00	\$1,095,379.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,200,000.00	\$1,624,000.00	\$4,824,000.00	\$914,564.00	\$2,793,039.00	\$914,564.00	\$0.00	\$3,909,436.00	\$914,564.00	\$914,564.00	\$0.00
3110	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$913,674.00	\$1,794,715.00	\$913,674.00	\$0.00	\$2,586,326.00	\$913,674.00	\$913,674.00	\$0.00
3111	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$913,674.00	\$1,794,715.00	\$913,674.00	\$0.00	\$2,586,326.00	\$913,674.00	\$913,674.00	\$0.00
3130	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$988,154.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$988,154.00	\$0.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,000.00	\$12,000.00	\$890.00	\$10,170.00	\$890.00	\$0.00	\$11,110.00	\$890.00	\$890.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$12,000.00	\$12,000.00	\$890.00	\$10,170.00	\$890.00	\$0.00	\$11,110.00	\$890.00	\$890.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Cuentas por		
Objeto del Gasto	AI		31/may./2025	Vigente AI		Disponible para				o No	Sin Devengar	Pagado
			31/may./2025	31/may./2025		Comprometer	Devengado	Devengado				
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$295,900.00	\$295,900.00	\$0.00	\$272,950.00	\$0.00	\$0.00	\$295,900.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$3,000.00	\$2,000.00	\$5,000.00	\$493.00	\$4,507.00	\$493.00	\$0.00	\$4,507.00	\$493.00	\$493.00	\$0.00
3410	Servicios financieros y bancarios	\$3,000.00	\$2,000.00	\$5,000.00	\$493.00	\$4,507.00	\$493.00	\$0.00	\$4,507.00	\$493.00	\$493.00	\$0.00
3411	Servicios financieros y bancarios	\$3,000.00	\$2,000.00	\$5,000.00	\$493.00	\$4,507.00	\$493.00	\$0.00	\$4,507.00	\$493.00	\$493.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,216,300.00	\$1,196,691.80	\$2,412,991.80	\$6,322.00	\$2,395,546.20	\$6,322.00	\$0.00	\$2,406,669.80	\$6,322.00	\$6,322.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$291,300.00	\$325,000.00	\$6,322.00	\$307,554.40	\$6,322.00	\$0.00	\$318,678.00	\$6,322.00	\$6,322.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$291,300.00	\$325,000.00	\$6,322.00	\$307,554.40	\$6,322.00	\$0.00	\$318,678.00	\$6,322.00	\$6,322.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$450,000.00	\$450,000.00	\$174,000.00	\$276,000.00	\$174,000.00	\$0.00	\$276,000.00	\$174,000.00	\$174,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$250,000.00	\$250,000.00	\$87,000.00	\$163,000.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$250,000.00	\$250,000.00	\$87,000.00	\$163,000.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLEI	\$315,700.00	-\$165,700.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,700.00	\$84,300.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Cuentas por		
Objeto	del Gasto		(Reducciones) AI 31/may./2025							Vigente AI 31/may./2025	Disponible para Comprometer	o No Devengado
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,550,612.45	-\$3,864,026.21	\$1,686,586.24	\$481,500.00	\$1,205,086.24	\$481,500.00	\$0.00	\$1,205,086.24	\$481,500.00	\$481,500.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,550,612.45	-\$4,064,026.21	\$486,586.24	\$201,500.00	\$285,086.24	\$201,500.00	\$0.00	\$285,086.24	\$201,500.00	\$201,500.00	\$0.00
6120	Edificación no habitacional	\$985,507.04	-\$585,507.04	\$400,000.00	\$201,500.00	\$198,500.00	\$201,500.00	\$0.00	\$198,500.00	\$201,500.00	\$201,500.00	\$0.00
6121	Edificación no habitacional	\$985,507.04	-\$585,507.04	\$400,000.00	\$201,500.00	\$198,500.00	\$201,500.00	\$0.00	\$198,500.00	\$201,500.00	\$201,500.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,913,413.76	\$86,586.24	\$0.00	\$86,586.24	\$0.00	\$0.00	\$86,586.24	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,000,000.00	-\$2,913,413.76	\$86,586.24	\$0.00	\$86,586.24	\$0.00	\$0.00	\$86,586.24	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$1,000,000.00	\$200,000.00	\$1,200,000.00	\$280,000.00	\$920,000.00	\$280,000.00	\$0.00	\$920,000.00	\$280,000.00	\$280,000.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$1,000,000.00	\$200,000.00	\$1,200,000.00	\$280,000.00	\$920,000.00	\$280,000.00	\$0.00	\$920,000.00	\$280,000.00	\$280,000.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERN	\$1,000,000.00	\$200,000.00	\$1,200,000.00	\$280,000.00	\$920,000.00	\$280,000.00	\$0.00	\$920,000.00	\$280,000.00	\$280,000.00	\$0.00
DESARROLLO SOCIAL (FORTALECIM		\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$2,616,330.90	\$13,838,092.31	\$2,616,330.90	\$0.00	\$17,719,147.14	\$2,616,330.90	\$2,616,330.90	\$0.00
PM001 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$8,280,768.64	-\$793,838.98	\$7,486,929.66	\$234,587.08	\$6,151,223.43	\$234,587.08	\$0.00	\$7,252,342.58	\$234,587.08	\$234,587.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$239,508.00	\$0.00	\$239,508.00	\$26,016.15	\$107,220.38	\$26,016.15	\$0.00	\$213,491.85	\$26,016.15	\$26,016.15	\$0.00
1130	Sueldos base al personal permanente	\$239,508.00	\$0.00	\$239,508.00	\$26,016.15	\$107,220.38	\$26,016.15	\$0.00	\$213,491.85	\$26,016.15	\$26,016.15	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$0.00	\$239,508.00	\$26,016.15	\$107,220.38	\$26,016.15	\$0.00	\$213,491.85	\$26,016.15	\$26,016.15	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$180,769.05	\$1,031,941.02	\$180,769.05	\$0.00	\$1,713,403.35	\$180,769.05	\$180,769.05	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$180,769.05	\$1,031,941.02	\$180,769.05	\$0.00	\$1,713,403.35	\$180,769.05	\$180,769.05	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$180,769.05	\$1,031,941.02	\$180,769.05	\$0.00	\$1,713,403.35	\$180,769.05	\$180,769.05	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,185,675.04	-\$657,425.78	\$3,528,249.26	\$3,478.42	\$3,421,911.20	\$3,478.42	\$0.00	\$3,524,770.84	\$3,478.42	\$3,478.42	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$3,805,675.04	-\$421,706.88	\$3,383,968.16	\$0.00	\$3,292,506.84	\$0.00	\$0.00	\$3,383,968.16	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	\$0.00	\$127,160.20	\$0.00	\$121,117.27	\$0.00	\$0.00	\$127,160.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$421,706.88	\$3,256,807.96	\$0.00	\$3,171,389.57	\$0.00	\$0.00	\$3,256,807.96	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$235,718.90	\$144,281.10	\$3,478.42	\$129,404.36	\$3,478.42	\$0.00	\$140,802.68	\$3,478.42	\$3,478.42	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto	del Gasto		(Reducciones)	Vigente AI		Disponible para		o No				Sin Devengar
			AI	31/may./2025		Comprometer		Devengado				Deuda
1331	Horas extraordinarias	\$380,000.00	-\$235,718.90	\$144,281.10	\$3,478.42	\$129,404.36	\$3,478.42	\$0.00	\$140,802.68	\$3,478.42	\$3,478.42	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,300,000.00	\$25,000.00	\$1,325,000.00	\$24,323.46	\$1,090,150.83	\$24,323.46	\$0.00	\$1,300,676.54	\$24,323.46	\$24,323.46	\$0.00
1520	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$917,719.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$917,719.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$24,323.46	\$172,431.83	\$24,323.46	\$0.00	\$300,676.54	\$24,323.46	\$24,323.46	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$24,323.46	\$172,431.83	\$24,323.46	\$0.00	\$300,676.54	\$24,323.46	\$24,323.46	\$0.00
1600	PREVISIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,200,000.00	-\$2,812,531.30	\$2,387,468.70	\$6,158.05	\$2,299,984.74	\$6,158.05	\$0.00	\$2,381,310.65	\$6,158.05	\$6,158.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$400,000.00	-\$190,315.25	\$209,684.75	\$0.00	\$178,081.15	\$0.00	\$0.00	\$209,684.75	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$160,828.77	\$139,171.23	\$0.00	\$135,477.23	\$0.00	\$0.00	\$139,171.23	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$160,828.77	\$139,171.23	\$0.00	\$135,477.23	\$0.00	\$0.00	\$139,171.23	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$12,909.60	\$27,909.60	\$0.00	\$0.00	\$0.00	\$0.00	\$27,909.60	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$12,909.60	\$27,909.60	\$0.00	\$0.00	\$0.00	\$0.00	\$27,909.60	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$25,856.00	\$29,144.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$55,000.00	-\$25,856.00	\$29,144.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$135,000.00	-\$85,000.00	\$50,000.00	\$6,158.05	\$33,352.45	\$6,158.05	\$0.00	\$43,841.95	\$6,158.05	\$6,158.05	\$0.00
2210	Productos alimenticios para personas	\$85,000.00	-\$35,000.00	\$50,000.00	\$6,158.05	\$33,352.45	\$6,158.05	\$0.00	\$43,841.95	\$6,158.05	\$6,158.05	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$35,000.00	\$50,000.00	\$6,158.05	\$33,352.45	\$6,158.05	\$0.00	\$43,841.95	\$6,158.05	\$6,158.05	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$230,000.00	-\$97,140.12	\$132,859.88	\$0.00	\$98,542.07	\$0.00	\$0.00	\$132,859.88	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Cuentas por	
Objeto	del Gasto		AI	Vigente AI		Disponible para		o No			Sin Devengar	Pagado
			31/may./2025	31/may./2025		Comprometer		Devengado				
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$2,412.06	\$7,587.94	\$0.00	\$7,587.94	\$0.00	\$0.00	\$7,587.94	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$2,412.06	\$7,587.94	\$0.00	\$7,587.94	\$0.00	\$0.00	\$7,587.94	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$24,728.06	\$75,271.94	\$0.00	\$41,297.14	\$0.00	\$0.00	\$75,271.94	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$24,728.06	\$75,271.94	\$0.00	\$41,297.14	\$0.00	\$0.00	\$75,271.94	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,752.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,752.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$9,904.99	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$9,904.99	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$1,909,707.96	\$1,590,292.04	\$0.00	\$1,586,392.04	\$0.00	\$0.00	\$1,590,292.04	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,909,707.96	\$1,590,292.04	\$0.00	\$1,586,392.04	\$0.00	\$0.00	\$1,590,292.04	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$3,000,000.00	-\$1,515,079.67	\$1,484,920.33	\$0.00	\$1,481,520.33	\$0.00	\$0.00	\$1,484,920.33	\$0.00	\$0.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$394,628.29	\$105,371.71	\$0.00	\$104,871.71	\$0.00	\$0.00	\$105,371.71	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	-\$77,168.80	\$72,831.20	\$0.00	\$72,831.20	\$0.00	\$0.00	\$72,831.20	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$22,168.80	\$27,831.20	\$0.00	\$27,831.20	\$0.00	\$0.00	\$27,831.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$22,168.80	\$27,831.20	\$0.00	\$27,831.20	\$0.00	\$0.00	\$27,831.20	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$750,000.00	-\$423,199.17	\$326,800.83	\$0.00	\$325,785.83	\$0.00	\$0.00	\$326,800.83	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Cuentas por		
Objeto	del Gasto		(Reducciones)	Vigente Al		Disponible para				o No	Sin Devengar	Pagado
			Al	31/may./2025		Comprometer	Devengado	Devengado				
2910	Herramientas menores	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$23,985.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$23,985.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$282,199.17	\$167,800.83	\$0.00	\$167,800.83	\$0.00	\$0.00	\$167,800.83	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$282,199.17	\$167,800.83	\$0.00	\$167,800.83	\$0.00	\$0.00	\$167,800.83	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$86,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$200,000.00	-\$86,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,184,848.89	-\$333,910.41	\$5,850,938.48	\$608,318.72	\$1,009,932.94	\$608,318.72	\$0.00	\$5,242,619.76	\$608,318.72	\$608,318.72	\$0.00
3100	SERVICIOS BÁSICOS	\$545,506.45	-\$153,841.33	\$391,665.12	\$67,489.00	\$84,541.12	\$67,489.00	\$0.00	\$324,176.12	\$67,489.00	\$67,489.00	\$0.00
3110	Energía eléctrica	\$345,506.45	-\$32,493.00	\$313,013.45	\$63,024.00	\$27,709.45	\$63,024.00	\$0.00	\$249,989.45	\$63,024.00	\$63,024.00	\$0.00
3111	Energía eléctrica	\$345,506.45	-\$32,493.00	\$313,013.45	\$63,024.00	\$27,709.45	\$63,024.00	\$0.00	\$249,989.45	\$63,024.00	\$63,024.00	\$0.00
3130	Agua	\$100,000.00	-\$44,754.19	\$55,245.81	\$4,465.00	\$33,425.81	\$4,465.00	\$0.00	\$50,780.81	\$4,465.00	\$4,465.00	\$0.00
3131	Agua	\$100,000.00	-\$44,754.19	\$55,245.81	\$4,465.00	\$33,425.81	\$4,465.00	\$0.00	\$50,780.81	\$4,465.00	\$4,465.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	-\$76,594.14	\$23,405.86	\$0.00	\$23,405.86	\$0.00	\$0.00	\$23,405.86	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$100,000.00	-\$76,594.14	\$23,405.86	\$0.00	\$23,405.86	\$0.00	\$0.00	\$23,405.86	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$41,908.69	-\$27,586.00	\$14,322.69	\$0.00	\$11,422.69	\$0.00	\$0.00	\$14,322.69	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación y otros	\$41,908.69	-\$27,586.00	\$14,322.69	\$0.00	\$11,422.69	\$0.00	\$0.00	\$14,322.69	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación y otros	\$41,908.69	-\$27,586.00	\$14,322.69	\$0.00	\$11,422.69	\$0.00	\$0.00	\$14,322.69	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$165,727.87	\$28,986.19	\$194,714.06	\$0.00	\$69,238.28	\$0.00	\$0.00	\$194,714.06	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y otros	\$90,000.00	-\$64,960.00	\$25,040.00	\$0.00	\$25,040.00	\$0.00	\$0.00	\$25,040.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y otros	\$90,000.00	-\$64,960.00	\$25,040.00	\$0.00	\$25,040.00	\$0.00	\$0.00	\$25,040.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Presupuesto Vigente AI 31/may./2025	Ampliaciones / (Reducciones) AI 31/may./2025	Presupuesto Vigente AI 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	\$8,948.63	\$84,676.50	\$0.00	\$44,198.28	\$0.00	\$0.00	\$84,676.50	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,727.87	\$8,948.63	\$84,676.50	\$0.00	\$44,198.28	\$0.00	\$0.00	\$84,676.50	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$135,672.16	-\$45,000.00	\$90,672.16	\$2,124.99	\$79,707.63	\$2,124.99	\$0.00	\$88,547.17	\$2,124.99	\$2,124.99	\$0.00
3410	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$2,124.99	\$19,707.63	\$2,124.99	\$0.00	\$28,547.17	\$2,124.99	\$2,124.99	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$2,124.99	\$19,707.63	\$2,124.99	\$0.00	\$28,547.17	\$2,124.99	\$2,124.99	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$271,033.72	-\$163,663.87	\$107,369.85	\$0.00	\$102,149.85	\$0.00	\$0.00	\$107,369.85	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$22,391.05	\$28,642.67	\$0.00	\$23,422.67	\$0.00	\$0.00	\$28,642.67	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$22,391.05	\$28,642.67	\$0.00	\$23,422.67	\$0.00	\$0.00	\$28,642.67	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$71,272.82	\$28,727.18	\$0.00	\$28,727.18	\$0.00	\$0.00	\$28,727.18	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$100,000.00	-\$71,272.82	\$28,727.18	\$0.00	\$28,727.18	\$0.00	\$0.00	\$28,727.18	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	-\$11,765.35	\$13,234.65	\$0.00	\$8,438.78	\$0.00	\$0.00	\$13,234.65	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,795.87	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.87	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$4,795.87	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.87	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,561.22	\$8,438.78	\$0.00	\$8,438.78	\$0.00	\$0.00	\$8,438.78	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	-\$16,561.22	\$8,438.78	\$0.00	\$8,438.78	\$0.00	\$0.00	\$8,438.78	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$950,000.00	-\$571,738.99	\$378,261.01	\$0.00	\$376,446.01	\$0.00	\$0.00	\$378,261.01	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$400,000.00	-\$263,619.31	\$136,380.69	\$0.00	\$135,180.69	\$0.00	\$0.00	\$136,380.69	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$263,619.31	\$136,380.69	\$0.00	\$135,180.69	\$0.00	\$0.00	\$136,380.69	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
3750	Viáticos en el país	\$400,000.00	-\$234,243.97	\$165,756.03	\$0.00	\$165,141.03	\$0.00	\$0.00	\$165,756.03	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$234,243.97	\$165,756.03	\$0.00	\$165,141.03	\$0.00	\$0.00	\$165,756.03	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$73,875.71	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$0.00	\$76,124.29	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$73,875.71	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$0.00	\$76,124.29	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,500,000.00	\$959,440.94	\$4,459,440.94	\$500,631.73	\$137,952.58	\$500,631.73	\$0.00	\$3,958,809.21	\$500,631.73	\$500,631.73	\$0.00
3810	Gastos de ceremonial	\$200,000.00	-\$119,932.00	\$80,068.00	\$0.00	\$74,991.23	\$0.00	\$0.00	\$80,068.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$200,000.00	-\$119,932.00	\$80,068.00	\$0.00	\$74,991.23	\$0.00	\$0.00	\$80,068.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$800,000.00	-\$75,209.66	\$724,790.34	\$500,631.73	\$62,961.35	\$500,631.73	\$0.00	\$224,158.61	\$500,631.73	\$500,631.73	\$0.00
3821	Gastos de orden social y cultural	\$800,000.00	-\$75,209.66	\$724,790.34	\$500,631.73	\$62,961.35	\$500,631.73	\$0.00	\$224,158.61	\$500,631.73	\$500,631.73	\$0.00
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$550,000.00	-\$348,742.00	\$201,258.00	\$38,073.00	\$140,036.00	\$38,073.00	\$0.00	\$163,185.00	\$38,073.00	\$38,073.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$125,000.00	-\$49,073.00	\$75,927.00	\$0.00	\$60,428.00	\$0.00	\$0.00	\$75,927.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	-\$33,749.00	\$66,251.00	\$0.00	\$50,752.00	\$0.00	\$0.00	\$66,251.00	\$0.00	\$0.00	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$25,000.00	-\$15,324.00	\$9,676.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	-\$4,277.00	\$45,723.00	\$38,073.00	\$0.00	\$38,073.00	\$0.00	\$7,650.00	\$38,073.00	\$38,073.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	-\$4,277.00	\$45,723.00	\$38,073.00	\$0.00	\$38,073.00	\$0.00	\$7,650.00	\$38,073.00	\$38,073.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$54,608.00	\$54,608.00	\$0.00	\$54,608.00	\$0.00	\$0.00	\$54,608.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$54,608.00	\$54,608.00	\$0.00	\$54,608.00	\$0.00	\$0.00	\$54,608.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$711,000.00	-\$109,440.57	\$601,559.43	\$94,246.51	\$204,868.47	\$94,246.51	\$0.00	\$507,312.92	\$94,246.51	\$94,246.51	\$0.00
4400	AYUDAS SOCIALES	\$711,000.00	-\$109,440.57	\$601,559.43	\$94,246.51	\$204,868.47	\$94,246.51	\$0.00	\$507,312.92	\$94,246.51	\$94,246.51	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	-\$59,440.57	\$390,559.43	\$87,246.51	\$52,368.17	\$87,246.51	\$0.00	\$303,312.92	\$87,246.51	\$87,246.51	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	-\$59,440.57	\$390,559.43	\$87,246.51	\$52,368.17	\$87,246.51	\$0.00	\$303,312.92	\$87,246.51	\$87,246.51	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$0.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$6,000.00	\$88,770.10	\$6,000.00	\$0.00	\$105,000.00	\$6,000.00	\$6,000.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$6,000.00	\$88,770.10	\$6,000.00	\$0.00	\$105,000.00	\$6,000.00	\$6,000.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$711,598.77	-\$56,881.90	\$654,716.87	\$24,782.28	\$351,871.61	\$24,782.28	\$0.00	\$629,934.59	\$24,782.28	\$24,782.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$225,986.52	-\$55,866.11	\$170,120.41	\$9,782.28	\$77,099.36	\$9,782.28	\$0.00	\$160,338.13	\$9,782.28	\$9,782.28	\$0.00
5110	Muebles de oficina y estantería	\$75,986.52	-\$39,104.88	\$36,881.64	\$0.00	\$36,881.64	\$0.00	\$0.00	\$36,881.64	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$75,986.52	-\$39,104.88	\$36,881.64	\$0.00	\$36,881.64	\$0.00	\$0.00	\$36,881.64	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$6,761.23	\$93,238.77	\$9,782.28	\$217.72	\$9,782.28	\$0.00	\$83,456.49	\$9,782.28	\$9,782.28	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$6,761.23	\$93,238.77	\$9,782.28	\$217.72	\$9,782.28	\$0.00	\$83,456.49	\$9,782.28	\$9,782.28	\$0.00
5190	Otros mobiliarios y equipos de administración	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$215,000.00	\$22,102.51	\$237,102.51	\$0.00	\$104,160.00	\$0.00	\$0.00	\$237,102.51	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$38,737.00	\$128,737.00	\$0.00	\$63,900.00	\$0.00	\$0.00	\$128,737.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$38,737.00	\$128,737.00	\$0.00	\$63,900.00	\$0.00	\$0.00	\$128,737.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,612.25	\$73,034.80	\$93,647.05	\$15,000.00	\$20,612.25	\$15,000.00	\$0.00	\$78,647.05	\$15,000.00	\$15,000.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$73,034.80	\$93,647.05	\$15,000.00	\$20,612.25	\$15,000.00	\$0.00	\$78,647.05	\$15,000.00	\$15,000.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$73,034.80	\$93,647.05	\$15,000.00	\$20,612.25	\$15,000.00	\$0.00	\$78,647.05	\$15,000.00	\$15,000.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
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Unidad Administrativa		Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado										
9911 ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
PRESIDENCIA	\$21,588,216.30	-\$4,106,603.16	\$17,481,613.14	\$973,892.64	\$10,239,094.97	\$973,892.64	\$0.00	\$16,507,720.50	\$973,892.64	\$973,892.64	\$0.00
PM002 SECRETARIA											
1000 SERVICIOS PERSONALES	\$1,948,726.80	\$33,997.92	\$1,982,724.72	\$161,547.45	\$1,163,670.70	\$161,547.45	\$0.00	\$1,821,177.27	\$161,547.45	\$161,547.45	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$685,164.10	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1130 Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$685,164.10	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1131 Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$685,164.10	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,035,943.20	\$0.00	\$1,035,943.20	\$95,057.85	\$478,506.60	\$95,057.85	\$0.00	\$940,885.35	\$95,057.85	\$95,057.85	\$0.00
1220 Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$95,057.85	\$478,506.60	\$95,057.85	\$0.00	\$940,885.35	\$95,057.85	\$95,057.85	\$0.00
1221 Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$95,057.85	\$478,506.60	\$95,057.85	\$0.00	\$940,885.35	\$95,057.85	\$95,057.85	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$33,997.92	\$33,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$33,997.92	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$33,997.92	\$33,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$33,997.92	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$33,997.92	\$33,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$33,997.92	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$34,306.42	\$34,306.42	\$8,759.41	\$0.00	\$8,759.41	\$0.00	\$25,547.01	\$8,759.41	\$8,759.41	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$15,247.01	\$15,247.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,247.01	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$15,247.01	\$15,247.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,247.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$15,247.01	\$15,247.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,247.01	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$19,059.41	\$19,059.41	\$8,759.41	\$0.00	\$8,759.41	\$0.00	\$10,300.00	\$8,759.41	\$8,759.41	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$19,059.41	\$19,059.41	\$8,759.41	\$0.00	\$8,759.41	\$0.00	\$10,300.00	\$8,759.41	\$8,759.41	\$0.00
2611 Combustibles	\$0.00	\$19,059.41	\$19,059.41	\$8,759.41	\$0.00	\$8,759.41	\$0.00	\$10,300.00	\$8,759.41	\$8,759.41	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$52,004.54	\$52,004.54	\$9,651.99	\$0.00	\$9,651.99	\$0.00	\$42,352.55	\$9,651.99	\$9,651.99	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$49,659.54	\$49,659.54	\$9,202.99	\$0.00	\$9,202.99	\$0.00	\$40,456.55	\$9,202.99	\$9,202.99	\$0.00
3720 Pasajes terrestres	\$0.00	\$34,183.32	\$34,183.32	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$28,724.32	\$5,459.00	\$5,459.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$34,183.32	\$34,183.32	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$28,724.32	\$5,459.00	\$5,459.00	\$0.00
3750 Viáticos en el país	\$0.00	\$12,118.22	\$12,118.22	\$3,743.99	\$0.00	\$3,743.99	\$0.00	\$8,374.23	\$3,743.99	\$3,743.99	\$0.00
3751 Viáticos en el país	\$0.00	\$12,118.22	\$12,118.22	\$3,743.99	\$0.00	\$3,743.99	\$0.00	\$8,374.23	\$3,743.99	\$3,743.99	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado				Devengado	Devengado				
3791	Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$0.00	\$0.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$0.00
SECRETARIA		\$1,948,726.80	\$120,308.88	\$2,069,035.68	\$179,958.85	\$1,163,670.70	\$179,958.85	\$0.00	\$1,889,076.83	\$179,958.85	\$179,958.85
PM003 CABILDO											
1000	SERVICIOS PERSONALES	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,211,155.90	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,211,155.90	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,211,155.90	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,211,155.90	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10
2000	MATERIALES Y SUMINISTROS	\$0.00	\$169,095.85	\$169,095.85	\$26,100.46	\$0.01	\$26,100.46	\$0.00	\$142,995.39	\$26,100.46	\$26,100.46
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$135,998.83	\$135,998.83	\$26,100.46	\$0.00	\$26,100.46	\$0.00	\$109,898.37	\$26,100.46	\$26,100.46
2610	Combustibles, lubricantes y aditivos	\$0.00	\$135,998.83	\$135,998.83	\$26,100.46	\$0.00	\$26,100.46	\$0.00	\$109,898.37	\$26,100.46	\$26,100.46
2611	Combustibles	\$0.00	\$134,798.81	\$134,798.81	\$26,100.46	\$0.00	\$26,100.46	\$0.00	\$108,698.35	\$26,100.46	\$26,100.46
2612	Lubricantes y Aditivos	\$0.00	\$1,200.02	\$1,200.02	\$0.00	\$0.00	\$0.00	\$1,200.02	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$29,057.02	\$29,057.02	\$0.00	\$0.01	\$0.00	\$29,057.02	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$29,057.02	\$29,057.02	\$0.00	\$0.01	\$0.00	\$29,057.02	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$29,057.02	\$29,057.02	\$0.00	\$0.01	\$0.00	\$29,057.02	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$88,433.12	\$88,433.12	\$15,494.00	\$0.00	\$15,494.00	\$0.00	\$72,939.12	\$15,494.00	\$15,494.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$88,433.12	\$88,433.12	\$15,494.00	\$0.00	\$15,494.00	\$0.00	\$72,939.12	\$15,494.00	\$15,494.00
3720	Pasajes terrestres	\$0.00	\$12,002.01	\$12,002.01	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$10,502.01	\$1,500.00	\$1,500.00
3721	Pasajes terrestres Nacionales	\$0.00	\$12,002.01	\$12,002.01	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$10,502.01	\$1,500.00	\$1,500.00
3750	Viáticos en el país	\$0.00	\$35,208.01	\$35,208.01	\$8,154.00	\$0.00	\$8,154.00	\$0.00	\$27,054.01	\$8,154.00	\$8,154.00
3751	Viáticos en el país	\$0.00	\$35,208.01	\$35,208.01	\$8,154.00	\$0.00	\$8,154.00	\$0.00	\$27,054.01	\$8,154.00	\$8,154.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$41,223.10	\$41,223.10	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$35,383.10	\$5,840.00	\$5,840.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$41,223.10	\$41,223.10	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$35,383.10	\$5,840.00	\$5,840.00
CABILDO		\$4,995,131.40	\$257,528.97	\$5,252,660.37	\$398,389.56	\$3,211,155.91	\$398,389.56	\$0.00	\$4,854,270.81	\$398,389.56	\$398,389.56
PM004 TESORERIA											
1000	SERVICIOS PERSONALES	\$1,646,593.20	\$49,220.50	\$1,695,813.70	\$152,638.35	\$970,156.65	\$152,638.35	\$0.00	\$1,543,175.35	\$152,638.35	\$152,638.35



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por	
			(Reducciones)	Vigente Al		Disponble para						o No
			Al	31/may./2025		Comprometer	Devengado	Devengado			Deuda	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$838,475.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$838,475.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$838,475.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$131,681.25	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$131,681.25	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$131,681.25	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$49,220.50	\$49,220.50	\$15,422.25	\$0.00	\$15,422.25	\$0.00	\$33,798.25	\$15,422.25	\$15,422.25	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,976.48	\$6,976.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,976.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,976.48	\$6,976.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,976.48	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$42,244.02	\$42,244.02	\$15,422.25	\$0.00	\$15,422.25	\$0.00	\$26,821.77	\$15,422.25	\$15,422.25	\$0.00
1331	Horas extraordinarias	\$0.00	\$42,244.02	\$42,244.02	\$15,422.25	\$0.00	\$15,422.25	\$0.00	\$26,821.77	\$15,422.25	\$15,422.25	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$104,633.20	\$104,633.20	\$27,501.65	\$0.00	\$27,501.65	\$0.00	\$77,131.55	\$27,501.65	\$27,501.65	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$75,642.74	\$75,642.74	\$17,681.65	\$0.00	\$17,681.65	\$0.00	\$57,961.09	\$17,681.65	\$17,681.65	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,485.78	\$47,485.78	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$36,465.78	\$11,020.00	\$11,020.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,485.78	\$47,485.78	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$36,465.78	\$11,020.00	\$11,020.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$26,287.46	\$26,287.46	\$6,661.65	\$0.00	\$6,661.65	\$0.00	\$19,625.81	\$6,661.65	\$6,661.65	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$26,287.46	\$26,287.46	\$6,661.65	\$0.00	\$6,661.65	\$0.00	\$19,625.81	\$6,661.65	\$6,661.65	\$0.00
2160	Material de limpieza	\$0.00	\$1,869.50	\$1,869.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,869.50	\$1,869.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,168.19	\$16,168.19	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$6,848.19	\$9,320.00	\$9,320.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$16,168.19	\$16,168.19	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$6,848.19	\$9,320.00	\$9,320.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$16,168.19	\$16,168.19	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$6,848.19	\$9,320.00	\$9,320.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,007.49	\$4,007.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,007.49	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,991.58	\$2,991.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,491.58	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,991.58	\$2,991.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,491.58	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$2,991.58	\$2,991.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,491.58	\$500.00	\$500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Cuentas por Pagar					
Objeto del Gasto	Aprobado	31/may./2025	31/may./2025	Comprometido	Devengado	Devengado	Ejercido	Pagado	Deuda			
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$0.00	\$42,046.40	\$42,046.40	\$3,938.72	\$0.00	\$3,938.72	\$0.00	\$38,107.68	\$3,938.72	\$3,938.72	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,174.72	\$6,174.72	\$1,614.72	\$0.00	\$1,614.72	\$0.00	\$4,560.00	\$1,614.72	\$1,614.72	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,174.72	\$6,174.72	\$1,614.72	\$0.00	\$1,614.72	\$0.00	\$4,560.00	\$1,614.72	\$1,614.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,174.72	\$6,174.72	\$1,614.72	\$0.00	\$1,614.72	\$0.00	\$4,560.00	\$1,614.72	\$1,614.72	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$23,114.47	\$23,114.47	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$20,790.47	\$2,324.00	\$2,324.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$21,712.00	\$21,712.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$19,388.00	\$2,324.00	\$2,324.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$21,712.00	\$21,712.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$19,388.00	\$2,324.00	\$2,324.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,402.47	\$1,402.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.47	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,402.47	\$1,402.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.47	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,310.80	\$1,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310.80	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,310.80	\$1,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$1,310.80	\$1,310.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310.80	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$11,446.41	\$11,446.41	\$0.00	\$0.00	\$0.00	\$0.00	\$11,446.41	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$7,970.41	\$7,970.41	\$0.00	\$0.00	\$0.00	\$0.00	\$7,970.41	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$7,970.41	\$7,970.41	\$0.00	\$0.00	\$0.00	\$0.00	\$7,970.41	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,476.00	\$3,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,476.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,476.00	\$3,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,476.00	\$0.00	\$0.00	\$0.00
TESORERIA		\$1,646,593.20	\$195,900.10	\$1,842,493.30	\$184,078.72	\$970,156.65	\$184,078.72	\$0.00	\$1,658,414.58	\$184,078.72	\$184,078.72	\$0.00
PM005 CODESOL												
1000	SERVICIOS PERSONALES	\$2,290,603.20	\$98,745.49	\$2,389,348.69	\$178,727.45	\$1,369,977.52	\$178,727.45	\$0.00	\$2,210,621.24	\$178,727.45	\$178,727.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$266,466.90	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$266,466.90	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$266,466.90	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$38,066.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$1,103,510.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$133,739.00	\$0.00
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$1,103,510.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$133,739.00	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$1,103,510.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$133,739.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$98,745.49	\$98,745.49	\$6,921.75	\$0.00	\$6,921.75	\$0.00	\$91,823.74	\$6,921.75	\$6,921.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$75,356.87	\$75,356.87	\$0.00	\$0.00	\$0.00	\$0.00	\$75,356.87	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones / Reducciones AI	Presupuesto Vigente AI	Presupuesto Disponible para Comprometer	Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	31/may./2025	31/may./2025	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado		
1322	Gratificación de fin de año	\$0.00	\$75,356.87	\$75,356.87	\$0.00	\$0.00	\$75,356.87	\$0.00	\$0.00	\$0.00		
1330	Horas extraordinarias	\$0.00	\$23,388.62	\$23,388.62	\$6,921.75	\$6,921.75	\$16,466.87	\$6,921.75	\$6,921.75	\$0.00		
1331	Horas extraordinarias	\$0.00	\$23,388.62	\$23,388.62	\$6,921.75	\$6,921.75	\$16,466.87	\$6,921.75	\$6,921.75	\$0.00		
3000	SERVICIOS GENERALES	\$0.00	\$13,662.53	\$13,662.53	\$2,408.00	\$0.00	\$2,408.00	\$0.00	\$11,254.53	\$2,408.00	\$2,408.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$13,662.53	\$13,662.53	\$2,408.00	\$0.00	\$2,408.00	\$0.00	\$11,254.53	\$2,408.00	\$2,408.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,988.53	\$6,988.53	\$700.00	\$700.00	\$6,288.53	\$700.00	\$700.00	\$0.00		
3721	Pasajes terrestres Nacionales	\$0.00	\$6,988.53	\$6,988.53	\$700.00	\$700.00	\$6,288.53	\$700.00	\$700.00	\$0.00		
3750	Viáticos en el país	\$0.00	\$6,674.00	\$6,674.00	\$1,708.00	\$1,708.00	\$4,966.00	\$1,708.00	\$1,708.00	\$0.00		
3751	Viáticos en el país	\$0.00	\$6,674.00	\$6,674.00	\$1,708.00	\$1,708.00	\$4,966.00	\$1,708.00	\$1,708.00	\$0.00		
CODESOL		\$2,290,603.20	\$112,408.02	\$2,403,011.22	\$181,135.45	\$1,369,977.52	\$181,135.45	\$0.00	\$2,221,875.77	\$181,135.45	\$181,135.45	\$0.00
PM006 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,383.60	\$6,633.42	\$203,017.02	\$27,476.10	\$91,165.75	\$27,476.10	\$0.00	\$175,540.92	\$27,476.10	\$27,476.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$82,674.10	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$82,674.10	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$82,674.10	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$51,012.00	\$0.00	\$51,012.00	\$15,361.80	\$8,491.65	\$15,361.80	\$0.00	\$35,650.20	\$15,361.80	\$15,361.80	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$15,361.80	\$8,491.65	\$15,361.80	\$0.00	\$35,650.20	\$15,361.80	\$15,361.80	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$15,361.80	\$8,491.65	\$15,361.80	\$0.00	\$35,650.20	\$15,361.80	\$15,361.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,633.42	\$6,633.42	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.42	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,633.42	\$6,633.42	\$0.00	\$0.00	\$6,633.42	\$0.00	\$6,633.42	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,633.42	\$6,633.42	\$0.00	\$0.00	\$6,633.42	\$0.00	\$6,633.42	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,619.00	\$7,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$5,569.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,569.00	\$5,569.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,569.00	\$5,569.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$247,027.69	\$247,027.69	\$231,791.69	\$0.00	\$231,791.70	-\$0.01	\$15,235.99	\$231,791.70	\$231,791.70	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) AI	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado	31/may./2025	31/may./2025	Comprometido	Devengado	Devengado						
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$228,381.69	\$228,381.69	\$228,381.69	\$0.00	\$228,381.69	\$0.00	\$0.00	\$228,381.69	\$228,381.69	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$228,381.69	\$228,381.69	\$228,381.69	\$0.00	\$228,381.69	\$0.00	\$0.00	\$228,381.69	\$228,381.69	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$228,381.69	\$228,381.69	\$228,381.69	\$0.00	\$228,381.69	\$0.00	\$0.00	\$228,381.69	\$228,381.69	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$15,606.00	\$15,606.00	\$2,650.00	\$0.00	\$2,650.01	-\$0.01	\$12,955.99	\$2,650.01	\$2,650.01	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,055.00	\$11,055.00	\$2,100.00	\$0.00	\$2,100.01	-\$0.01	\$8,954.99	\$2,100.01	\$2,100.01	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,055.00	\$11,055.00	\$2,100.00	\$0.00	\$2,100.01	-\$0.01	\$8,954.99	\$2,100.01	\$2,100.01	\$0.00
3750	Viáticos en el país	\$0.00	\$4,551.00	\$4,551.00	\$550.00	\$0.00	\$550.00	\$0.00	\$4,001.00	\$550.00	\$550.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,551.00	\$4,551.00	\$550.00	\$0.00	\$550.00	\$0.00	\$4,001.00	\$550.00	\$550.00	\$0.00
SINDICATURA		\$196,383.60	\$261,280.11	\$457,663.71	\$259,267.79	\$91,165.75	\$259,267.80	-\$0.01	\$198,395.91	\$259,267.80	\$259,267.80	\$0.00
PM007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$557,025.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$557,025.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$557,025.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$557,025.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,300.00	\$3,300.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$2,000.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,300.00	\$3,300.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,300.00	\$3,300.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles	\$0.00	\$3,300.00	\$3,300.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$2,000.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$37,313.09	\$37,313.09	\$6,850.59	\$0.00	\$6,850.59	\$0.00	\$30,462.50	\$6,850.59	\$6,850.59	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$37,313.09	\$37,313.09	\$6,850.59	\$0.00	\$6,850.59	\$0.00	\$30,462.50	\$6,850.59	\$6,850.59	\$0.00
3720	Pasajes terrestres	\$0.00	\$19,021.21	\$19,021.21	\$4,690.63	\$0.00	\$4,690.63	\$0.00	\$14,330.58	\$4,690.63	\$4,690.63	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$19,021.21	\$19,021.21	\$4,690.63	\$0.00	\$4,690.63	\$0.00	\$14,330.58	\$4,690.63	\$4,690.63	\$0.00
3750	Viáticos en el país	\$0.00	\$17,049.92	\$17,049.92	\$918.00	\$0.00	\$918.00	\$0.00	\$16,131.92	\$918.00	\$918.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,049.92	\$17,049.92	\$918.00	\$0.00	\$918.00	\$0.00	\$16,131.92	\$918.00	\$918.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,241.96	\$1,241.96	\$1,241.96	\$0.00	\$1,241.96	\$0.00	\$0.00	\$1,241.96	\$1,241.96	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,241.96	\$1,241.96	\$1,241.96	\$0.00	\$1,241.96	\$0.00	\$0.00	\$1,241.96	\$1,241.96	\$0.00
CONTRALORIA		\$954,900.00	\$40,613.09	\$995,513.09	\$88,425.59	\$557,025.00	\$88,425.59	\$0.00	\$907,087.50	\$88,425.59	\$88,425.59	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
PM008 DIF MPAL											
1000 SERVICIOS PERSONALES	\$3,245,371.20	\$79,642.86	\$3,325,014.06	\$265,361.55	\$1,958,339.84	\$265,361.55	\$0.00	\$3,059,652.51	\$265,361.55	\$265,361.55	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,407,531.60	\$0.00	\$1,407,531.60	\$101,929.05	\$891,791.14	\$101,929.05	\$0.00	\$1,305,602.55	\$101,929.05	\$101,929.05	\$0.00
1130 Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$101,929.05	\$891,791.14	\$101,929.05	\$0.00	\$1,305,602.55	\$101,929.05	\$101,929.05	\$0.00
1131 Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$101,929.05	\$891,791.14	\$101,929.05	\$0.00	\$1,305,602.55	\$101,929.05	\$101,929.05	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$1,837,839.60	\$0.00	\$1,837,839.60	\$159,215.10	\$1,066,548.70	\$159,215.10	\$0.00	\$1,678,624.50	\$159,215.10	\$159,215.10	\$0.00
1220 Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$159,215.10	\$1,066,548.70	\$159,215.10	\$0.00	\$1,678,624.50	\$159,215.10	\$159,215.10	\$0.00
1221 Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$159,215.10	\$1,066,548.70	\$159,215.10	\$0.00	\$1,678,624.50	\$159,215.10	\$159,215.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$79,642.86	\$79,642.86	\$4,217.40	\$0.00	\$4,217.40	\$0.00	\$75,425.46	\$4,217.40	\$4,217.40	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$66,621.74	\$66,621.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,621.74	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$66,621.74	\$66,621.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,621.74	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$13,021.12	\$13,021.12	\$4,217.40	\$0.00	\$4,217.40	\$0.00	\$8,803.72	\$4,217.40	\$4,217.40	\$0.00
1331 Horas extraordinarias	\$0.00	\$13,021.12	\$13,021.12	\$4,217.40	\$0.00	\$4,217.40	\$0.00	\$8,803.72	\$4,217.40	\$4,217.40	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$240,472.72	\$240,472.72	\$45,792.50	\$0.00	\$45,792.50	\$0.00	\$194,680.22	\$45,792.50	\$45,792.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,076.01	\$8,076.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,076.01	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,684.01	\$6,684.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,684.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,684.01	\$6,684.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,684.01	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$161,428.62	\$161,428.62	\$32,597.28	\$0.00	\$32,597.28	\$0.00	\$128,831.34	\$32,597.28	\$32,597.28	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$161,428.62	\$161,428.62	\$32,597.28	\$0.00	\$32,597.28	\$0.00	\$128,831.34	\$32,597.28	\$32,597.28	\$0.00
2611 Combustibles	\$0.00	\$161,428.62	\$161,428.62	\$32,597.28	\$0.00	\$32,597.28	\$0.00	\$128,831.34	\$32,597.28	\$32,597.28	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$66,787.60	\$66,787.60	\$13,195.22	\$0.00	\$13,195.22	\$0.00	\$53,592.38	\$13,195.22	\$13,195.22	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) AI 31/may./2025	Presupuesto Vigente AI 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$66,087.60	\$66,087.60	\$13,195.22	\$0.00	\$13,195.22	\$0.00	\$52,892.38	\$13,195.22	\$13,195.22	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$66,087.60	\$66,087.60	\$13,195.22	\$0.00	\$13,195.22	\$0.00	\$52,892.38	\$13,195.22	\$13,195.22	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$246,517.14	\$246,517.14	\$50,284.70	\$0.00	\$50,284.70	\$0.00	\$196,232.44	\$50,284.70	\$50,284.70	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$8,516.00	\$8,516.00	\$380.00	\$0.00	\$380.00	\$0.00	\$8,136.00	\$380.00	\$380.00	\$0.00
3110	Energía eléctrica	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,821.20	\$26,821.20	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$19,821.20	\$7,000.00	\$7,000.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$49,720.33	\$49,720.33	\$6,732.14	\$0.00	\$6,732.14	\$0.00	\$42,988.19	\$6,732.14	\$6,732.14	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$33,453.56	\$33,453.56	\$6,732.14	\$0.00	\$6,732.14	\$0.00	\$26,721.42	\$6,732.14	\$6,732.14	\$0.00
3471	Fletes y maniobras	\$0.00	\$33,453.56	\$33,453.56	\$6,732.14	\$0.00	\$6,732.14	\$0.00	\$26,721.42	\$6,732.14	\$6,732.14	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$4,787.60	\$4,787.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.60	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,787.60	\$4,787.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.60	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,787.60	\$4,787.60	\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.60	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$125,680.73	\$125,680.73	\$36,172.56	\$0.00	\$36,172.56	\$0.00	\$89,508.17	\$36,172.56	\$36,172.56	\$0.00
3720	Pasajes terrestres	\$0.00	\$82,422.74	\$82,422.74	\$26,559.52	\$0.00	\$26,559.52	\$0.00	\$55,863.22	\$26,559.52	\$26,559.52	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$82,422.74	\$82,422.74	\$26,559.52	\$0.00	\$26,559.52	\$0.00	\$55,863.22	\$26,559.52	\$26,559.52	\$0.00
3750	Viáticos en el país	\$0.00	\$40,971.99	\$40,971.99	\$9,613.04	\$0.00	\$9,613.04	\$0.00	\$31,358.95	\$9,613.04	\$9,613.04	\$0.00
3751	Viáticos en el país	\$0.00	\$40,971.99	\$40,971.99	\$9,613.04	\$0.00	\$9,613.04	\$0.00	\$31,358.95	\$9,613.04	\$9,613.04	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,286.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,286.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,286.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,286.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
DIF MPAL		\$3,245,371.20	\$600,514.92	\$3,845,886.12	\$361,438.75	\$1,958,339.84	\$361,438.75	\$0.00	\$3,484,447.37	\$361,438.75	\$361,438.75	\$0.00
PM009 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$595,573.20	\$6,631.43	\$602,204.63	\$49,631.10	\$347,417.70	\$49,631.10	\$0.00	\$552,573.53	\$49,631.10	\$49,631.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$253,260.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$253,260.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$253,260.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$58,190.61	\$58,190.61	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$56,990.61	\$1,200.00	\$1,200.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$55,877.01	\$55,877.01	\$0.00	\$0.00	\$0.00	\$0.00	\$55,877.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,967.01	\$14,967.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$14,967.01	\$14,967.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.01	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,769.00	\$1,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,769.00	\$1,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$39,141.00	\$39,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,141.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$39,141.00	\$39,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,141.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Presupuesto Vigente Al 31/may./2025	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
2611	Combustibles	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$20,956.01	\$20,956.01	\$2,884.01	\$0.00	\$2,884.01	\$0.00	\$18,072.00	\$2,884.01	\$2,884.01	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,080.00	\$6,080.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$4,560.00	\$1,520.00	\$1,520.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,080.00	\$6,080.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$4,560.00	\$1,520.00	\$1,520.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,080.00	\$6,080.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$4,560.00	\$1,520.00	\$1,520.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$14,876.01	\$14,876.01	\$1,364.01	\$0.00	\$1,364.01	\$0.00	\$13,512.00	\$1,364.01	\$1,364.01	\$0.00
3720	Pasajes terrestres	\$0.00	\$11,904.00	\$11,904.00	\$994.00	\$0.00	\$994.00	\$0.00	\$10,910.00	\$994.00	\$994.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,904.00	\$11,904.00	\$994.00	\$0.00	\$994.00	\$0.00	\$10,910.00	\$994.00	\$994.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,972.01	\$2,972.01	\$370.01	\$0.00	\$370.01	\$0.00	\$2,602.00	\$370.01	\$370.01	\$0.00
3751	Viáticos en el país	\$0.00	\$2,972.01	\$2,972.01	\$370.01	\$0.00	\$370.01	\$0.00	\$2,602.00	\$370.01	\$370.01	\$0.00
REGISTRO CIVIL		\$595,573.20	\$85,778.05	\$681,351.25	\$53,715.11	\$347,417.70	\$53,715.11	\$0.00	\$627,636.14	\$53,715.11	\$53,715.11	\$0.00
PM010 CATASTRO												
1000	SERVICIOS PERSONALES	\$612,505.68	\$4,277.11	\$616,782.79	\$51,042.14	\$364,574.02	\$51,042.14	\$0.00	\$565,740.65	\$51,042.14	\$51,042.14	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$508,429.68	\$0.00	\$508,429.68	\$34,657.64	\$334,709.02	\$34,657.64	\$0.00	\$473,772.04	\$34,657.64	\$34,657.64	\$0.00
1130	Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$34,657.64	\$334,709.02	\$34,657.64	\$0.00	\$473,772.04	\$34,657.64	\$34,657.64	\$0.00
1131	Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$34,657.64	\$334,709.02	\$34,657.64	\$0.00	\$473,772.04	\$34,657.64	\$34,657.64	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$104,076.00	\$0.00	\$104,076.00	\$16,384.50	\$29,865.00	\$16,384.50	\$0.00	\$87,691.50	\$16,384.50	\$16,384.50	\$0.00
1220	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$16,384.50	\$29,865.00	\$16,384.50	\$0.00	\$87,691.50	\$16,384.50	\$16,384.50	\$0.00
1221	Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$16,384.50	\$29,865.00	\$16,384.50	\$0.00	\$87,691.50	\$16,384.50	\$16,384.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$4,277.11	\$4,277.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4,277.11	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,277.11	\$4,277.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4,277.11	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$4,277.11	\$4,277.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4,277.11	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$100,000.00	-\$24,719.56	\$75,280.44	\$3,900.00	\$49,012.22	\$3,900.00	\$0.00	\$71,380.44	\$3,900.00	\$3,900.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	-\$19,010.00	\$30,990.00	\$0.00	\$24,342.10	\$0.00	\$0.00	\$30,990.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,133.10	\$3,133.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.10	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,133.10	\$3,133.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,133.10	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00



Usr: ENE
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MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) AI	Presupuesto Vigente AI 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto		31/may./2025								Pagado	Deuda
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	-\$24,529.88	\$25,470.12	\$0.00	\$24,670.12	\$0.00	\$0.00	\$25,470.12	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	-\$24,529.88	\$25,470.12	\$0.00	\$24,670.12	\$0.00	\$0.00	\$25,470.12	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$24,529.88	\$25,470.12	\$0.00	\$24,670.12	\$0.00	\$0.00	\$25,470.12	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,576.32	\$18,576.32	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$14,676.32	\$3,900.00	\$3,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,576.32	\$18,576.32	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$14,676.32	\$3,900.00	\$3,900.00	\$0.00
2611	Combustibles	\$0.00	\$18,576.32	\$18,576.32	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$14,676.32	\$3,900.00	\$3,900.00	\$0.00
3000	SERVICIOS GENERALES	\$220,000.00	-\$50,843.58	\$169,156.42	\$19,019.26	\$65,148.54	\$19,019.26	\$0.00	\$150,137.16	\$19,019.26	\$19,019.26	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$220,000.00	-\$57,995.12	\$162,004.88	\$15,138.00	\$65,107.70	\$15,138.00	\$0.00	\$146,866.88	\$15,138.00	\$15,138.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$13,920.00	\$65,107.70	\$13,920.00	\$0.00	\$120,787.70	\$13,920.00	\$13,920.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$220,000.00	-\$85,292.30	\$134,707.70	\$13,920.00	\$65,107.70	\$13,920.00	\$0.00	\$120,787.70	\$13,920.00	\$13,920.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$20,884.64	\$20,884.64	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$19,666.64	\$1,218.00	\$1,218.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$20,884.64	\$20,884.64	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$19,666.64	\$1,218.00	\$1,218.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$100.00	\$100.00	\$59.16	\$40.84	\$59.16	\$0.00	\$40.84	\$59.16	\$59.16	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$59.16	\$40.84	\$59.16	\$0.00	\$40.84	\$59.16	\$59.16	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$59.16	\$40.84	\$59.16	\$0.00	\$40.84	\$59.16	\$59.16	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$3,822.10	\$3,822.10	\$3,822.10	\$0.00	\$3,822.10	\$0.00	\$0.00	\$3,822.10	\$3,822.10	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Presupuesto Vigente AI	Ampliaciones / (Reducciones) AI	Presupuesto Vigente AI	Presupuesto Disponible para Comprometer	Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto	Aprobado	31/may./2025	31/may./2025			Devengado					
3720	Pasajes terrestres	\$0.00	\$3,822.10	\$3,822.10	\$3,822.10	\$0.00	\$3,822.10	\$0.00	\$0.00	\$3,822.10	\$3,822.10	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,822.10	\$3,822.10	\$3,822.10	\$0.00	\$3,822.10	\$0.00	\$0.00	\$3,822.10	\$3,822.10	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
4340	Subsidios a la prestación de servicios públicos	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
4341	Subsidios a la prestación de servicios públicos	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00	\$97,180.32	\$0.00	\$0.00	\$97,180.32	\$97,180.32	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00	\$97,180.32	\$0.00	\$0.00	\$97,180.32	\$97,180.32	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00	\$97,180.32	\$0.00	\$0.00	\$97,180.32	\$97,180.32	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00	\$97,180.32	\$0.00	\$0.00	\$97,180.32	\$97,180.32	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
	CATASTRO	\$3,275,466.31	-\$142,179.93	\$3,133,286.38	\$176,801.72	\$1,779,969.19	\$176,801.72	\$0.00	\$2,956,484.66	\$176,801.72	\$176,801.72	\$0.00
	PM011 OBRAS PUBLICAS											
1000	SERVICIOS PERSONALES	\$5,293,999.04	\$175,368.64	\$5,469,367.68	\$382,376.93	\$3,466,761.42	\$382,376.93	\$0.00	\$5,086,990.75	\$382,376.93	\$382,376.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,848,841.04	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
1130	Sueldos base al personal permanente	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,848,841.04	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
1131	Sueldo Base al Personal de Base	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,848,841.04	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,201.60	\$617,920.38	\$84,201.60	\$0.00	\$967,369.20	\$84,201.60	\$84,201.60	\$0.00
1220	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,201.60	\$617,920.38	\$84,201.60	\$0.00	\$967,369.20	\$84,201.60	\$84,201.60	\$0.00
1221	Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,201.60	\$617,920.38	\$84,201.60	\$0.00	\$967,369.20	\$84,201.60	\$84,201.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$200,000.00	\$175,368.64	\$375,368.64	\$65,732.93	\$0.00	\$65,732.93	\$0.00	\$309,635.71	\$65,732.93	\$65,732.93	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$43,765.12	\$43,765.12	\$0.00	\$0.00	\$0.00	\$0.00	\$43,765.12	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$43,765.12	\$43,765.12	\$0.00	\$0.00	\$0.00	\$0.00	\$43,765.12	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$200,000.00	\$131,603.52	\$331,603.52	\$65,732.93	\$0.00	\$65,732.93	\$0.00	\$265,870.59	\$65,732.93	\$65,732.93	\$0.00
1331	Horas extraordinarias	\$200,000.00	\$131,603.52	\$331,603.52	\$65,732.93	\$0.00	\$65,732.93	\$0.00	\$265,870.59	\$65,732.93	\$65,732.93	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$783,557.90	\$783,557.90	\$126,669.70	\$0.00	\$126,669.70	\$0.00	\$656,888.20	\$126,669.70	\$126,669.70	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$4,724.00	\$4,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,724.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Presupuesto Vigente AI 31/may./2025	Ampliaciones / (Reducciones) AI 31/may./2025	Presupuesto Vigente AI 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,359.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,359.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$61,077.77	\$61,077.77	\$9,260.00	\$0.00	\$9,260.00	\$0.00	\$51,817.77	\$9,260.00	\$9,260.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$639.00	\$639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$639.00	\$639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$18,203.59	\$18,203.59	\$9,260.00	\$0.00	\$9,260.00	\$0.00	\$8,943.59	\$9,260.00	\$9,260.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$18,203.59	\$18,203.59	\$9,260.00	\$0.00	\$9,260.00	\$0.00	\$8,943.59	\$9,260.00	\$9,260.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$30,189.17	\$30,189.17	\$0.00	\$0.00	\$0.00	\$0.00	\$30,189.17	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$30,189.17	\$30,189.17	\$0.00	\$0.00	\$0.00	\$0.00	\$30,189.17	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$653,990.66	\$653,990.66	\$110,559.70	\$0.00	\$110,559.70	\$0.00	\$543,430.96	\$110,559.70	\$110,559.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$653,990.66	\$653,990.66	\$110,559.70	\$0.00	\$110,559.70	\$0.00	\$543,430.96	\$110,559.70	\$110,559.70	\$0.00
2611	Combustibles	\$0.00	\$644,195.02	\$644,195.02	\$110,559.70	\$0.00	\$110,559.70	\$0.00	\$533,635.32	\$110,559.70	\$110,559.70	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$0.00	\$0.00	\$0.00	\$9,795.64	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,547.00	\$6,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,547.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$6,547.00	\$6,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,547.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$6,547.00	\$6,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,547.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$57,218.47	\$57,218.47	\$6,850.00	\$0.00	\$6,850.00	\$0.00	\$50,368.47	\$6,850.00	\$6,850.00	\$0.00
2910	Herramientas menores	\$0.00	\$5,814.25	\$5,814.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.25	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$5,814.25	\$5,814.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.25	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$47,604.22	\$47,604.22	\$6,850.00	\$0.00	\$6,850.00	\$0.00	\$40,754.22	\$6,850.00	\$6,850.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$47,604.22	\$47,604.22	\$6,850.00	\$0.00	\$6,850.00	\$0.00	\$40,754.22	\$6,850.00	\$6,850.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) AI	Presupuesto Vigente AI	Presupuesto Disponible para Comprometer	Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	31/may./2025	31/may./2025			Devengado						
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$28,512.82	\$28,512.82	\$7,766.99	\$0.00	\$7,766.99	\$0.00	\$20,745.83	\$7,766.99	\$7,766.99	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$12,085.44	\$12,085.44	\$0.00	\$0.00	\$0.00	\$0.00	\$12,085.44	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,285.20	\$9,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,285.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,285.20	\$9,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,285.20	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,800.24	\$2,800.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.24	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,800.24	\$2,800.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.24	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$13,387.38	\$13,387.38	\$7,006.99	\$0.00	\$7,006.99	\$0.00	\$6,380.39	\$7,006.99	\$7,006.99	\$0.00
3720	Pasajes terrestres	\$0.00	\$8,852.00	\$8,852.00	\$3,367.00	\$0.00	\$3,367.00	\$0.00	\$5,485.00	\$3,367.00	\$3,367.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$8,852.00	\$8,852.00	\$3,367.00	\$0.00	\$3,367.00	\$0.00	\$5,485.00	\$3,367.00	\$3,367.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,535.38	\$4,535.38	\$3,639.99	\$0.00	\$3,639.99	\$0.00	\$895.39	\$3,639.99	\$3,639.99	\$0.00
3751	Viáticos en el país	\$0.00	\$4,535.38	\$4,535.38	\$3,639.99	\$0.00	\$3,639.99	\$0.00	\$895.39	\$3,639.99	\$3,639.99	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$205,000.00	\$205,000.00	\$29,140.00	\$23,084.46	\$29,140.00	\$0.00	\$175,860.00	\$29,140.00	\$29,140.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$205,000.00	\$205,000.00	\$29,140.00	\$23,084.46	\$29,140.00	\$0.00	\$175,860.00	\$29,140.00	\$29,140.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$190,000.00	\$190,000.00	\$29,140.00	\$21,559.96	\$29,140.00	\$0.00	\$160,860.00	\$29,140.00	\$29,140.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$190,000.00	\$190,000.00	\$29,140.00	\$21,559.96	\$29,140.00	\$0.00	\$160,860.00	\$29,140.00	\$29,140.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$5,293,999.04	\$1,192,439.36	\$6,486,438.40	\$545,953.62	\$3,489,845.88	\$545,953.62	\$0.00	\$5,940,484.78	\$545,953.62	\$545,953.62	\$0.00
PM012 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$2,217,662.94	\$0.00	\$2,217,662.94	\$163,887.37	\$1,439,938.27	\$163,887.37	\$0.00	\$2,053,775.57	\$163,887.37	\$163,887.37	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$166,038.16	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1130	Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$166,038.16	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1131	Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$166,038.16	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,259,058.72	\$0.00	\$1,259,058.72	\$112,877.26	\$753,924.28	\$112,877.26	\$0.00	\$1,146,181.46	\$112,877.26	\$112,877.26	\$0.00
1220	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$112,877.26	\$753,924.28	\$112,877.26	\$0.00	\$1,146,181.46	\$112,877.26	\$112,877.26	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa AI 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Presupuesto Vigente AI 31/may./2025	Ampliaciones / (Reducciones) AI 31/may./2025	Presupuesto Vigente AI 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
1221	Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$112,877.26	\$753,924.28	\$112,877.26	\$0.00	\$1,146,181.46	\$112,877.26	\$112,877.26	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$661,489.02	\$0.00	\$661,489.02	\$26,250.51	\$519,975.83	\$26,250.51	\$0.00	\$635,238.51	\$26,250.51	\$26,250.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$301,489.02	\$0.00	\$301,489.02	\$0.00	\$257,046.58	\$0.00	\$0.00	\$301,489.02	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$0.00	\$4,271.82	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$252,774.76	\$0.00	\$0.00	\$297,217.20	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$26,250.51	\$262,929.25	\$26,250.51	\$0.00	\$333,749.49	\$26,250.51	\$26,250.51	\$0.00
1331	Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$26,250.51	\$262,929.25	\$26,250.51	\$0.00	\$333,749.49	\$26,250.51	\$26,250.51	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$252,560.87	\$252,560.87	\$48,528.96	\$0.00	\$48,528.96	\$0.00	\$204,031.91	\$48,528.96	\$48,528.96	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$8,578.21	\$8,578.21	\$0.00	\$0.00	\$0.00	\$0.00	\$8,578.21	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,991.01	\$7,991.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,991.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,991.01	\$7,991.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,991.01	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$214,471.65	\$214,471.65	\$48,528.96	\$0.00	\$48,528.96	\$0.00	\$165,942.69	\$48,528.96	\$48,528.96	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$214,471.65	\$214,471.65	\$48,528.96	\$0.00	\$48,528.96	\$0.00	\$165,942.69	\$48,528.96	\$48,528.96	\$0.00
2611	Combustibles	\$0.00	\$208,040.65	\$208,040.65	\$48,528.96	\$0.00	\$48,528.96	\$0.00	\$159,511.69	\$48,528.96	\$48,528.96	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,431.00	\$6,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,431.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$26,844.01	\$26,844.01	\$0.00	\$0.00	\$0.00	\$0.00	\$26,844.01	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$3,302.00	\$3,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$3,302.00	\$3,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$23,542.01	\$23,542.01	\$0.00	\$0.00	\$0.00	\$0.00	\$23,542.01	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$23,542.01	\$23,542.01	\$0.00	\$0.00	\$0.00	\$0.00	\$23,542.01	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Cuentas por				
Objeto del Gasto		AI	Vigente AI	Comprometido	Disponible para	o No	Sin Devengar	Ejercido	Pagado	Pagar		
		31/may./2025	31/may./2025		Comprometer	Devengado	Devengado			Deuda		
3000	SERVICIOS GENERALES	\$0.00	\$36,138.37	\$36,138.37	\$1,424.99	\$0.00	\$1,424.99	\$0.00	\$34,713.38	\$1,424.99	\$1,424.99	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$28,924.40	\$28,924.40	\$0.00	\$0.00	\$0.00	\$0.00	\$28,924.40	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$28,924.40	\$28,924.40	\$0.00	\$0.00	\$0.00	\$0.00	\$28,924.40	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$28,924.40	\$28,924.40	\$0.00	\$0.00	\$0.00	\$0.00	\$28,924.40	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,693.97	\$5,693.97	\$1,044.99	\$0.00	\$1,044.99	\$0.00	\$4,648.98	\$1,044.99	\$1,044.99	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$799.99	\$0.00	\$799.99	\$0.00	\$2,799.98	\$799.99	\$799.99	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$799.99	\$0.00	\$799.99	\$0.00	\$2,799.98	\$799.99	\$799.99	\$0.00
3750	Viáticos en el país	\$0.00	\$2,094.00	\$2,094.00	\$245.00	\$0.00	\$245.00	\$0.00	\$1,849.00	\$245.00	\$245.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,094.00	\$2,094.00	\$245.00	\$0.00	\$245.00	\$0.00	\$1,849.00	\$245.00	\$245.00	\$0.00
PROTECCION CIVIL		\$2,217,662.94	\$288,699.24	\$2,506,362.18	\$213,841.32	\$1,439,938.27	\$213,841.32	\$0.00	\$2,292,520.86	\$213,841.32	\$213,841.32	\$0.00
PM013 COORDINACION DE SALUD												
1000	SERVICIOS PERSONALES	\$1,764,386.40	\$86,107.43	\$1,850,493.83	\$268,587.85	\$510,874.00	\$268,587.85	\$0.00	\$1,581,905.98	\$268,587.85	\$268,587.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$510,874.00	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1130	Sueldos base al personal permanente	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$510,874.00	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$510,874.00	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$433,422.00	\$293,995.80	\$727,417.80	\$156,234.90	\$0.00	\$156,234.90	\$0.00	\$571,182.90	\$156,234.90	\$156,234.90	\$0.00
1220	Sueldos base al personal eventual	\$433,422.00	\$293,995.80	\$727,417.80	\$156,234.90	\$0.00	\$156,234.90	\$0.00	\$571,182.90	\$156,234.90	\$156,234.90	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$293,995.80	\$727,417.80	\$156,234.90	\$0.00	\$156,234.90	\$0.00	\$571,182.90	\$156,234.90	\$156,234.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$86,107.43	\$86,107.43	\$9,568.05	\$0.00	\$9,568.05	\$0.00	\$76,539.38	\$9,568.05	\$9,568.05	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$65,955.79	\$65,955.79	\$0.00	\$0.00	\$0.00	\$0.00	\$65,955.79	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$65,955.79	\$65,955.79	\$0.00	\$0.00	\$0.00	\$0.00	\$65,955.79	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$20,151.64	\$20,151.64	\$9,568.05	\$0.00	\$9,568.05	\$0.00	\$10,583.59	\$9,568.05	\$9,568.05	\$0.00
1331	Horas extraordinarias	\$0.00	\$20,151.64	\$20,151.64	\$9,568.05	\$0.00	\$9,568.05	\$0.00	\$10,583.59	\$9,568.05	\$9,568.05	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$18,820.93	\$18,820.93	\$5,872.97	\$0.00	\$5,872.97	\$0.00	\$12,947.96	\$5,872.97	\$5,872.97	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	31/may./2025	31/may./2025	Comprometido	Devengado	Devengado					
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,318.93	\$15,318.93	\$5,090.97	\$0.00	\$5,090.97	\$0.00	\$10,227.96	\$5,090.97	\$5,090.97	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$15,318.93	\$15,318.93	\$5,090.97	\$0.00	\$5,090.97	\$0.00	\$10,227.96	\$5,090.97	\$5,090.97	\$0.00
2611 Combustibles	\$0.00	\$15,318.93	\$15,318.93	\$5,090.97	\$0.00	\$5,090.97	\$0.00	\$10,227.96	\$5,090.97	\$5,090.97	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$194,351.97	\$194,351.97	\$44,999.53	\$0.00	\$44,999.53	\$0.00	\$149,352.44	\$44,999.53	\$44,999.53	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$4,606.00	\$4,606.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$1,300.00	\$3,306.00	\$3,306.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$189,745.97	\$189,745.97	\$41,693.53	\$0.00	\$41,693.53	\$0.00	\$148,052.44	\$41,693.53	\$41,693.53	\$0.00
3720 Pasajes terrestres	\$0.00	\$186,842.97	\$186,842.97	\$41,693.53	\$0.00	\$41,693.53	\$0.00	\$145,149.44	\$41,693.53	\$41,693.53	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$186,842.97	\$186,842.97	\$41,693.53	\$0.00	\$41,693.53	\$0.00	\$145,149.44	\$41,693.53	\$41,693.53	\$0.00
3750 Viáticos en el país	\$0.00	\$2,903.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,903.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,903.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,903.00	\$0.00	\$0.00	\$0.00
COORDINACION DE SALUD	\$1,764,386.40	\$299,280.33	\$2,063,666.73	\$319,460.35	\$510,874.00	\$319,460.35	\$0.00	\$1,744,206.38	\$319,460.35	\$319,460.35	\$0.00
PM015 INSTANCIA DE LA MUJER											
1000 SERVICIOS PERSONALES	\$161,413.20	\$6,631.43	\$168,044.63	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$154,593.53	\$13,451.10	\$13,451.10	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$1,469.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,469.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,469.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,469.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
INSTANCIA DE LA MUJER	\$161,413.20	\$8,100.43	\$169,513.63	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$156,062.53	\$13,451.10	\$13,451.10	\$0.00
PM016 ARCHIVO MPAL											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
ARCHIVO MPAL	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00
PM017 INAPAM											
1000 SERVICIOS PERSONALES	\$437,176.80	\$9,271.38	\$446,448.18	\$36,431.40	\$262,585.80	\$36,431.40	\$0.00	\$410,016.78	\$36,431.40	\$36,431.40	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$54,938.10	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1130 Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$54,938.10	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1131 Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$54,938.10	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$207,647.70	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1220 Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$207,647.70	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1221 Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$207,647.70	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$9,271.38	\$9,271.38	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.38	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$9,271.38	\$9,271.38	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.38	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$9,271.38	\$9,271.38	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.38	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$20,236.01	\$20,236.01	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$18,186.01	\$2,050.00	\$2,050.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,697.01	\$10,697.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,697.01	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$10,697.01	\$10,697.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,697.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$10,697.01	\$10,697.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,697.01	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,350.00	\$8,350.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$6,300.00	\$2,050.00	\$2,050.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$8,350.00	\$8,350.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$6,300.00	\$2,050.00	\$2,050.00	\$0.00
2611 Combustibles	\$0.00	\$8,350.00	\$8,350.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$6,300.00	\$2,050.00	\$2,050.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$8,677.53	\$8,677.53	\$7,611.53	\$0.00	\$7,611.53	\$0.00	\$1,066.00	\$7,611.53	\$7,611.53	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$0.00	\$2,576.00	\$2,576.00	\$1,510.00	\$0.00	\$1,510.00	\$0.00	\$1,066.00	\$1,510.00	\$1,510.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,576.00	\$2,576.00	\$1,510.00	\$0.00	\$1,510.00	\$0.00	\$1,066.00	\$1,510.00	\$1,510.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,576.00	\$2,576.00	\$1,510.00	\$0.00	\$1,510.00	\$0.00	\$1,066.00	\$1,510.00	\$1,510.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$6,101.53	\$6,101.53	\$6,101.53	\$0.00	\$6,101.53	\$0.00	\$0.00	\$6,101.53	\$6,101.53	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,101.53	\$6,101.53	\$6,101.53	\$0.00	\$6,101.53	\$0.00	\$0.00	\$6,101.53	\$6,101.53	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,101.53	\$6,101.53	\$6,101.53	\$0.00	\$6,101.53	\$0.00	\$0.00	\$6,101.53	\$6,101.53	\$0.00
INAPAM		\$437,176.80	\$38,184.92	\$475,361.72	\$46,092.93	\$262,585.80	\$46,092.93	\$0.00	\$429,268.79	\$46,092.93	\$46,092.93	\$0.00
PM018 CULTURA												
1000	SERVICIOS PERSONALES	\$161,413.20	\$6,631.43	\$168,044.63	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$154,593.53	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,555.50	\$6,555.50	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$5,555.50	\$1,000.00	\$1,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,700.00	\$2,700.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,700.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,700.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$2,700.00	\$2,700.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,700.00	\$1,000.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,818.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3751	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$0.00
CULTURA		\$161,413.20	\$24,004.93	\$185,418.13	\$14,451.10	\$94,157.70	\$14,451.10	\$0.00	\$170,967.03	\$14,451.10	\$14,451.10	\$0.00
PM019 TURISMO												
1000	SERVICIOS PERSONALES	\$428,695.20	\$19,558.57	\$448,253.77	\$37,667.48	\$246,415.50	\$37,667.48	\$0.00	\$410,586.29	\$37,667.48	\$37,667.48	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$246,415.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$246,415.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$246,415.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,558.57	\$19,558.57	\$1,942.88	\$0.00	\$1,942.88	\$0.00	\$17,615.69	\$1,942.88	\$1,942.88	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$17,615.69	\$17,615.69	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.69	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$17,615.69	\$17,615.69	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.69	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,942.88	\$1,942.88	\$1,942.88	\$0.00	\$1,942.88	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00
1331	Horas extraordinarias	\$0.00	\$1,942.88	\$1,942.88	\$1,942.88	\$0.00	\$1,942.88	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$31,124.11	\$31,124.11	\$600.00	\$0.00	\$600.00	\$0.00	\$30,524.11	\$600.00	\$600.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,114.01	\$1,114.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,114.01	\$1,114.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,114.01	\$1,114.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.01	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$21,574.50	\$21,574.50	\$0.00	\$0.00	\$0.00	\$0.00	\$21,574.50	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,483.50	\$5,483.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,483.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,483.50	\$5,483.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,483.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,826.60	\$7,826.60	\$600.00	\$0.00	\$600.00	\$0.00	\$7,226.60	\$600.00	\$600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,826.60	\$7,826.60	\$600.00	\$0.00	\$600.00	\$0.00	\$7,226.60	\$600.00	\$600.00	\$0.00
2611	Combustibles	\$0.00	\$7,826.60	\$7,826.60	\$600.00	\$0.00	\$600.00	\$0.00	\$7,226.60	\$600.00	\$600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2910	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$261,406.07	\$261,406.07	\$15,887.00	\$0.00	\$15,887.00	\$0.00	\$245,519.07	\$15,887.00	\$15,887.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$27,904.00	\$27,904.00	\$15,187.00	\$0.00	\$15,187.00	\$0.00	\$12,717.00	\$15,187.00	\$15,187.00	\$0.00
3110	Energía eléctrica	\$0.00	\$26,824.00	\$26,824.00	\$14,107.00	\$0.00	\$14,107.00	\$0.00	\$12,717.00	\$14,107.00	\$14,107.00	\$0.00
3111	Energía eléctrica	\$0.00	\$26,824.00	\$26,824.00	\$14,107.00	\$0.00	\$14,107.00	\$0.00	\$12,717.00	\$14,107.00	\$14,107.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$227,315.93	\$227,315.93	\$0.00	\$0.00	\$0.00	\$0.00	\$227,315.93	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$212,645.85	\$212,645.85	\$0.00	\$0.00	\$0.00	\$0.00	\$212,645.85	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$212,645.85	\$212,645.85	\$0.00	\$0.00	\$0.00	\$0.00	\$212,645.85	\$0.00	\$0.00	\$0.00
TURISMO		\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
PM020 DIRECCION DE DEPORTES												
1000	SERVICIOS PERSONALES	\$448,506.00	\$17,454.08	\$465,960.08	\$39,028.44	\$261,779.55	\$39,028.44	\$0.00	\$426,931.64	\$39,028.44	\$39,028.44	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$61,660.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$61,660.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$61,660.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$200,119.35	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$200,119.35	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$200,119.35	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$17,454.08	\$17,454.08	\$1,652.94	\$0.00	\$1,652.94	\$0.00	\$15,801.14	\$1,652.94	\$1,652.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$14,086.98	\$14,086.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,086.98	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1322	Gratificación de fin de año	\$0.00	\$14,086.98	\$14,086.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,086.98	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,367.10	\$3,367.10	\$1,652.94	\$0.00	\$1,652.94	\$0.00	\$1,714.16	\$1,652.94	\$1,652.94	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,367.10	\$3,367.10	\$1,652.94	\$0.00	\$1,652.94	\$0.00	\$1,714.16	\$1,652.94	\$1,652.94	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$59,001.21	\$59,001.21	\$8,419.20	\$0.00	\$8,419.20	\$0.00	\$50,582.01	\$8,419.20	\$8,419.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,027.99	\$1,027.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.99	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$474.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$474.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$274.00	\$274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$274.00	\$274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,901.60	\$9,901.60	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$8,442.40	\$1,459.20	\$1,459.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,901.60	\$9,901.60	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$8,442.40	\$1,459.20	\$1,459.20	\$0.00
2611	Combustibles	\$0.00	\$9,369.60	\$9,369.60	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$7,910.40	\$1,459.20	\$1,459.20	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$532.00	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$43,165.92	\$43,165.92	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$36,205.92	\$6,960.00	\$6,960.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$37,876.32	\$37,876.32	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$30,916.32	\$6,960.00	\$6,960.00	\$0.00
2731	Artículos deportivos	\$0.00	\$37,876.32	\$37,876.32	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$30,916.32	\$6,960.00	\$6,960.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,905.70	\$4,905.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.70	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,531.70	\$4,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,531.70	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,531.70	\$4,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,531.70	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$47,388.40	\$47,388.40	\$12,446.00	\$0.00	\$12,446.00	\$0.00	\$34,942.40	\$12,446.00	\$12,446.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$44,246.00	\$44,246.00	\$12,446.00	\$0.00	\$12,446.00	\$0.00	\$31,800.00	\$12,446.00	\$12,446.00	\$0.00
3110	Energía eléctrica	\$0.00	\$44,246.00	\$44,246.00	\$12,446.00	\$0.00	\$12,446.00	\$0.00	\$31,800.00	\$12,446.00	\$12,446.00	\$0.00
3111	Energía eléctrica	\$0.00	\$44,246.00	\$44,246.00	\$12,446.00	\$0.00	\$12,446.00	\$0.00	\$31,800.00	\$12,446.00	\$12,446.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
DIRECCION DE DEPORTES		\$448,506.00	\$123,843.69	\$572,349.69	\$59,893.64	\$261,779.55	\$59,893.64	\$0.00	\$512,456.05	\$59,893.64	\$59,893.64	\$0.00
PM021 DESARROLLO AGROPECUARIO												
1000	SERVICIOS PERSONALES	\$161,413.20	\$6,631.43	\$168,044.63	\$19,880.40	\$78,084.45	\$19,880.40	\$0.00	\$148,164.23	\$19,880.40	\$19,880.40	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$19,880.40	\$78,084.45	\$19,880.40	\$0.00	\$141,532.80	\$19,880.40	\$19,880.40	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,880.40	\$78,084.45	\$19,880.40	\$0.00	\$141,532.80	\$19,880.40	\$19,880.40	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,880.40	\$78,084.45	\$19,880.40	\$0.00	\$141,532.80	\$19,880.40	\$19,880.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$24,024.68	\$24,024.68	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$19,924.68	\$4,100.00	\$4,100.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,564.78	\$20,564.78	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$16,464.78	\$4,100.00	\$4,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,564.78	\$20,564.78	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$16,464.78	\$4,100.00	\$4,100.00	\$0.00
2611	Combustibles	\$0.00	\$18,424.78	\$18,424.78	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$14,324.78	\$4,100.00	\$4,100.00	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$9,893.50	\$9,893.50	\$1,317.00	\$0.00	\$1,317.00	\$0.00	\$8,576.50	\$1,317.00	\$1,317.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$8,603.60	\$8,603.60	\$1,317.00	\$0.00	\$1,317.00	\$0.00	\$7,286.60	\$1,317.00	\$1,317.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,121.64	\$6,121.64	\$500.00	\$0.00	\$500.00	\$0.00	\$5,621.64	\$500.00	\$500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,121.64	\$6,121.64	\$500.00	\$0.00	\$500.00	\$0.00	\$5,621.64	\$500.00	\$500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,481.96	\$2,481.96	\$817.00	\$0.00	\$817.00	\$0.00	\$1,664.96	\$817.00	\$817.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,481.96	\$2,481.96	\$817.00	\$0.00	\$817.00	\$0.00	\$1,664.96	\$817.00	\$817.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
DESARROLLO AGROPECUARIO	\$161,413.20	\$40,549.61	\$201,962.81	\$25,297.40	\$78,084.45	\$25,297.40	\$0.00	\$176,665.41	\$25,297.40	\$25,297.40	\$0.00
PM022 DIRECCION DE SEGURIDAD PUBLICA											
1000 SERVICIOS PERSONALES	\$223,837.20	\$6,631.43	\$230,468.63	\$18,653.10	\$130,570.80	\$18,653.10	\$0.00	\$211,815.53	\$18,653.10	\$18,653.10	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$36,413.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130 Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$36,413.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131 Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$36,413.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$16,338.50	\$16,338.50	\$782.00	\$0.00	\$782.00	\$0.00	\$15,556.50	\$782.00	\$782.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,835.01	\$10,835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,835.01	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$10,835.01	\$10,835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,835.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$10,835.01	\$10,835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,835.01	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721.49	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721.49	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721.49	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$84,612.26	\$84,612.26	\$34,162.95	\$0.00	\$34,162.95	\$0.00	\$50,449.31	\$34,162.95	\$34,162.95	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$50,591.00	\$50,591.00	\$32,681.00	\$0.00	\$32,681.00	\$0.00	\$17,910.00	\$32,681.00	\$32,681.00	\$0.00
3110 Energía eléctrica	\$0.00	\$45,726.00	\$45,726.00	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$14,074.00	\$31,652.00	\$31,652.00	\$0.00
3111 Energía eléctrica	\$0.00	\$45,726.00	\$45,726.00	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$14,074.00	\$31,652.00	\$31,652.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,865.00	\$4,865.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$3,836.00	\$1,029.00	\$1,029.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,865.00	\$4,865.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$3,836.00	\$1,029.00	\$1,029.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$34,021.26	\$34,021.26	\$1,481.95	\$0.00	\$1,481.95	\$0.00	\$32,539.31	\$1,481.95	\$1,481.95	\$0.00
3720 Pasajes terrestres	\$0.00	\$10,046.96	\$10,046.96	\$600.00	\$0.00	\$600.00	\$0.00	\$9,446.96	\$600.00	\$600.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3721	Pasajes terrestres Nacionales	\$0.00	\$10,046.96	\$10,046.96	\$600.00	\$0.00	\$600.00	\$0.00	\$9,446.96	\$600.00	\$600.00	\$0.00
3750	Viáticos en el país	\$0.00	\$10,940.30	\$10,940.30	\$881.95	\$0.00	\$881.95	\$0.00	\$10,058.35	\$881.95	\$881.95	\$0.00
3751	Viáticos en el país	\$0.00	\$10,940.30	\$10,940.30	\$881.95	\$0.00	\$881.95	\$0.00	\$10,058.35	\$881.95	\$881.95	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SEGURIDAD PUBLICA		\$223,837.20	\$107,582.19	\$331,419.39	\$53,598.05	\$130,570.80	\$53,598.05	\$0.00	\$277,821.34	\$53,598.05	\$53,598.05	\$0.00
PM023 EDUCACION												
1000	SERVICIOS PERSONALES	\$1,003,820.40	\$13,741.41	\$1,017,561.81	\$86,201.70	\$580,031.14	\$86,201.70	\$0.00	\$931,360.11	\$86,201.70	\$86,201.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$377,220.90	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$377,220.90	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$377,220.90	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$355,867.20	\$0.00	\$355,867.20	\$32,205.60	\$202,810.24	\$32,205.60	\$0.00	\$323,661.60	\$32,205.60	\$32,205.60	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$32,205.60	\$202,810.24	\$32,205.60	\$0.00	\$323,661.60	\$32,205.60	\$32,205.60	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$32,205.60	\$202,810.24	\$32,205.60	\$0.00	\$323,661.60	\$32,205.60	\$32,205.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$13,741.41	\$13,741.41	\$0.00	\$0.00	\$0.00	\$0.00	\$13,741.41	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$13,741.41	\$13,741.41	\$0.00	\$0.00	\$0.00	\$0.00	\$13,741.41	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,741.41	\$13,741.41	\$0.00	\$0.00	\$0.00	\$0.00	\$13,741.41	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$5,884.00	\$5,884.00	\$961.00	\$0.00	\$961.00	\$0.00	\$4,923.00	\$961.00	\$961.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,184.00	\$3,184.00	\$461.00	\$0.00	\$461.00	\$0.00	\$2,723.00	\$461.00	\$461.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,184.00	\$3,184.00	\$461.00	\$0.00	\$461.00	\$0.00	\$2,723.00	\$461.00	\$461.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,184.00	\$3,184.00	\$461.00	\$0.00	\$461.00	\$0.00	\$2,723.00	\$461.00	\$461.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,700.00	\$2,700.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,200.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,200.00	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$2,700.00	\$2,700.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,200.00	\$500.00	\$500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$31,316.30	\$31,316.30	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$29,907.30	\$1,409.00	\$1,409.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$16,502.00	\$16,502.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$15,093.00	\$1,409.00	\$1,409.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,117.00	\$10,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,117.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,117.00	\$10,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,117.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,385.00	\$6,385.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$4,976.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$6,385.00	\$6,385.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$4,976.00	\$1,409.00	\$1,409.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones) AI	Presupuesto Vigente AI	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto del Gasto	Aprobado	31/may./2025	31/may./2025	Comprometido	Devengado	Devengado					
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
EDUCACION	\$1,003,820.40	\$50,941.71	\$1,054,762.11	\$88,571.70	\$580,031.14	\$88,571.70	\$0.00	\$966,190.41	\$88,571.70	\$88,571.70	\$0.00
PM024 APOYO MINISTERIO PUBLICO Y FINANZAS											
1000 SERVICIOS PERSONALES	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1130 Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1131 Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$4,560.00	\$4,560.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$3,420.00	\$1,140.00	\$1,140.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$4,560.00	\$4,560.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$3,420.00	\$1,140.00	\$1,140.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$3,420.00	\$1,140.00	\$1,140.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,560.00	\$4,560.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$3,420.00	\$1,140.00	\$1,140.00	\$0.00
APOYO MINISTERIO PUBLICO Y FINA	\$197,262.00	\$4,560.00	\$201,822.00	\$17,578.50	\$115,069.50	\$17,578.50	\$0.00	\$184,243.50	\$17,578.50	\$17,578.50	\$0.00
PM026 ICAT											
1000 SERVICIOS PERSONALES	\$375,663.60	\$11,561.63	\$387,225.23	\$45,351.90	\$192,468.67	\$45,351.90	\$0.00	\$341,873.33	\$45,351.90	\$45,351.90	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$49,907.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1130 Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$49,907.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1131 Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$49,907.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$142,561.07	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
1220 Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$142,561.07	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
1221 Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$142,561.07	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$11,561.63	\$11,561.63	\$0.00	\$0.00	\$0.00	\$0.00	\$11,561.63	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$11,561.63	\$11,561.63	\$0.00	\$0.00	\$0.00	\$0.00	\$11,561.63	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$11,561.63	\$11,561.63	\$0.00	\$0.00	\$0.00	\$0.00	\$11,561.63	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$23,733.50	\$23,733.50	\$2,600.00	\$21.00	\$2,600.00	\$0.00	\$21,133.50	\$2,600.00	\$2,600.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO EL NARANJO ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al	Presupuesto Vigente Al	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto		31/may./2025	31/may./2025		Pagado		Deuda				
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$6,014.00	\$6,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,014.00	\$6,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,014.00	\$6,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$8,719.50	\$8,719.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,719.50	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,583.50	\$6,583.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,583.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,583.50	\$6,583.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,583.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,633.00	\$4,633.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,033.00	\$2,600.00	\$2,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,633.00	\$4,633.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,033.00	\$2,600.00	\$2,600.00	\$0.00
2611	Combustibles	\$0.00	\$4,633.00	\$4,633.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,033.00	\$2,600.00	\$2,600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$50.00	\$50.00	\$0.00	\$21.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$21.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$21.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$13,290.26	\$13,290.26	\$8,267.60	\$0.00	\$8,267.60	\$0.00	\$5,022.66	\$8,267.60	\$8,267.60	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$10,072.00	\$10,072.00	\$6,748.00	\$0.00	\$6,748.00	\$0.00	\$3,324.00	\$6,748.00	\$6,748.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,072.00	\$10,072.00	\$6,748.00	\$0.00	\$6,748.00	\$0.00	\$3,324.00	\$6,748.00	\$6,748.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,072.00	\$10,072.00	\$6,748.00	\$0.00	\$6,748.00	\$0.00	\$3,324.00	\$6,748.00	\$6,748.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$1,519.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$1,519.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$1,519.60	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,698.66	\$1,698.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,698.66	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$398.66	\$398.66	\$0.00	\$0.00	\$0.00	\$0.00	\$398.66	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$398.66	\$398.66	\$0.00	\$0.00	\$0.00	\$0.00	\$398.66	\$0.00	\$0.00	\$0.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
ICAT	\$375,663.60	\$48,585.39	\$424,248.99	\$56,219.50	\$192,489.67	\$56,219.50	\$0.00	\$368,029.49	\$56,219.50	\$56,219.50	\$0.00
PM028 ECOLOGIA											
1000 SERVICIOS PERSONALES	\$161,413.20	\$6,631.39	\$168,044.59	\$13,451.10	\$87,357.56	\$13,451.10	\$0.00	\$154,593.49	\$13,451.10	\$13,451.10	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$87,357.56	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$87,357.56	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$87,357.56	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.39	\$6,631.39	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.39	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,631.39	\$6,631.39	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.39	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$6,631.39	\$6,631.39	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.39	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$18,238.90	\$18,238.90	\$3,917.00	\$0.00	\$3,917.00	\$0.00	\$14,321.90	\$3,917.00	\$3,917.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,151.90	\$15,151.90	\$3,917.00	\$0.00	\$3,917.00	\$0.00	\$11,234.90	\$3,917.00	\$3,917.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$15,151.90	\$15,151.90	\$3,917.00	\$0.00	\$3,917.00	\$0.00	\$11,234.90	\$3,917.00	\$3,917.00	\$0.00
2611 Combustibles	\$0.00	\$15,151.90	\$15,151.90	\$3,917.00	\$0.00	\$3,917.00	\$0.00	\$11,234.90	\$3,917.00	\$3,917.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$3,545.00	\$3,545.00	\$449.00	\$0.00	\$449.00	\$0.00	\$3,096.00	\$449.00	\$449.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59	\$0.00
ECOLOGIA	\$161,413.20	\$189,491.38	\$350,904.58	\$57,223.69	\$87,357.56	\$57,223.69	\$0.00	\$293,680.89	\$57,223.69	\$57,223.69	\$0.00
PM031 TRANSPARENCIA											



Usr: ENE
Rep: rptEstadoPresupuestoEgresos_UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1000	SERVICIOS PERSONALES	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
PM033 GIROS MERCANTILES												
1000	SERVICIOS PERSONALES	\$293,468.40	-\$154,781.77	\$138,686.63	\$24,455.70	\$21,148.12	\$24,455.70	\$0.00	\$114,230.93	\$24,455.70	\$24,455.70	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$21,148.12	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70	\$0.00
1220	Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$21,148.12	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70	\$0.00
1221	Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$21,148.12	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$9,000.00	\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,000.00	\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,000.00	\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles	\$0.00	\$9,000.00	\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,455.00	\$1,455.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$1,455.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$1,455.00	\$1,455.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$1,455.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
3750	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
3751	Viáticos en el país	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00	\$0.00
GIROS MERCANTILES		\$293,468.40	-\$144,326.77	\$149,141.63	\$27,910.70	\$21,148.12	\$27,910.70	\$0.00	\$121,230.93	\$27,910.70	\$27,910.70	\$0.00
PM034 DIRECCION DE ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$166,838.57	\$166,838.57	\$0.00	\$150,408.60	\$0.00	\$0.00	\$166,838.57	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$150,408.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$150,408.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$150,408.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00



Usr: ENE

Rep: rptEstadoPresupuestoEgresos-UA

**MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/may./2025

Fecha y hora de Impresión | 17/jul./2025
02:19 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/may./2025	Presupuesto Vigente Al 31/may./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,425.37	\$5,425.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.37	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,425.37	\$5,425.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.37	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$5,425.37	\$5,425.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.37	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	\$0.00
2611	Combustibles	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	\$0.00
DIRECCION DE ALCOHOLES		\$0.00	\$179,988.59	\$179,988.59	\$2,700.00	\$150,408.60	\$2,700.00	\$0.00	\$177,288.59	\$2,700.00	\$2,700.00	\$0.00
Total Final		\$104,111,021.35	-\$1,004,317.32	\$103,106,704.03	\$8,273,109.19	\$69,809,866.34	\$8,273,109.20	-\$0.01	\$94,833,594.83	\$8,273,109.20	\$8,273,109.20	\$0.00