



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y 10/sep./2025
hora de Impresión 12:05 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	<u>Impuestos sobre el patrimonio</u>	\$1,890,799.16	\$517,000.00	\$2,407,799.16	\$1,257,869.00	\$1,257,869.00	\$0.00	52.24 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	\$118,000.00	\$1,749,799.16	\$767,226.00	\$767,226.00	\$0.00	43.84 %
	IMPUESTO PREDIAL URBANO	\$835,000.00	\$0.00	\$835,000.00	\$541,646.00	\$541,646.00	\$0.00	64.86 %
	IMPUESTO PREDIAL RUSTICO	\$796,799.16	\$0.00	\$796,799.16	\$161,539.00	\$161,539.00	\$0.00	20.27 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$118,000.00	\$118,000.00	\$64,041.00	\$64,041.00	\$0.00	54.27 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$247,000.00	\$384,000.00	\$326,545.00	\$326,545.00	\$0.00	85.03 %
	REZAGO PREDIAL URBANO	\$117,000.00	\$158,000.00	\$275,000.00	\$240,591.00	\$240,591.00	\$0.00	87.48 %
	REZAGO PREDIAL RUSTICO	\$20,000.00	\$59,000.00	\$79,000.00	\$56,335.00	\$56,335.00	\$0.00	71.31 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
	RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$128,585.00	\$128,585.00	\$0.00	59.80 %
	RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$97,928.00	\$97,928.00	\$0.00	57.60 %
	RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$23,037.00	\$23,037.00	\$0.00	62.26 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
	ACTUALIZACION PREDIAL	\$26,000.00	\$33,000.00	\$59,000.00	\$35,513.00	\$35,513.00	\$0.00	60.19 %
	ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$25,000.00	\$47,000.00	\$27,162.00	\$27,162.00	\$0.00	57.79 %
	ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,000.00	\$10,000.00	\$6,380.00	\$6,380.00	\$0.00	63.80 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43	<u>Derechos por prestación de servicios</u>	\$5,141,200.00	\$1,468,290.00	\$6,609,490.00	\$4,843,728.80	\$4,843,728.80	\$0.00	73.28 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$326,000.00	\$2,320,000.00	\$1,569,207.00	\$1,569,207.00	\$0.00	67.63 %
	SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	-\$161,600.00	\$1,367,400.00	\$921,537.00	\$921,537.00	\$0.00	67.39 %
	SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$0.00	\$39,000.00	\$22,413.00	\$22,413.00	\$0.00	57.46 %
	SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$75,600.00	\$129,600.00	\$58,006.00	\$58,006.00	\$0.00	44.75 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$0.00	\$279,000.00	\$221,949.00	\$221,949.00	\$0.00	79.55 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$7,388.00	\$7,388.00	\$0.00	92.35 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$1,000.00	\$11,000.00	\$10,112.00	\$10,112.00	\$0.00	91.92 %
	DERECHOS CONEXION DE DRENAJE	\$0.00	\$322,000.00	\$322,000.00	\$170,660.00	\$170,660.00	\$0.00	53.00 %
	RECONEXION	\$75,000.00	\$89,000.00	\$164,000.00	\$157,142.00	\$157,142.00	\$0.00	95.81 %
	SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$41,700.00	\$4,000.00	\$45,700.00	\$21,091.00	\$21,091.00	\$0.00	46.15 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$6,654.00	\$6,654.00	\$0.00	66.54 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$2,000.00	\$0.00	\$2,000.00	\$291.00	\$291.00	\$0.00	14.55 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$0.00	\$6,000.00	\$4,121.00	\$4,121.00	\$0.00	68.68 %



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SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$0.00	\$4,000.00	\$4,000.00	\$2,422.00	\$2,422.00	\$0.00	60.55 %
SERV PANTEON VENTA DE LOTE	\$6,000.00	\$0.00	\$6,000.00	\$5,742.00	\$5,742.00	\$0.00	95.70 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$0.00	\$300.00	\$224.00	\$224.00	\$0.00	74.66 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	\$0.00	\$17,000.00	\$1,637.00	\$1,637.00	\$0.00	9.62 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$967,690.00	\$2,785,690.00	\$2,458,057.65	\$2,458,057.65	\$0.00	88.23 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$715,000.00	\$1,306,000.00	\$1,142,098.20	\$1,142,098.20	\$0.00	87.45 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,067,000.00	\$252,690.00	\$1,319,690.00	\$1,292,624.10	\$1,292,624.10	\$0.00	97.94 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	\$0.00	\$158,000.00	\$23,335.35	\$23,335.35	\$0.00	14.76 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$41,500.00	\$467,500.00	\$259,065.00	\$259,065.00	\$0.00	55.41 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$1,155.00	\$1,155.00	\$0.00	11.55 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$0.00	\$318,000.00	\$185,022.00	\$185,022.00	\$0.00	58.18 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$0.00	\$22,000.00	\$13,049.00	\$13,049.00	\$0.00	59.31 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$14,949.00	\$14,949.00	\$0.00	55.36 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$0.00	\$7,000.00	\$6,495.00	\$6,495.00	\$0.00	92.78 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$1,413.00	\$1,413.00	\$0.00	47.10 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$4,537.00	\$4,537.00	\$0.00	90.74 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$40,000.00	\$48,000.00	\$20,096.00	\$20,096.00	\$0.00	41.86 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$4,184.00	\$4,184.00	\$0.00	46.48 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$7,185.00	\$7,185.00	\$0.00	42.26 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$0.00	\$1,500.00	\$1,500.00	\$980.00	\$980.00	\$0.00	65.33 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,100.00	\$2,100.00	\$1,862.00	\$1,862.00	\$0.00	88.66 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$1,700.00	\$2,500.00	\$1,986.24	\$1,986.24	\$0.00	79.44 %
SERV ANUNCIOS COMERCIO	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
CARTELES Y POSTERS, POR CADA CIENTO	\$0.00	\$200.00	\$200.00	\$176.00	\$176.00	\$0.00	88.00 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$13,356.00	\$13,356.00	\$0.00	41.73 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$13,356.00	\$13,356.00	\$0.00	41.73 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$34,000.00	\$215,000.00	\$168,168.65	\$168,168.65	\$0.00	78.21 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$0.00	\$82,600.00	\$29,994.00	\$29,994.00	\$0.00	36.31 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$554.00	\$554.00	\$0.00	13.85 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$0.00	\$23,000.00	\$18,168.00	\$18,168.00	\$0.00	78.99 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$2,000.00	\$0.00	\$2,000.00	\$1,338.00	\$1,338.00	\$0.00	66.90 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$451.00	\$451.00	\$0.00	75.16 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$8,186.00	\$8,186.00	\$0.00	32.74 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$732.00	\$732.00	\$0.00	18.30 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$226.00	\$226.00	\$0.00	2.05 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS CATASTRALES	\$439,000.00	\$0.00	\$439,000.00	\$158,114.00	\$158,114.00	\$0.00	36.01 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$48,219.00	\$48,219.00	\$0.00	39.52 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$0.00	\$5,000.00	\$3,198.00	\$3,198.00	\$0.00	63.96 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	\$0.00	\$272,000.00	\$84,368.00	\$84,368.00	\$0.00	31.01 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$396.00	\$396.00	\$0.00	13.20 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$0.00	\$25,000.00	\$19,001.00	\$19,001.00	\$0.00	76.00 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,876.00	\$2,876.00	\$0.00	35.95 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$56.00	\$56.00	\$0.00	28.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$69,500.00	\$208,500.00	\$161,597.26	\$161,597.26	\$0.00	77.50 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$3,300.00	\$8,300.00	\$7,677.00	\$7,677.00	\$0.00	92.49 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$5,200.00	\$13,200.00	\$10,182.60	\$10,182.60	\$0.00	77.14 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$6,000.00	\$12,000.00	\$7,919.80	\$7,919.80	\$0.00	65.99 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$108,664.26	\$108,664.26	\$0.00	98.78 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$55,000.00	\$65,000.00	\$27,153.60	\$27,153.60	\$0.00	41.77 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$800.00	\$7,800.00	\$1,230.00	\$1,230.00	\$0.00	15.76 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$580.00	\$580.00	\$0.00	8.28 %
PERMISO PARA CIERRE DE CALLE	\$0.00	\$800.00	\$800.00	\$650.00	\$650.00	\$0.00	81.25 %
Otros Derechos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	Accesorios de Derechos	\$50,000.00	\$41,000.00	\$91,000.00	\$88,405.00	\$88,405.00	\$0.00	97.14 %
	SERV ACCESORIOS MULTAS	\$50,000.00	\$41,000.00	\$91,000.00	\$88,405.00	\$88,405.00	\$0.00	97.14 %
61	Aprovechamientos	\$5,595,000.00	-\$2,137,300.00	\$3,457,700.00	\$33,384.96	\$33,384.96	\$0.00	0.96 %
61-02	MULTAS	\$14,000.00	\$55,200.00	\$69,200.00	\$31,768.00	\$31,768.00	\$0.00	45.90 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$0.00	\$13,000.00	\$8,768.00	\$8,768.00	\$0.00	67.44 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$0.00	\$55,200.00	\$55,200.00	\$23,000.00	\$23,000.00	\$0.00	41.66 %
61-04	REINTEGROS	\$5,580,000.00	-\$2,192,500.00	\$3,387,500.00	\$1,616.96	\$1,616.96	\$0.00	0.04 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$2,192,500.00	\$3,307,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$1,616.96	\$1,616.96	\$0.00	2.07 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	Otros Ingresos	\$23,000.00	\$0.00	\$23,000.00	\$15,357.87	\$15,357.87	\$0.00	66.77 %
79-01	INTERESES GANADOS DE TITULOS, VALORES Y DEMÁS II	\$23,000.00	\$0.00	\$23,000.00	\$15,357.87	\$15,357.87	\$0.00	66.77 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI	\$23,000.00	\$0.00	\$23,000.00	\$15,357.87	\$15,357.87	\$0.00	66.77 %
81	Participaciones	\$25,309,535.00	\$111,000.00	\$25,420,535.00	\$13,097,467.89	\$13,097,467.89	\$0.00	51.52 %
	FONDO GENERAL	\$16,816,976.00	-\$116,000.00	\$16,700,976.00	\$9,068,501.57	\$9,068,501.57	\$0.00	54.29 %
	FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	\$0.00	\$4,688,216.00	\$2,038,863.23	\$2,038,863.23	\$0.00	43.48 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$0.00	\$581,745.00	\$424,554.38	\$424,554.38	\$0.00	72.97 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	\$0.00	\$616,368.00	\$246,031.85	\$246,031.85	\$0.00	39.91 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$0.00	\$1,136,656.00	\$812,223.65	\$812,223.65	\$0.00	71.45 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$171,000.00	\$171,000.00	\$137,942.00	\$137,942.00	\$0.00	80.66 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$33,000.00	\$80,123.00	\$79,905.57	\$79,905.57	\$0.00	99.72 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$92,000.00	\$92,000.00	\$90,336.58	\$90,336.58	\$0.00	98.19 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	-\$69,000.00	\$1,353,451.00	\$199,109.06	\$199,109.06	\$0.00	14.71 %
82	Aportaciones	\$46,223,680.84	\$10.00	\$46,223,690.84	\$13,653,585.53	\$13,653,585.53	\$0.00	29.53 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2021	\$20,716,684.45	\$0.00	\$20,716,684.45	\$9,496,966.44	\$9,496,966.44	\$0.00	45.84 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$0.00	\$9,606,996.39	\$4,156,609.35	\$4,156,609.35	\$0.00	43.26 %
	APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2025

Fecha y hora de Impresión | 10/sep./2025
12:05 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RAMO GENERAL 23 PROVISIONES SALARIALES Y ECON	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
Total	\$84,259,215.00	\$0.00	\$84,259,215.00	\$32,989,799.05	\$32,989,799.05	\$0.00	39.15 %